

Education Funding

## **Grants for Student Needs Projections for the 2023-24 School Year**

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Ministry of Education

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## **Grants for Student Needs Projections for the 2023-24 School Year**

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The following tables contain projected board-by-board allocations of the Grants for Student Needs (GSN) including other related information for the 2023-24 school year. The funding projections have been prepared by the Ministry of Education and are based on enrolment and other data provided by school boards. The tables also contain board-by-board allocations from prior years.

These projections include the impact of enrolment change, new investments, savings measures, and structural refinements on GSN funding levels for the 2023-24 school year. The actual revenue that a school board receives through the GSN over the course of the school year may change as in-year information on enrolment and other factors become available. In addition, some individual grants may not be comparable year over year due to grant realignments, changes in grant structure, the introduction of new grants and allocations, as well as changes in accounting practices. The data in the tables from prior years is based on information drawn from the most recent financial information submitted to the ministry by school boards.

### **Grants for Operating and Other Purposes**

This section shows the grant allocations for operating and other purposes for each board listed by grant and allocation, as well funding for selected capital funding costs and funding for School Authorities. Details on how operating grants are calculated are found in the Technical Paper 2023-24, Spring 2023.

### **Average Daily Enrolment**

The measure of enrolment used for funding purposes is the Average Daily Enrolment (ADE) of pupils. Boards report the full-time equivalent of students enrolled at each school as of October 31 and March 31, which are the two count dates in the school board fiscal year. The calculation of ADE is based on an average of full-time equivalent students reported on the two count dates.

## Projected Grants for Student Needs for the 2023-24 School Year (73) Provincial Total

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>2,3</sup>	2023-24 Projections <sup>2</sup>	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	10,710,449,103	11,147,538,834	11,297,093,134	11,639,825,864	11,844,941,989		
School Foundation Grant	1,533,587,941	1,530,786,982	1,559,470,711	1,604,146,511	1,637,133,063		
Special Education Grant	3,077,374,452	3,086,428,852	3,131,571,135	3,280,869,397	3,405,363,119		
Language Grant	885,479,111	827,187,030	894,375,692	925,486,035	956,823,144		
Indigenous Education Grant	87,710,253	94,059,167	120,923,681	135,085,845	137,658,454		
Geographic Circumstances Grant	216,300,415	214,515,450	217,697,423	222,740,158	225,171,752		
Learning Opportunities Grant	516,078,584	514,453,703	543,427,133	555,522,512	601,951,166		
Mental Health and Well-Being Grant	50,251,447	74,797,109	85,867,688	126,916,857	130,443,721		
Continuing Education and Other Programs Grant	146,984,850	134,942,054	135,942,642	142,075,772	143,221,433		
Cost Adjustment and Teacher Qualifications and Experience Grant	2,811,694,370	2,259,163,640	2,382,358,442	2,395,771,866	2,387,950,147		
Supports for Students Fund	-	208,454,317	209,517,975	217,326,386	219,587,357		
Program Leadership Grant	-	66,185,440	72,295,519	73,801,758	74,197,501		
Student Transportation Grant	1,024,168,927	1,009,237,259	1,126,443,490	1,122,545,929	1,233,238,457		
Declining Enrolment Adjustment	11,373,960	93,820,216	69,254,708	25,321,564	21,117,261		
School Board Administration and Governance Grant	687,547,809	627,803,416	627,032,480	641,767,398	656,751,881		
School Operations Allocation	2,151,811,813	2,144,258,246	2,172,092,049	2,279,132,496	2,332,515,583		
School Renewal Allocation	363,360,858	368,630,340	369,354,782	373,613,932	375,145,648		
Support for COVID-19 Outbreak Allocation	-	24,527,229	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	248,004,702	316,882,268		
School Authorities <sup>4</sup>	40,822,312	41,941,328	43,153,274	48,164,983	51,070,592		
<b>BASE GSN FUNDING</b>	<b>24,314,996,205</b>	<b>24,468,730,612</b>	<b>25,057,871,958</b>	<b>26,058,119,966</b>	<b>26,751,164,536</b>	<b>2.7%</b>	<b>10.0%</b>
One-time Funding <sup>5</sup>	-	468,988,185	-	303,261,355	17,129,914		
Debt Service Costs	402,325,017	373,708,644	357,590,327	340,103,930	315,745,604		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>24,717,321,222</b>	<b>25,311,427,441</b>	<b>25,415,462,285</b>	<b>26,701,485,252</b>	<b>27,084,040,054</b>	<b>1.4%</b>	<b>9.6%</b>

  

Average Daily Enrolment of Pupils of the Board	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Elementary	1,422,566	1,392,649	1,392,274	1,407,452	1,411,288		
Secondary	596,887	596,873	605,462	617,340	625,559		
Sub-Total	2,019,454	1,989,522	1,997,736	2,024,792	2,036,847		
School Authorities	1,311	1,297	1,312	1,336	1,336		
<b>TOTAL</b>	<b>2,020,765</b>	<b>1,990,819</b>	<b>1,999,048</b>	<b>2,026,128</b>	<b>2,038,183</b>	<b>0.6%</b>	<b>0.9%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>12,033</b>	<b>12,291</b>	<b>12,535</b>	<b>12,861</b>	<b>13,125</b>	<b>2.1%</b>	<b>9.1%</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1 Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.

2 GSN provincial total funding in the 2022-23 and 2023-24 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication. A portion of the provincial total planning provision is included in the totals for specific grants, with the remaining portion shown on the planning provision line.

3 Includes in-year adjustments to the GSN.

4 The Provincial Total page includes amounts for School Authorities. For prior years, Financial Statements are used where available otherwise Estimates information is used.

5 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(2) Algoma DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	48,795,566	51,879,980	55,407,562	58,534,671	58,793,056		
School Foundation Grant	9,772,965	9,698,407	10,084,101	10,300,520	10,380,414		
Special Education Grant	19,892,582	20,599,718	21,510,342	22,953,192	23,288,352		
Language Grant	1,805,837	1,719,641	1,903,005	2,073,892	2,086,865		
Indigenous Education Grant	1,581,901	1,502,954	1,695,108	1,977,933	2,688,017		
Geographic Circumstances Grant	11,590,737	11,176,409	11,682,575	12,120,823	12,219,568		
Learning Opportunities Grant	1,896,688	1,907,710	2,099,122	2,177,884	2,621,780		
Mental Health and Well-Being Grant	286,779	572,436	709,980	1,080,663	1,104,338		
Continuing Education and Other Programs Grant	636,998	482,279	562,516	338,363	339,719		
Cost Adjustment and Teacher Qualifications and Experience Grant	11,931,728	11,147,558	11,384,288	11,868,850	11,943,916		
Supports for Students Fund	-	1,350,843	1,381,150	1,405,881	1,430,863		
Program Leadership Grant	-	905,864	999,389	1,000,497	1,004,961		
Student Transportation Grant	9,044,569	8,947,886	10,304,104	10,117,858	10,776,193		
Declining Enrolment Adjustment	-	-	-	-	205,175		
School Board Administration and Governance Grant	5,261,103	4,524,501	4,568,855	4,707,557	4,808,458		
School Operations Allocation	12,809,347	13,005,161	13,728,448	14,330,584	14,558,332		
School Renewal Allocation	3,209,583	3,267,589	3,344,183	3,373,999	3,358,852		
Support for COVID-19 Outbreak Allocation	-	177,952	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	2,285,010	2,638,231		
<b>BASE GSN FUNDING</b>	<b>138,516,383</b>	<b>142,866,888</b>	<b>151,364,728</b>	<b>160,648,175</b>	<b>164,247,089</b>	<b>2.2%</b>	<b>18.6%</b>
One-time Funding <sup>4</sup>	-	-	-	1,804,780	-		
Debt Service Costs	3,066,313	2,959,051	2,911,407	2,571,254	2,701,534		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>141,582,696</b>	<b>145,825,939</b>	<b>154,276,135</b>	<b>165,024,209</b>	<b>166,948,623</b>	<b>1.2%</b>	<b>17.9%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	6,307	6,280	6,617	6,800	6,742		
Secondary	2,899	2,956	3,145	3,350	3,335		
<b>TOTAL</b>	<b>9,206</b>	<b>9,236</b>	<b>9,762</b>	<b>10,150</b>	<b>10,077</b>	<b>(0.7%)</b>	<b>9.5%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>15,047</b>	<b>15,468</b>	<b>15,506</b>	<b>15,828</b>	<b>16,299</b>	<b>3.0%</b>	<b>8.3%</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.
- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(55) Algonquin and Lakeshore Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	60,796,899	63,192,023	64,237,225	66,704,243	67,155,389		
School Foundation Grant	10,128,071	10,213,461	10,566,339	10,734,442	10,833,101		
Special Education Grant	19,101,995	19,181,881	19,631,714	20,486,911	20,842,222		
Language Grant	2,367,353	2,196,817	2,399,118	2,609,229	2,715,430		
Indigenous Education Grant	1,663,606	1,832,279	1,519,627	1,657,616	1,045,024		
Geographic Circumstances Grant	3,693,619	3,675,943	3,702,259	3,765,725	3,797,846		
Learning Opportunities Grant	1,228,144	1,368,560	1,446,258	1,478,937	1,757,015		
Mental Health and Well-Being Grant	283,710	551,478	675,926	1,053,040	1,076,647		
Continuing Education and Other Programs Grant	1,358,605	1,512,984	1,388,539	1,429,189	1,420,908		
Cost Adjustment and Teacher Qualifications and Experience Grant	15,309,199	11,886,717	12,221,700	11,904,472	12,311,717		
Supports for Students Fund	-	1,349,889	1,362,240	1,422,732	1,427,794		
Program Leadership Grant	-	905,864	999,389	1,000,497	1,004,961		
Student Transportation Grant	11,315,959	11,147,386	12,416,651	12,153,061	14,429,113		
Declining Enrolment Adjustment	34,335	492,208	161,902	-	132,610		
School Board Administration and Governance Grant	5,435,174	4,584,821	4,563,539	4,682,510	4,776,464		
School Operations Allocation	12,242,689	12,170,193	12,283,980	12,929,694	13,060,997		
School Renewal Allocation	2,195,192	2,222,114	2,237,710	2,271,974	2,264,095		
Support for COVID-19 Outbreak Allocation	-	195,002	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	2,500,749	2,659,663		
<b>BASE GSN FUNDING</b>	<b>147,154,550</b>	<b>148,679,620</b>	<b>151,814,116</b>	<b>158,785,021</b>	<b>162,710,994</b>	<b>2.5%</b>	<b>10.6%</b>
One-time Funding <sup>4</sup>	-	572,011	-	2,073,871	293,862		
Debt Service Costs	1,179,895	1,124,136	1,083,823	1,095,402	1,158,395		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>148,334,445</b>	<b>150,375,767</b>	<b>152,897,939</b>	<b>161,954,294</b>	<b>164,163,251</b>	<b>1.4%</b>	<b>10.7%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	7,989	7,761	7,844	7,989	8,006		
Secondary	3,477	3,495	3,501	3,593	3,532		
<b>TOTAL</b>	<b>11,466</b>	<b>11,256</b>	<b>11,344</b>	<b>11,582</b>	<b>11,538</b>	<b>(0.4%)</b>	<b>0.6%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>12,834</b>	<b>13,209</b>	<b>13,383</b>	<b>13,709</b>	<b>14,103</b>	<b>2.9%</b>	<b>9.9%</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1 Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.

2 Each school board's projected share of the provincial total planning provision is shown on the planning provision line.

3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(8) Avon Maitland DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	79,312,958	83,117,010	83,733,098	87,346,119	89,068,834		
School Foundation Grant	12,574,980	12,592,511	12,832,391	13,195,129	13,437,252		
Special Education Grant	23,004,352	22,946,490	23,260,997	24,414,591	25,022,377		
Language Grant	2,499,179	2,411,246	2,484,831	2,824,945	2,972,331		
Indigenous Education Grant	386,751	595,161	795,783	1,460,769	839,158		
Geographic Circumstances Grant	1,291,556	1,371,210	1,411,281	1,317,837	1,292,766		
Learning Opportunities Grant	2,925,064	2,963,778	3,472,947	3,512,394	4,023,624		
Mental Health and Well-Being Grant	308,517	579,896	705,691	1,123,852	1,156,226		
Continuing Education and Other Programs Grant	434,962	474,332	465,712	488,452	505,031		
Cost Adjustment and Teacher Qualifications and Experience Grant	23,474,302	18,834,082	20,409,330	19,755,666	19,255,954		
Supports for Students Fund	-	1,696,874	1,696,874	1,804,297	1,792,828		
Program Leadership Grant	-	905,864	999,389	1,000,497	1,004,961		
Student Transportation Grant	12,513,812	12,415,856	13,790,014	13,397,113	14,740,844		
Declining Enrolment Adjustment	149,372	427,435	107,873	21,783	-		
School Board Administration and Governance Grant	6,144,737	5,298,274	5,203,632	5,347,313	5,495,291		
School Operations Allocation	18,935,027	18,992,099	19,256,934	20,143,433	20,553,263		
School Renewal Allocation	3,588,677	3,645,125	3,644,350	3,677,729	3,684,839		
Support for COVID-19 Outbreak Allocation	-	224,929	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	2,934,986	3,393,789		
<b>BASE GSN FUNDING</b>	<b>187,544,246</b>	<b>189,492,172</b>	<b>194,271,127</b>	<b>203,766,904</b>	<b>208,239,369</b>	<b>2.2%</b>	<b>11.0%</b>
One-time Funding <sup>4</sup>	-	202,075	-	2,486,473	298,189		
Debt Service Costs	2,112,339	2,074,274	1,921,808	1,860,294	1,848,753		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>189,656,585</b>	<b>191,768,521</b>	<b>196,192,935</b>	<b>208,113,671</b>	<b>210,386,310</b>	<b>1.1%</b>	<b>10.9%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	10,280	10,214	10,207	10,541	10,545		
Secondary	4,699	4,588	4,551	4,599	4,707		
<b>TOTAL</b>	<b>14,979</b>	<b>14,802</b>	<b>14,758</b>	<b>15,140</b>	<b>15,252</b>	<b>0.7%</b>	<b>1.8%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>12,520</b>	<b>12,802</b>	<b>13,164</b>	<b>13,459</b>	<b>13,653</b>	<b>1.4%</b>	<b>9.0%</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1 Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.

2 Each school board's projected share of the provincial total planning provision is shown on the planning provision line.

3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(7) Bluewater DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	88,379,402	92,069,706	97,636,578	102,597,118	106,396,315		
School Foundation Grant	13,983,471	14,073,074	14,726,238	15,205,844	15,669,856		
Special Education Grant	26,477,335	26,433,490	27,794,875	29,606,650	31,042,278		
Language Grant	3,080,106	2,985,029	3,245,072	3,575,868	3,792,177		
Indigenous Education Grant	1,387,586	1,142,456	1,723,535	1,752,938	1,096,264		
Geographic Circumstances Grant	2,081,038	2,144,761	2,262,955	2,343,321	2,441,146		
Learning Opportunities Grant	2,981,047	3,028,479	3,470,949	3,599,016	4,304,182		
Mental Health and Well-Being Grant	371,454	660,002	811,759	1,269,205	1,318,249		
Continuing Education and Other Programs Grant	463,089	398,620	334,750	244,481	250,482		
Cost Adjustment and Teacher Qualifications and Experience Grant	19,105,427	16,044,774	17,430,213	17,703,053	17,534,266		
Supports for Students Fund	-	1,836,288	1,839,620	1,902,552	1,940,845		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	14,520,353	14,176,336	16,419,879	16,299,322	17,318,538		
Declining Enrolment Adjustment	-	357,873	92,219	-	-		
School Board Administration and Governance Grant	6,748,190	5,885,715	6,128,994	6,231,531	6,461,023		
School Operations Allocation	19,513,618	19,609,128	20,061,292	21,065,980	21,774,165		
School Renewal Allocation	3,477,081	3,545,081	3,557,920	3,603,179	3,637,876		
Support for COVID-19 Outbreak Allocation	-	238,761	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	3,502,993	4,085,614		
<b>BASE GSN FUNDING</b>	<b>202,569,197</b>	<b>205,535,437</b>	<b>218,536,237</b>	<b>231,505,232</b>	<b>240,068,234</b>	<b>3.7%</b>	<b>18.5%</b>
One-time Funding <sup>4</sup>	-	3,288,766	-	2,727,387	315,692		
Debt Service Costs	3,752,154	3,577,886	3,395,164	3,203,591	3,278,550		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>206,321,351</b>	<b>212,402,089</b>	<b>221,931,401</b>	<b>237,436,209</b>	<b>243,662,476</b>	<b>2.6%</b>	<b>18.1%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	12,390	12,295	12,833	13,249	13,615		
Secondary	4,153	4,146	4,441	4,602	4,700		
<b>TOTAL</b>	<b>16,543</b>	<b>16,441</b>	<b>17,273</b>	<b>17,850</b>	<b>18,315</b>	<b>2.6%</b>	<b>10.7%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>12,245</b>	<b>12,501</b>	<b>12,652</b>	<b>12,969</b>	<b>13,108</b>	<b>1.1%</b>	<b>7.0%</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.
- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(51) Brant Haldimand Norfolk Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	54,527,893	58,794,563	62,271,525	66,130,787	69,767,893		
School Foundation Grant	8,621,373	8,813,157	9,170,502	9,589,099	9,975,351		
Special Education Grant	17,196,967	17,580,642	18,437,745	19,816,042	20,893,463		
Language Grant	1,882,770	1,895,632	1,980,011	2,425,527	2,610,356		
Indigenous Education Grant	300,442	320,642	245,203	249,164	959,186		
Geographic Circumstances Grant	1,525,025	1,548,949	1,528,023	1,476,590	1,418,797		
Learning Opportunities Grant	1,408,822	1,430,292	1,621,206	1,651,517	2,057,464		
Mental Health and Well-Being Grant	222,977	462,815	594,660	972,976	1,012,558		
Continuing Education and Other Programs Grant	662,367	391,416	460,914	420,900	432,740		
Cost Adjustment and Teacher Qualifications and Experience Grant	13,944,807	9,055,414	10,688,849	11,444,320	11,246,401		
Supports for Students Fund	-	1,130,786	1,130,786	1,176,077	1,195,140		
Program Leadership Grant	-	904,413	925,413	1,000,496	1,004,961		
Student Transportation Grant	5,470,217	5,421,139	6,262,693	6,320,524	8,886,219		
Declining Enrolment Adjustment	-	-	-	-	-		
School Board Administration and Governance Grant	4,773,043	4,119,958	4,207,534	4,368,598	4,557,893		
School Operations Allocation	10,801,480	11,028,155	11,681,615	12,523,720	13,167,618		
School Renewal Allocation	1,685,537	1,748,526	1,811,120	1,869,549	1,928,348		
Support for COVID-19 Outbreak Allocation	-	188,111	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	1,744,352	2,646,981		
<b>BASE GSN FUNDING</b>	<b>123,023,720</b>	<b>124,834,610</b>	<b>133,017,799</b>	<b>143,180,237</b>	<b>153,761,370</b>	<b>7.4%</b>	<b>25.0%</b>
One-time Funding <sup>4</sup>	-	4,043,892	-	2,001,809	-		
Debt Service Costs	2,220,473	2,082,799	1,935,511	1,795,054	1,679,952		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>125,244,193</b>	<b>130,961,301</b>	<b>134,953,310</b>	<b>146,977,100</b>	<b>155,441,322</b>	<b>5.8%</b>	<b>24.1%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	6,880	6,918	7,297	7,723	8,142		
Secondary	3,426	3,522	3,667	3,735	3,806		
<b>TOTAL</b>	<b>10,305</b>	<b>10,440</b>	<b>10,964</b>	<b>11,458</b>	<b>11,948</b>	<b>4.3%</b>	<b>15.9%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,938</b>	<b>11,958</b>	<b>12,133</b>	<b>12,496</b>	<b>12,869</b>	<b>3.0%</b>	<b>7.8%</b>

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- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.
- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.



**Projected Grants for Student Needs for the 2023-24 School Year**  
**(35) Bruce-Grey Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	24,006,351	25,335,158	26,187,536	27,024,238	27,626,779		
School Foundation Grant	3,730,976	3,784,800	3,940,438	4,007,147	4,085,025		
Special Education Grant	8,461,760	8,539,302	8,865,496	9,164,279	9,560,320		
Language Grant	917,591	919,831	951,569	1,015,355	1,032,798		
Indigenous Education Grant	387,946	339,736	234,094	468,752	313,974		
Geographic Circumstances Grant	1,677,174	1,720,296	1,788,631	1,874,425	1,909,477		
Learning Opportunities Grant	679,739	781,816	797,122	819,442	1,066,420		
Mental Health and Well-Being Grant	109,631	305,813	417,770	708,287	725,718		
Continuing Education and Other Programs Grant	105,557	76,671	144,740	99,092	102,057		
Cost Adjustment and Teacher Qualifications and Experience Grant	5,728,764	4,039,713	4,804,485	5,114,151	5,397,483		
Supports for Students Fund	-	541,795	556,095	565,596	575,193		
Program Leadership Grant	-	905,864	999,389	990,498	1,004,961		
Student Transportation Grant	4,744,043	4,631,396	5,235,047	5,103,681	6,587,176		
Declining Enrolment Adjustment	-	71,921	17,981	-	-		
School Board Administration and Governance Grant	3,534,444	2,703,982	2,676,535	2,730,491	2,813,833		
School Operations Allocation	4,841,990	4,848,578	4,984,625	5,198,807	5,310,382		
School Renewal Allocation	975,405	992,634	1,004,411	1,010,898	1,014,142		
Support for COVID-19 Outbreak Allocation	-	155,978	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	1,042,149	1,116,618		
<b>BASE GSN FUNDING</b>	<b>59,901,371</b>	<b>60,695,284</b>	<b>63,605,964</b>	<b>66,937,288</b>	<b>70,242,357</b>	<b>4.9%</b>	<b>17.3%</b>
One-time Funding <sup>4</sup>	-	1,819,237	-	1,195,335	74,267		
Debt Service Costs	320,023	306,533	295,449	398,418	366,009		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>60,221,394</b>	<b>62,821,054</b>	<b>63,901,413</b>	<b>68,531,041</b>	<b>70,682,633</b>	<b>3.1%</b>	<b>17.4%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	2,962	2,984	3,064	3,119	3,152		
Secondary	1,562	1,512	1,534	1,551	1,567		
<b>TOTAL</b>	<b>4,524</b>	<b>4,495</b>	<b>4,598</b>	<b>4,670</b>	<b>4,719</b>	<b>1.0%</b>	<b>4.3%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>13,242</b>	<b>13,503</b>	<b>13,832</b>	<b>14,332</b>	<b>14,884</b>	<b>3.8%</b>	<b>12.4%</b>

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- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(52) Catholic DSB of Eastern Ontario**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	68,959,273	73,143,536	74,603,744	77,805,486	79,427,918		
School Foundation Grant	11,960,852	12,119,055	12,393,314	12,659,958	12,874,014		
Special Education Grant	23,741,811	24,068,970	24,577,516	25,632,977	26,400,018		
Language Grant	3,232,745	2,821,874	3,290,517	3,870,030	4,027,239		
Indigenous Education Grant	959,117	1,955,373	1,988,972	1,873,400	1,156,200		
Geographic Circumstances Grant	2,742,528	2,800,297	2,738,931	2,683,720	2,706,904		
Learning Opportunities Grant	2,796,762	2,853,509	3,077,035	3,144,920	3,730,742		
Mental Health and Well-Being Grant	317,152	602,708	730,753	1,132,706	1,165,806		
Continuing Education and Other Programs Grant	679,443	703,926	763,319	690,387	710,556		
Cost Adjustment and Teacher Qualifications and Experience Grant	20,794,405	16,718,119	17,059,340	17,792,063	17,013,064		
Supports for Students Fund	-	1,553,066	1,565,358	1,642,239	1,644,065		
Program Leadership Grant	-	905,864	983,684	1,000,497	1,004,961		
Student Transportation Grant	18,593,540	18,335,971	20,407,834	20,055,646	21,106,857		
Declining Enrolment Adjustment	-	-	-	-	-		
School Board Administration and Governance Grant	5,761,631	5,046,707	5,017,603	5,166,240	5,298,545		
School Operations Allocation	13,851,308	14,050,203	14,442,077	15,219,099	15,663,492		
School Renewal Allocation	2,058,790	2,121,631	2,136,149	2,167,210	2,177,006		
Support for COVID-19 Outbreak Allocation	-	210,223	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	3,735,387	3,296,852		
<b>BASE GSN FUNDING</b>	<b>176,449,357</b>	<b>180,011,032</b>	<b>185,776,146</b>	<b>196,271,966</b>	<b>199,404,238</b>	<b>1.6%</b>	<b>13.0%</b>
One-time Funding <sup>4</sup>	-	2,855,692	-	2,322,524	344,043		
Debt Service Costs	3,201,311	2,944,660	2,750,771	2,443,730	2,293,939		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>179,650,668</b>	<b>185,811,384</b>	<b>188,526,917</b>	<b>201,038,220</b>	<b>202,042,220</b>	<b>0.5%</b>	<b>12.5%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	9,216	9,226	9,392	9,637	9,667		
Secondary	3,790	3,834	3,813	3,905	3,990		
<b>TOTAL</b>	<b>13,005</b>	<b>13,060</b>	<b>13,205</b>	<b>13,542</b>	<b>13,657</b>	<b>0.8%</b>	<b>5.0%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>13,567</b>	<b>13,784</b>	<b>14,069</b>	<b>14,493</b>	<b>14,601</b>	<b>0.7%</b>	<b>7.6%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(59) CÉP de l'Est de l'Ontario**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	88,413,207	93,056,086	95,213,796	99,680,437	104,233,531		
School Foundation Grant	13,910,268	13,861,866	14,623,960	15,258,295	15,839,707		
Special Education Grant	28,222,344	28,786,942	29,438,484	31,345,229	32,916,723		
Language Grant	32,028,027	32,453,902	33,191,049	34,747,088	36,001,772		
Indigenous Education Grant	182,442	210,182	107,946	117,434	938,579		
Geographic Circumstances Grant	8,011,868	7,968,616	7,898,956	8,035,307	8,151,076		
Learning Opportunities Grant	5,397,585	5,509,013	5,560,058	5,735,605	6,327,548		
Mental Health and Well-Being Grant	410,242	735,345	891,037	1,359,929	1,423,273		
Continuing Education and Other Programs Grant	3,073,747	2,762,149	2,802,344	2,999,911	3,095,815		
Cost Adjustment and Teacher Qualifications and Experience Grant	17,198,760	17,462,798	18,890,317	20,019,242	20,566,896		
Supports for Students Fund	-	1,735,134	1,735,134	1,842,378	1,835,274		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	15,574,224	15,448,383	17,246,747	16,953,899	17,594,093		
Declining Enrolment Adjustment	-	-	-	-	-		
School Board Administration and Governance Grant	7,936,523	7,186,525	7,113,956	7,313,270	7,608,784		
School Operations Allocation	19,337,325	19,460,218	19,902,093	20,863,521	21,441,178		
School Renewal Allocation	2,792,720	2,902,149	2,958,507	3,052,834	3,132,866		
Support for COVID-19 Outbreak Allocation	-	240,035	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	3,932,439	4,644,954		
<b>BASE GSN FUNDING</b>	<b>242,489,282</b>	<b>250,685,207</b>	<b>258,573,773</b>	<b>274,259,000</b>	<b>286,757,030</b>	<b>4.6%</b>	<b>18.3%</b>
One-time Funding <sup>4</sup>	-	6,384,172	-	2,782,077	-		
Debt Service Costs	4,596,482	4,257,771	3,861,825	3,407,598	3,193,904		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>247,085,764</b>	<b>261,327,150</b>	<b>262,435,598</b>	<b>280,448,675</b>	<b>289,950,934</b>	<b>3.4%</b>	<b>17.3%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	12,793	12,765	12,719	12,943	13,259		
Secondary	3,674	3,827	4,111	4,397	4,682		
<b>TOTAL</b>	<b>16,467</b>	<b>16,592</b>	<b>16,830</b>	<b>17,340</b>	<b>17,941</b>	<b>3.5%</b>	<b>8.9%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>14,726</b>	<b>15,109</b>	<b>15,364</b>	<b>15,817</b>	<b>15,984</b>	<b>1.1%</b>	<b>8.5%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(64) CS catholique MonAvenir**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	92,441,070	94,904,309	91,681,541	91,864,339	91,334,365		
School Foundation Grant	16,422,376	16,860,094	16,943,943	17,163,281	17,248,061		
Special Education Grant	27,569,811	28,042,985	27,622,604	27,516,464	27,782,430		
Language Grant	35,734,216	35,608,111	34,630,438	34,615,760	34,689,386		
Indigenous Education Grant	157,122	155,107	84,423	68,417	743,273		
Geographic Circumstances Grant	6,058,220	6,309,845	6,256,245	6,593,702	6,688,257		
Learning Opportunities Grant	3,882,078	3,730,622	3,928,176	3,952,589	4,354,790		
Mental Health and Well-Being Grant	436,060	756,508	877,992	1,302,036	1,325,486		
Continuing Education and Other Programs Grant	365,379	412,761	433,259	430,445	433,418		
Cost Adjustment and Teacher Qualifications and Experience Grant	16,670,005	16,449,495	16,710,355	17,681,335	18,339,967		
Supports for Students Fund	-	1,897,219	1,945,189	1,978,689	2,012,528		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	28,616,184	28,029,975	31,142,268	29,616,124	30,972,426		
Declining Enrolment Adjustment	-	835,423	2,597,627	1,492,704	1,163,237		
School Board Administration and Governance Grant	7,873,757	7,011,042	7,112,173	7,192,416	7,332,679		
School Operations Allocation	19,089,064	19,345,139	19,195,613	20,405,372	20,612,430		
School Renewal Allocation	2,832,426	2,901,866	2,840,354	2,884,271	2,850,428		
Support for COVID-19 Outbreak Allocation	-	243,392	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	5,497,906	4,387,812		
<b>BASE GSN FUNDING</b>	<b>258,147,768</b>	<b>264,399,757</b>	<b>265,001,589</b>	<b>271,258,031</b>	<b>273,275,932</b>	<b>0.7%</b>	<b>5.9%</b>
One-time Funding <sup>4</sup>	-	3,529,243	-	2,803,207	-		
Debt Service Costs	5,904,988	5,156,086	5,090,734	5,801,011	4,789,057		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>264,052,756</b>	<b>273,085,086</b>	<b>270,092,323</b>	<b>279,862,249</b>	<b>278,064,989</b>	<b>(0.6%)</b>	<b>5.3%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	13,700	13,245	12,386	11,935	11,672		
Secondary	3,531	3,745	3,900	4,120	4,107		
<b>TOTAL</b>	<b>17,231</b>	<b>16,990</b>	<b>16,287</b>	<b>16,055</b>	<b>15,779</b>	<b>(1.7%)</b>	<b>(8.4%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>14,982</b>	<b>15,562</b>	<b>16,271</b>	<b>16,895</b>	<b>17,319</b>	<b>2.5%</b>	<b>15.6%</b>

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1 Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.

2 Each school board's projected share of the provincial total planning provision is shown on the planning provision line.

3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(63) CS catholique Providence**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	54,300,424	54,444,722	53,485,493	53,063,846	53,445,186		
School Foundation Grant	8,455,219	8,371,198	8,372,653	8,428,991	8,497,851		
Special Education Grant	17,723,342	17,334,889	17,058,738	17,279,924	17,578,495		
Language Grant	20,268,873	19,656,065	19,583,286	19,444,820	19,545,444		
Indigenous Education Grant	137,388	148,511	64,710	52,150	451,404		
Geographic Circumstances Grant	7,040,786	6,755,761	6,597,861	6,703,987	6,738,741		
Learning Opportunities Grant	1,780,362	1,599,900	1,905,132	2,016,688	2,262,521		
Mental Health and Well-Being Grant	274,474	526,960	641,356	977,009	999,356		
Continuing Education and Other Programs Grant	211,897	318,038	299,586	341,097	347,559		
Cost Adjustment and Teacher Qualifications and Experience Grant	9,476,748	9,378,261	8,804,685	10,445,614	11,006,457		
Supports for Students Fund	-	1,270,922	1,298,117	1,321,078	1,344,271		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	10,301,068	10,072,915	11,129,762	10,659,306	11,273,158		
Declining Enrolment Adjustment	-	1,204,522	1,156,646	1,040,728	396,821		
School Board Administration and Governance Grant	5,851,512	4,973,632	4,866,573	4,848,208	4,995,975		
School Operations Allocation	12,114,019	12,074,563	12,091,920	12,325,540	12,514,149		
School Renewal Allocation	1,893,753	1,913,406	1,887,339	1,864,590	1,850,773		
Support for COVID-19 Outbreak Allocation	-	181,959	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	2,291,582	2,405,612		
<b>BASE GSN FUNDING</b>	<b>149,829,865</b>	<b>151,132,088</b>	<b>150,243,246</b>	<b>154,107,340</b>	<b>156,658,734</b>	<b>1.7%</b>	<b>4.6%</b>
One-time Funding <sup>4</sup>	-	2,922,164	-	1,843,703	-		
Debt Service Costs	2,672,745	2,605,544	2,543,352	2,455,215	2,402,653		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>152,502,610</b>	<b>156,659,796</b>	<b>152,786,598</b>	<b>158,406,258</b>	<b>159,061,387</b>	<b>0.4%</b>	<b>4.3%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	8,077	7,716	7,489	7,324	7,250		
Secondary	1,997	1,995	1,976	1,904	1,927		
<b>TOTAL</b>	<b>10,074</b>	<b>9,711</b>	<b>9,465</b>	<b>9,228</b>	<b>9,177</b>	<b>(0.6%)</b>	<b>(8.9%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>14,873</b>	<b>15,563</b>	<b>15,873</b>	<b>16,700</b>	<b>17,070</b>	<b>2.2%</b>	<b>14.8%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(58) CS Viamonde**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	70,561,370	74,416,586	74,238,541	75,526,633	76,223,814		
School Foundation Grant	13,470,632	14,064,907	14,555,224	14,750,174	14,947,027		
Special Education Grant	22,304,915	22,904,020	22,894,313	23,763,884	24,238,933		
Language Grant	28,757,223	29,566,806	29,625,980	30,002,943	30,252,079		
Indigenous Education Grant	177,622	166,761	103,502	73,777	631,767		
Geographic Circumstances Grant	10,509,484	10,714,596	10,847,734	11,091,633	10,987,769		
Learning Opportunities Grant	3,589,776	3,743,778	3,877,863	3,908,632	4,252,347		
Mental Health and Well-Being Grant	348,700	671,775	799,410	1,190,499	1,225,224		
Continuing Education and Other Programs Grant	(9,264)	115,749	52,935	-	-		
Cost Adjustment and Teacher Qualifications and Experience Grant	9,795,062	9,594,880	11,157,150	12,372,244	13,303,308		
Supports for Students Fund	-	1,477,337	1,477,337	1,578,929	1,568,477		
Program Leadership Grant	-	905,864	999,389	1,000,497	1,004,961		
Student Transportation Grant	19,928,516	19,793,613	21,897,895	20,989,796	22,056,781		
Declining Enrolment Adjustment	-	-	609,286	237,378	225,060		
School Board Administration and Governance Grant	6,961,465	6,302,018	6,413,542	6,517,250	6,671,329		
School Operations Allocation	16,495,489	16,775,375	16,501,216	17,604,304	17,815,171		
School Renewal Allocation	2,797,963	2,882,378	2,838,422	2,907,742	2,894,813		
Support for COVID-19 Outbreak Allocation	-	211,715	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	4,123,208	3,782,642		
<b>BASE GSN FUNDING</b>	<b>205,688,953</b>	<b>214,308,158</b>	<b>218,889,739</b>	<b>227,639,524</b>	<b>232,081,501</b>	<b>2.0%</b>	<b>12.8%</b>
One-time Funding <sup>4</sup>	-	427,301	-	2,347,313	-		
Debt Service Costs	6,385,133	5,688,844	5,519,030	5,022,675	5,210,333		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>212,074,086</b>	<b>220,424,303</b>	<b>224,408,769</b>	<b>235,009,512</b>	<b>237,291,835</b>	<b>1.0%</b>	<b>11.9%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	10,837	10,915	10,701	10,724	10,557		
Secondary	2,160	2,322	2,404	2,399	2,540		
<b>TOTAL</b>	<b>12,997</b>	<b>13,236</b>	<b>13,105</b>	<b>13,123</b>	<b>13,097</b>	<b>(0.2%)</b>	<b>0.8%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>15,826</b>	<b>16,191</b>	<b>16,703</b>	<b>17,347</b>	<b>17,720</b>	<b>2.2%</b>	<b>12.0%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(65) CSD catholique de l'Est ontarien**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	54,661,070	57,288,736	59,038,437	60,635,783	61,500,237		
School Foundation Grant	9,886,179	9,961,483	10,299,274	10,392,337	10,538,328		
Special Education Grant	21,488,231	22,004,114	22,591,439	23,203,810	23,755,630		
Language Grant	18,092,693	18,238,414	18,693,947	19,051,393	19,273,276		
Indigenous Education Grant	341,428	347,825	278,765	285,272	932,703		
Geographic Circumstances Grant	3,889,476	3,942,330	4,005,485	4,090,071	4,148,711		
Learning Opportunities Grant	2,407,687	2,428,214	2,615,477	2,647,602	3,032,551		
Mental Health and Well-Being Grant	216,718	464,999	589,626	949,245	988,599		
Continuing Education and Other Programs Grant	271,150	275,752	284,335	340,433	347,063		
Cost Adjustment and Teacher Qualifications and Experience Grant	14,139,011	11,635,188	12,880,149	12,424,359	12,128,842		
Supports for Students Fund	-	1,320,436	1,320,436	1,404,473	1,396,191		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	11,347,412	11,217,750	12,542,080	12,099,316	12,620,939		
Declining Enrolment Adjustment	-	123,552	30,647	-	-		
School Board Administration and Governance Grant	5,662,052	4,796,041	4,993,220	4,976,601	5,149,111		
School Operations Allocation	14,447,687	14,557,218	14,924,112	15,605,124	15,962,618		
School Renewal Allocation	2,818,084	2,872,022	2,875,243	2,890,155	2,888,560		
Support for COVID-19 Outbreak Allocation	-	186,120	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	2,645,498	2,857,510		
<b>BASE GSN FUNDING</b>	<b>159,668,878</b>	<b>162,566,058</b>	<b>168,962,061</b>	<b>174,643,654</b>	<b>178,525,828</b>	<b>2.2%</b>	<b>11.8%</b>
One-time Funding <sup>4</sup>	-	2,730,347	-	1,928,927	-		
Debt Service Costs	2,109,432	1,965,057	1,902,615	1,751,547	1,772,424		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>161,778,310</b>	<b>167,261,462</b>	<b>170,864,676</b>	<b>178,324,129</b>	<b>180,298,252</b>	<b>1.1%</b>	<b>11.4%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	7,624	7,582	7,699	7,749	7,717		
Secondary	2,595	2,622	2,711	2,767	2,830		
<b>TOTAL</b>	<b>10,219</b>	<b>10,204</b>	<b>10,410</b>	<b>10,516</b>	<b>10,547</b>	<b>0.3%</b>	<b>3.2%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>15,625</b>	<b>15,932</b>	<b>16,231</b>	<b>16,607</b>	<b>16,927</b>	<b>1.9%</b>	<b>8.3%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(62) CSD catholique des Aurores boréales**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	4,604,007	4,633,637	4,619,706	4,624,752	4,655,115		
School Foundation Grant	1,662,651	1,722,503	1,817,873	1,875,285	1,828,940		
Special Education Grant	3,771,324	3,728,404	3,901,916	4,106,047	4,293,166		
Language Grant	2,415,292	2,385,925	2,397,330	2,416,427	2,443,921		
Indigenous Education Grant	137,974	137,836	96,497	54,087	165,026		
Geographic Circumstances Grant	4,500,338	4,396,750	4,549,356	4,664,478	4,681,134		
Learning Opportunities Grant	234,492	258,892	270,266	266,740	425,441		
Mental Health and Well-Being Grant	88,724	264,622	368,626	613,702	626,409		
Continuing Education and Other Programs Grant	-	-	-	-	-		
Cost Adjustment and Teacher Qualifications and Experience Grant	640,816	406,646	453,514	486,301	503,696		
Supports for Students Fund	-	258,232	258,232	263,370	277,486		
Program Leadership Grant	-	872,771	884,619	1,002,183	1,004,961		
Student Transportation Grant	914,236	897,657	983,256	942,780	1,326,746		
Declining Enrolment Adjustment	-	96,835	71,212	71,171	15,472		
School Board Administration and Governance Grant	3,206,478	2,352,888	2,346,165	2,328,687	2,451,516		
School Operations Allocation	1,689,612	1,658,614	1,707,674	1,846,451	1,884,137		
School Renewal Allocation	632,386	631,017	626,688	640,062	638,556		
Support for COVID-19 Outbreak Allocation	-	151,098	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	243,071	315,246		
<b>BASE GSN FUNDING</b>	<b>24,498,330</b>	<b>24,854,327</b>	<b>25,352,930</b>	<b>26,445,593</b>	<b>27,536,967</b>	<b>4.1%</b>	<b>12.4%</b>
One-time Funding <sup>4</sup>	-	910,948	-	712,850	-		
Debt Service Costs	359,066	331,496	302,364	271,578	243,554		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>24,857,396</b>	<b>26,096,771</b>	<b>25,655,294</b>	<b>27,430,022</b>	<b>27,780,521</b>	<b>1.3%</b>	<b>11.8%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	720	691	682	673	667		
Secondary	131	135	133	129	135		
<b>TOTAL</b>	<b>851</b>	<b>826</b>	<b>815</b>	<b>802</b>	<b>802</b>	<b>-</b>	<b>(5.7%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>28,800</b>	<b>30,101</b>	<b>31,117</b>	<b>32,975</b>	<b>34,335</b>	<b>4.1%</b>	<b>19.2%</b>

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**Projected Grants for Student Needs for the 2023-24 School Year  
(60A) CSD catholique des Grandes Rivières**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	30,075,556	30,851,702	31,150,381	30,969,701	31,300,820		
School Foundation Grant	7,114,625	6,831,522	6,773,982	6,996,486	7,002,201		
Special Education Grant	13,620,671	13,669,031	13,895,130	13,645,101	14,027,604		
Language Grant	11,656,513	11,355,604	11,268,630	11,240,387	11,329,745		
Indigenous Education Grant	476,996	465,481	386,922	383,885	906,309		
Geographic Circumstances Grant	10,434,836	10,583,880	10,757,750	10,794,730	10,895,383		
Learning Opportunities Grant	1,142,874	1,156,714	1,323,072	1,309,647	1,562,446		
Mental Health and Well-Being Grant	188,196	438,414	542,696	838,150	859,539		
Continuing Education and Other Programs Grant	277,040	251,332	261,053	217,556	225,950		
Cost Adjustment and Teacher Qualifications and Experience Grant	7,605,249	7,197,591	7,436,082	7,409,705	7,169,040		
Supports for Students Fund	-	999,637	999,637	1,065,332	1,060,574		
Program Leadership Grant	-	877,752	914,311	1,002,183	1,004,961		
Student Transportation Grant	6,888,313	6,765,113	7,425,403	7,127,046	8,813,188		
Declining Enrolment Adjustment	157,143	517,609	126,035	454,731	196,795		
School Board Administration and Governance Grant	4,775,430	3,911,891	3,893,885	3,774,522	3,917,628		
School Operations Allocation	9,282,786	9,685,248	10,602,906	10,963,956	11,130,302		
School Renewal Allocation	3,090,003	3,172,756	3,313,399	3,359,771	3,332,749		
Support for COVID-19 Outbreak Allocation	-	157,303	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	1,558,424	1,689,231		
<b>BASE GSN FUNDING</b>	<b>106,786,231</b>	<b>108,888,580</b>	<b>111,071,274</b>	<b>113,111,313</b>	<b>116,424,464</b>	<b>2.9%</b>	<b>9.0%</b>
One-time Funding <sup>4</sup>	-	-	-	1,301,479	-		
Debt Service Costs	762,851	651,950	630,741	581,600	670,863		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>107,549,082</b>	<b>109,540,530</b>	<b>111,702,015</b>	<b>114,994,391</b>	<b>117,095,328</b>	<b>1.8%</b>	<b>8.9%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	4,086	3,955	3,940	3,859	3,799		
Secondary	1,548	1,536	1,554	1,522	1,576		
<b>TOTAL</b>	<b>5,634</b>	<b>5,491</b>	<b>5,494</b>	<b>5,381</b>	<b>5,375</b>	<b>(0.1%)</b>	<b>(4.6%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>18,955</b>	<b>19,831</b>	<b>20,218</b>	<b>21,021</b>	<b>21,660</b>	<b>3.0%</b>	<b>14.3%</b>

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- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(66) CSD catholique du Centre-Est de l'Ontario**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	136,139,728	143,187,280	144,181,876	149,193,785	154,062,977		
School Foundation Grant	20,202,567	20,467,907	20,796,310	21,316,655	21,950,791		
Special Education Grant	40,500,035	41,366,502	42,098,752	43,416,972	45,187,988		
Language Grant	46,987,702	47,081,270	47,735,384	49,187,397	50,557,069		
Indigenous Education Grant	263,881	266,101	186,328	196,027	1,379,272		
Geographic Circumstances Grant	7,738,820	7,366,362	7,484,632	7,682,859	7,804,592		
Learning Opportunities Grant	6,276,874	6,344,952	6,830,064	7,016,879	7,759,276		
Mental Health and Well-Being Grant	806,476	1,158,346	1,308,089	1,874,319	1,936,818		
Continuing Education and Other Programs Grant	3,113,371	2,706,181	2,766,317	3,015,716	3,117,401		
Cost Adjustment and Teacher Qualifications and Experience Grant	28,576,984	25,164,628	27,489,767	26,867,656	27,376,211		
Supports for Students Fund	-	2,491,569	2,491,569	2,641,661	2,630,527		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	19,624,624	19,392,493	21,407,741	20,857,333	21,712,115		
Declining Enrolment Adjustment	-	-	151,018	-	-		
School Board Administration and Governance Grant	10,627,984	10,012,315	9,945,526	10,214,545	10,486,678		
School Operations Allocation	26,113,318	26,671,980	27,124,781	28,680,580	29,862,021		
School Renewal Allocation	4,114,159	4,240,185	4,251,044	4,315,266	4,378,330		
Support for COVID-19 Outbreak Allocation	-	315,558	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	4,971,278	5,954,425		
<b>BASE GSN FUNDING</b>	<b>351,086,523</b>	<b>359,139,493</b>	<b>367,248,587</b>	<b>382,451,111</b>	<b>397,161,451</b>	<b>3.8%</b>	<b>13.1%</b>
One-time Funding <sup>4</sup>	-	4,748,625	-	3,943,891	-		
Debt Service Costs	6,660,250	6,207,339	5,869,370	5,533,478	5,329,633		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>357,746,773</b>	<b>370,095,457</b>	<b>373,117,957</b>	<b>391,928,480</b>	<b>402,491,084</b>	<b>2.7%</b>	<b>12.5%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	19,448	19,268	19,003	19,196	19,490		
Secondary	5,981	6,272	6,507	6,778	6,999		
<b>TOTAL</b>	<b>25,429</b>	<b>25,540</b>	<b>25,510</b>	<b>25,974</b>	<b>26,489</b>	<b>2.0%</b>	<b>4.2%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>13,807</b>	<b>14,062</b>	<b>14,396</b>	<b>14,724</b>	<b>14,994</b>	<b>1.8%</b>	<b>8.6%</b>

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- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.
- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(61) CSD catholique du Nouvel-Ontario**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	34,767,246	35,436,133	33,890,913	32,854,949	33,430,033		
School Foundation Grant	7,571,330	7,567,297	7,545,473	7,391,020	7,499,149		
Special Education Grant	15,335,990	15,034,421	13,953,970	14,714,902	15,131,388		
Language Grant	13,301,892	13,171,401	12,826,391	12,522,218	12,736,842		
Indigenous Education Grant	628,452	609,318	502,842	466,931	1,074,824		
Geographic Circumstances Grant	10,720,655	10,235,312	10,265,349	10,436,413	10,598,112		
Learning Opportunities Grant	1,077,340	1,094,775	1,151,892	1,147,407	1,361,189		
Mental Health and Well-Being Grant	234,334	492,913	597,602	890,022	916,525		
Continuing Education and Other Programs Grant	25,135	23,600	28,000	26,820	27,757		
Cost Adjustment and Teacher Qualifications and Experience Grant	7,348,132	6,619,240	6,558,801	6,636,489	6,388,140		
Supports for Students Fund	-	1,092,364	1,092,364	1,138,078	1,158,852		
Program Leadership Grant	-	905,864	998,040	1,002,183	1,004,961		
Student Transportation Grant	6,895,757	6,773,819	7,478,031	7,113,648	7,442,158		
Declining Enrolment Adjustment	357,986	773,030	1,313,151	1,417,061	292,433		
School Board Administration and Governance Grant	4,957,058	4,149,264	3,970,073	3,920,250	4,075,593		
School Operations Allocation	9,080,617	8,972,584	9,029,436	8,831,631	9,008,308		
School Renewal Allocation	2,005,022	2,027,829	1,999,768	1,925,645	1,923,061		
Support for COVID-19 Outbreak Allocation	-	158,384	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	1,623,769	1,803,884		
<b>BASE GSN FUNDING</b>	<b>114,306,946</b>	<b>115,137,548</b>	<b>113,202,096</b>	<b>114,059,436</b>	<b>115,873,211</b>	<b>1.6%</b>	<b>1.4%</b>
One-time Funding <sup>4</sup>	-	507,420	-	1,419,488	-		
Debt Service Costs	1,537,978	1,449,848	1,349,239	1,249,423	1,337,270		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>115,844,924</b>	<b>117,094,816</b>	<b>114,551,335</b>	<b>116,728,347</b>	<b>117,210,481</b>	<b>0.4%</b>	<b>1.2%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	4,869	4,675	4,407	4,205	4,196		
Secondary	1,626	1,629	1,579	1,504	1,553		
<b>TOTAL</b>	<b>6,495</b>	<b>6,304</b>	<b>5,986</b>	<b>5,709</b>	<b>5,749</b>	<b>0.7%</b>	<b>(11.5%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>17,600</b>	<b>18,266</b>	<b>18,910</b>	<b>19,980</b>	<b>20,155</b>	<b>0.9%</b>	<b>14.5%</b>

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2 Each school board's projected share of the provincial total planning provision is shown on the planning provision line.

3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(60B) CSD catholique Franco-Nord**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	14,289,508	14,326,725	14,333,242	14,582,497	14,803,566		
School Foundation Grant	3,017,597	2,969,325	3,069,971	3,175,739	3,212,247		
Special Education Grant	9,090,718	9,015,684	9,221,982	8,695,768	8,981,516		
Language Grant	5,391,252	5,240,511	5,248,805	5,336,387	5,392,701		
Indigenous Education Grant	295,520	287,185	184,131	203,991	466,851		
Geographic Circumstances Grant	2,797,609	2,772,872	3,027,857	3,106,581	3,156,085		
Learning Opportunities Grant	462,790	486,481	556,521	547,080	780,709		
Mental Health and Well-Being Grant	88,724	289,600	396,675	661,412	676,007		
Continuing Education and Other Programs Grant	16,466	26,649	36,683	23,402	24,060		
Cost Adjustment and Teacher Qualifications and Experience Grant	4,393,625	3,843,632	3,275,493	3,290,854	3,211,600		
Supports for Students Fund	-	491,406	491,406	500,052	521,973		
Program Leadership Grant	-	905,864	955,573	991,108	1,004,961		
Student Transportation Grant	3,742,162	3,684,617	4,049,513	3,860,416	4,034,052		
Declining Enrolment Adjustment	93,659	439,987	203,066	21,117	-		
School Board Administration and Governance Grant	3,330,063	2,585,051	2,590,023	2,570,014	2,698,316		
School Operations Allocation	4,706,236	4,723,556	4,791,594	4,954,076	5,066,664		
School Renewal Allocation	1,033,512	1,044,482	1,039,620	1,038,287	1,034,078		
Support for COVID-19 Outbreak Allocation	-	153,401	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	837,815	885,025		
<b>BASE GSN FUNDING</b>	<b>52,749,441</b>	<b>53,287,028</b>	<b>53,472,155</b>	<b>54,396,596</b>	<b>55,950,412</b>	<b>2.9%</b>	<b>6.1%</b>
One-time Funding <sup>4</sup>	-	972,725	-	940,033	-		
Debt Service Costs	2,061,646	1,965,579	1,865,147	1,760,132	1,728,467		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>54,811,087</b>	<b>56,225,332</b>	<b>55,337,302</b>	<b>57,096,761</b>	<b>57,678,878</b>	<b>1.0%</b>	<b>5.2%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	1,941	1,839	1,791	1,778	1,767		
Secondary	748	718	744	766	781		
<b>TOTAL</b>	<b>2,688</b>	<b>2,557</b>	<b>2,535</b>	<b>2,544</b>	<b>2,548</b>	<b>0.2%</b>	<b>(5.2%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>19,623</b>	<b>20,836</b>	<b>21,094</b>	<b>21,385</b>	<b>21,959</b>	<b>2.7%</b>	<b>11.9%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(56) CSP du Nord-Est de l'Ontario**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	11,584,821	11,788,148	11,475,326	11,778,717	12,137,770		
School Foundation Grant	2,783,906	3,031,210	3,047,524	3,041,352	3,128,693		
Special Education Grant	7,677,506	7,754,037	7,485,737	7,565,544	8,331,141		
Language Grant	5,028,151	5,065,727	5,124,490	5,162,329	5,305,194		
Indigenous Education Grant	177,698	177,852	89,469	92,439	312,029		
Geographic Circumstances Grant	6,976,717	6,454,975	6,470,578	6,696,857	6,837,750		
Learning Opportunities Grant	519,769	558,067	628,199	638,907	886,416		
Mental Health and Well-Being Grant	103,158	338,255	451,421	713,140	734,810		
Continuing Education and Other Programs Grant	54,988	38,688	27,777	24,616	24,616		
Cost Adjustment and Teacher Qualifications and Experience Grant	2,240,074	1,775,501	2,756,290	2,123,926	2,222,720		
Supports for Students Fund	-	484,391	484,391	519,648	516,618		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	2,145,168	2,110,191	2,322,183	2,217,090	3,407,220		
Declining Enrolment Adjustment	7,228	207,020	329,275	148,149	30,027		
School Board Administration and Governance Grant	3,987,443	3,137,670	3,090,492	3,131,027	3,250,080		
School Operations Allocation	4,121,796	3,818,118	3,736,454	3,853,777	3,920,529		
School Renewal Allocation	923,465	898,479	872,558	868,667	866,194		
Support for COVID-19 Outbreak Allocation	-	152,794	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	562,613	748,708		
<b>BASE GSN FUNDING</b>	<b>48,331,888</b>	<b>48,696,987</b>	<b>49,391,553</b>	<b>50,140,979</b>	<b>53,665,476</b>	<b>7.0%</b>	<b>11.0%</b>
One-time Funding <sup>4</sup>	-	2,474,217	-	887,608	-		
Debt Service Costs	1,375,933	1,319,313	1,259,713	1,196,976	1,140,972		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>49,707,821</b>	<b>52,490,517</b>	<b>50,651,266</b>	<b>52,225,563</b>	<b>54,806,448</b>	<b>4.9%</b>	<b>10.3%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	1,776	1,725	1,659	1,664	1,668		
Secondary	358	376	365	378	410		
<b>TOTAL</b>	<b>2,134</b>	<b>2,101</b>	<b>2,024</b>	<b>2,042</b>	<b>2,078</b>	<b>1.8%</b>	<b>(2.6%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>22,646</b>	<b>23,179</b>	<b>24,403</b>	<b>24,555</b>	<b>25,826</b>	<b>5.2%</b>	<b>14.0%</b>

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- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(57) CSP du Grand Nord de l'Ontario**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	13,860,359	14,598,197	14,937,240	15,237,157	15,554,576		
School Foundation Grant	3,881,222	3,964,175	4,186,489	4,184,666	4,387,913		
Special Education Grant	8,603,198	11,253,698	12,076,517	13,089,384	13,469,233		
Language Grant	6,409,247	6,499,346	6,609,812	6,757,606	6,909,151		
Indigenous Education Grant	215,693	218,982	140,407	144,912	418,427		
Geographic Circumstances Grant	7,085,236	7,227,663	7,362,739	7,877,770	8,008,625		
Learning Opportunities Grant	816,067	858,006	933,982	982,709	1,132,918		
Mental Health and Well-Being Grant	125,447	371,320	482,178	750,898	770,386		
Continuing Education and Other Programs Grant	27,686	26,667	29,901	28,999	29,447		
Cost Adjustment and Teacher Qualifications and Experience Grant	3,407,099	3,274,401	3,393,805	3,486,885	3,411,042		
Supports for Students Fund	-	525,327	525,327	535,575	560,547		
Program Leadership Grant	-	878,600	999,389	1,002,183	1,004,961		
Student Transportation Grant	3,247,121	3,206,801	3,557,422	3,443,156	3,771,058		
Declining Enrolment Adjustment	-	-	-	-	-		
School Board Administration and Governance Grant	3,984,370	3,178,862	3,196,189	3,184,493	3,300,620		
School Operations Allocation	5,716,720	5,679,419	5,956,381	6,094,213	6,221,465		
School Renewal Allocation	1,222,553	1,250,861	1,263,922	1,261,837	1,261,251		
Support for COVID-19 Outbreak Allocation	-	153,453	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	880,290	1,170,400		
<b>BASE GSN FUNDING</b>	<b>58,602,018</b>	<b>63,165,778</b>	<b>65,651,700</b>	<b>68,942,732</b>	<b>71,382,020</b>	<b>3.5%</b>	<b>21.8%</b>
One-time Funding <sup>4</sup>	-	-	-	936,565	-		
Debt Service Costs	1,140,369	1,076,267	1,025,564	950,716	942,673		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>59,742,387</b>	<b>64,242,045</b>	<b>66,677,264</b>	<b>70,830,014</b>	<b>72,324,693</b>	<b>2.1%</b>	<b>21.1%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	1,969	1,950	1,961	1,960	1,978		
Secondary	616	646	669	681	687		
<b>TOTAL</b>	<b>2,585</b>	<b>2,596</b>	<b>2,629</b>	<b>2,640</b>	<b>2,665</b>	<b>0.9%</b>	<b>3.1%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>22,669</b>	<b>24,333</b>	<b>24,969</b>	<b>26,114</b>	<b>26,786</b>	<b>2.6%</b>	<b>18.2%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(22) DSB of Niagara**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	199,219,131	211,702,584	222,315,642	232,277,698	241,798,553		
School Foundation Grant	29,233,794	29,467,991	30,749,840	31,742,874	32,806,252		
Special Education Grant	56,540,042	57,484,289	60,549,669	62,892,997	65,557,993		
Language Grant	8,657,303	8,455,323	8,918,212	9,300,331	9,911,789		
Indigenous Education Grant	1,097,913	1,428,240	1,835,146	1,720,207	2,433,530		
Geographic Circumstances Grant	111,525	127,572	114,601	114,078	118,419		
Learning Opportunities Grant	5,995,975	5,952,169	6,979,100	7,137,180	8,119,420		
Mental Health and Well-Being Grant	689,972	1,126,202	1,320,945	2,028,941	2,154,356		
Continuing Education and Other Programs Grant	3,285,346	3,001,147	2,926,423	2,735,365	2,871,148		
Cost Adjustment and Teacher Qualifications and Experience Grant	56,016,056	43,827,274	47,666,297	50,390,839	48,165,670		
Supports for Students Fund	-	3,743,015	3,753,490	3,953,218	3,943,866		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	20,219,907	19,996,016	22,777,929	22,359,661	23,392,518		
Declining Enrolment Adjustment	-	-	-	-	-		
School Board Administration and Governance Grant	11,485,604	10,866,474	11,002,932	11,406,117	11,834,088		
School Operations Allocation	37,980,263	38,800,694	40,602,056	43,119,364	45,252,628		
School Renewal Allocation	7,439,659	7,669,384	7,863,287	8,031,567	8,222,728		
Support for COVID-19 Outbreak Allocation	-	418,866	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	6,106,076	8,404,621		
<b>BASE GSN FUNDING</b>	<b>437,972,490</b>	<b>444,973,104</b>	<b>470,374,958</b>	<b>496,318,694</b>	<b>515,992,539</b>	<b>4.0%</b>	<b>17.8%</b>
One-time Funding <sup>4</sup>	-	7,824,849	-	5,637,846	-		
Debt Service Costs	5,019,220	4,595,953	4,612,970	5,686,999	4,644,445		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>442,991,710</b>	<b>457,393,906</b>	<b>474,987,928</b>	<b>507,643,540</b>	<b>520,636,984</b>	<b>2.6%</b>	<b>17.5%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	26,173	26,121	27,316	28,171	28,703		
Secondary	11,456	11,659	11,949	12,188	12,813		
<b>TOTAL</b>	<b>37,629</b>	<b>37,780</b>	<b>39,265</b>	<b>40,358</b>	<b>41,515</b>	<b>2.9%</b>	<b>10.3%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,639</b>	<b>11,778</b>	<b>11,979</b>	<b>12,298</b>	<b>12,429</b>	<b>1.1%</b>	<b>6.8%</b>

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2 Each school board's projected share of the provincial total planning provision is shown on the planning provision line.

3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

## Projected Grants for Student Needs for the 2023-24 School Year

### (1) DSB Ontario North East

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	33,511,869	35,365,003	37,155,504	40,654,152	42,508,952		
School Foundation Grant	6,998,643	7,190,956	7,440,195	7,995,649	8,214,531		
Special Education Grant	13,780,851	16,643,902	18,264,438	19,486,664	20,323,657		
Language Grant	1,235,072	1,151,595	1,263,264	1,304,803	1,337,373		
Indigenous Education Grant	1,729,494	2,005,725	2,109,204	1,774,279	1,795,947		
Geographic Circumstances Grant	11,450,686	11,129,516	11,061,209	11,345,597	11,519,047		
Learning Opportunities Grant	1,470,612	1,503,534	1,692,087	1,758,439	2,102,965		
Mental Health and Well-Being Grant	241,350	521,834	649,216	994,879	1,035,408		
Continuing Education and Other Programs Grant	195,851	213,097	286,960	159,736	167,648		
Cost Adjustment and Teacher Qualifications and Experience Grant	8,791,330	8,876,853	9,250,244	9,315,866	8,908,835		
Supports for Students Fund	-	1,103,528	1,103,528	1,124,341	1,169,182		
Program Leadership Grant	-	844,190	999,389	1,002,183	1,004,961		
Student Transportation Grant	8,122,062	8,004,809	9,164,218	9,417,445	9,862,473		
Declining Enrolment Adjustment	9,551	199,653	49,914	-	-		
School Board Administration and Governance Grant	4,648,154	3,924,575	3,768,714	4,007,551	4,171,001		
School Operations Allocation	11,869,289	12,000,730	12,468,542	13,118,455	13,513,052		
School Renewal Allocation	3,064,041	3,123,959	3,163,108	3,205,096	3,242,978		
Support for COVID-19 Outbreak Allocation	-	158,374	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	1,841,627	1,886,940		
<b>BASE GSN FUNDING</b>	<b>107,118,855</b>	<b>113,961,833</b>	<b>119,889,734</b>	<b>128,506,764</b>	<b>132,764,950</b>	<b>3.3%</b>	<b>23.9%</b>
One-time Funding <sup>4</sup>	-	59,522	-	1,422,580	1,787		
Debt Service Costs	1,797,760	1,682,243	1,559,800	1,430,014	1,515,737		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>108,916,615</b>	<b>115,703,598</b>	<b>121,449,534</b>	<b>131,359,357</b>	<b>134,282,473</b>	<b>2.2%</b>	<b>23.3%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	4,164	4,128	4,300	4,497	4,570		
Secondary	2,191	2,168	2,262	2,570	2,734		
<b>TOTAL</b>	<b>6,355</b>	<b>6,296</b>	<b>6,562</b>	<b>7,067</b>	<b>7,304</b>	<b>3.4%</b>	<b>14.9%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>16,856</b>	<b>18,101</b>	<b>18,270</b>	<b>18,185</b>	<b>18,177</b>	<b>-</b>	<b>7.8%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.



**Projected Grants for Student Needs for the 2023-24 School Year**  
**(43) Dufferin-Peel Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	411,358,562	425,540,606	415,656,473	415,094,977	412,189,788		
School Foundation Grant	55,490,342	54,428,515	54,040,995	54,305,994	54,421,646		
Special Education Grant	105,072,813	102,851,620	100,457,324	101,336,759	101,387,939		
Language Grant	26,934,704	22,940,089	26,819,321	27,045,536	27,161,214		
Indigenous Education Grant	1,242,584	997,528	1,064,155	1,025,199	2,892,397		
Geographic Circumstances Grant	88,661	90,636	97,390	100,844	105,723		
Learning Opportunities Grant	19,404,209	19,665,810	20,298,065	21,028,593	21,850,616		
Mental Health and Well-Being Grant	1,858,062	2,487,042	2,671,479	3,718,063	3,766,731		
Continuing Education and Other Programs Grant	6,505,912	6,679,836	5,442,193	6,591,915	6,577,759		
Cost Adjustment and Teacher Qualifications and Experience Grant	127,683,243	95,738,815	98,840,809	97,994,252	97,504,366		
Supports for Students Fund	-	8,051,294	8,077,778	8,327,375	8,455,662		
Program Leadership Grant	-	998,303	1,091,687	1,094,340	1,004,961		
Student Transportation Grant	20,944,720	20,609,931	22,613,474	21,613,656	22,469,172		
Declining Enrolment Adjustment	3,919,177	8,046,744	8,475,687	5,261,782	4,434,370		
School Board Administration and Governance Grant	21,051,921	19,631,998	19,138,261	19,306,547	19,372,641		
School Operations Allocation	78,066,728	76,395,709	74,772,489	76,535,991	76,742,655		
School Renewal Allocation	10,384,368	10,382,673	10,077,139	9,913,007	9,734,402		
Support for COVID-19 Outbreak Allocation	-	739,047	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	8,637,590	13,857,781		
<b>BASE GSN FUNDING</b>	<b>890,006,006</b>	<b>876,276,196</b>	<b>869,634,719</b>	<b>878,932,418</b>	<b>883,929,822</b>	<b>0.6%</b>	<b>(0.7%)</b>
One-time Funding <sup>4</sup>	-	26,361,117	-	10,405,774	-		
Debt Service Costs	18,977,557	17,582,692	16,107,403	15,308,196	13,385,885		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>908,983,563</b>	<b>920,220,005</b>	<b>885,742,122</b>	<b>904,646,388</b>	<b>897,315,707</b>	<b>(0.8%)</b>	<b>(1.3%)</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	48,025	45,742	43,577	42,458	41,597		
Secondary	30,429	29,975	29,736	29,569	29,119		
<b>TOTAL</b>	<b>78,454</b>	<b>75,716</b>	<b>73,312</b>	<b>72,027</b>	<b>70,717</b>	<b>(1.8%)</b>	<b>(9.9%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,344</b>	<b>11,573</b>	<b>11,862</b>	<b>12,203</b>	<b>12,500</b>	<b>2.4%</b>	<b>10.2%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(45) Durham Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	114,080,862	120,202,096	121,345,210	124,646,837	129,308,394		
School Foundation Grant	16,017,305	16,064,131	16,338,290	16,753,355	17,349,371		
Special Education Grant	32,887,799	33,393,989	33,894,671	35,152,275	36,379,075		
Language Grant	5,265,665	4,373,433	5,427,061	5,681,023	5,811,591		
Indigenous Education Grant	208,361	1,849,348	1,904,413	1,764,581	998,109		
Geographic Circumstances Grant	252,903	186,666	269,913	187,305	190,701		
Learning Opportunities Grant	1,941,609	1,984,467	2,235,805	2,243,806	2,682,239		
Mental Health and Well-Being Grant	382,164	671,946	825,006	1,296,715	1,347,614		
Continuing Education and Other Programs Grant	2,488,726	2,509,356	2,875,958	3,141,264	3,290,481		
Cost Adjustment and Teacher Qualifications and Experience Grant	29,340,345	20,809,404	21,507,199	20,278,528	18,976,807		
Supports for Students Fund	-	2,051,962	2,051,962	2,174,519	2,161,882		
Program Leadership Grant	-	905,864	999,389	999,825	1,004,961		
Student Transportation Grant	8,770,570	8,531,814	9,467,469	9,141,318	10,462,713		
Declining Enrolment Adjustment	-	395,129	105,795	-	-		
School Board Administration and Governance Grant	7,635,597	6,807,344	6,946,353	7,110,485	7,352,147		
School Operations Allocation	21,583,574	21,647,518	22,057,742	23,262,999	24,524,866		
School Renewal Allocation	3,059,757	3,110,732	3,105,169	3,146,363	3,219,467		
Support for COVID-19 Outbreak Allocation	-	281,199	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	2,907,791	4,114,795		
<b>BASE GSN FUNDING</b>	<b>243,915,237</b>	<b>245,776,398</b>	<b>251,357,405</b>	<b>259,888,989</b>	<b>269,175,211</b>	<b>3.6%</b>	<b>10.4%</b>
One-time Funding <sup>4</sup>	-	4,862,311	-	3,330,982	367,679		
Debt Service Costs	2,203,014	1,925,397	1,656,974	1,317,046	1,147,460		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>246,118,251</b>	<b>252,564,106</b>	<b>253,014,379</b>	<b>264,537,017</b>	<b>270,690,350</b>	<b>2.3%</b>	<b>10.0%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	15,102	15,101	15,057	15,225	15,418		
Secondary	6,455	6,368	6,402	6,460	6,824		
<b>TOTAL</b>	<b>21,557</b>	<b>21,469</b>	<b>21,459</b>	<b>21,685</b>	<b>22,242</b>	<b>2.6%</b>	<b>3.2%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,315</b>	<b>11,448</b>	<b>11,713</b>	<b>11,985</b>	<b>12,102</b>	<b>1.0%</b>	<b>7.0%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(13) Durham DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	381,586,224	405,372,456	418,623,244	437,818,951	447,754,053		
School Foundation Grant	50,193,650	50,799,958	52,640,155	54,898,057	56,782,575		
Special Education Grant	105,371,665	107,882,185	112,030,856	116,344,563	118,993,226		
Language Grant	16,761,514	16,708,309	17,179,882	19,600,423	20,654,012		
Indigenous Education Grant	1,183,303	1,337,529	3,688,553	7,519,531	3,810,135		
Geographic Circumstances Grant	46,083	46,700	49,955	52,267	57,536		
Learning Opportunities Grant	7,870,558	7,858,200	8,895,667	9,027,782	10,004,243		
Mental Health and Well-Being Grant	1,242,818	1,792,246	2,043,312	3,196,969	3,309,143		
Continuing Education and Other Programs Grant	2,895,433	2,957,669	3,597,379	3,996,914	4,153,798		
Cost Adjustment and Teacher Qualifications and Experience Grant	97,113,266	77,207,222	80,886,861	80,693,687	81,897,075		
Supports for Students Fund	-	6,893,709	6,893,709	7,264,270	7,243,444		
Program Leadership Grant	-	998,303	1,091,687	1,094,340	1,096,977		
Student Transportation Grant	23,183,738	22,893,036	25,783,812	27,003,230	28,057,288		
Declining Enrolment Adjustment	-	-	-	-	-		
School Board Administration and Governance Grant	19,618,952	18,883,327	19,883,328	20,632,763	21,133,129		
School Operations Allocation	72,805,546	73,694,256	75,721,913	80,881,819	83,169,211		
School Renewal Allocation	10,466,640	10,808,416	11,003,186	11,335,353	11,515,007		
Support for COVID-19 Outbreak Allocation	-	711,314	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	9,482,728	15,274,060		
<b>BASE GSN FUNDING</b>	<b>790,339,390</b>	<b>806,844,835</b>	<b>840,013,499</b>	<b>890,843,647</b>	<b>914,904,912</b>	<b>2.7%</b>	<b>15.8%</b>
One-time Funding <sup>4</sup>	-	4,329,249	-	9,949,682	1,779,407		
Debt Service Costs	15,513,887	9,965,524	9,470,812	10,007,935	8,545,185		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>805,853,277</b>	<b>821,139,608</b>	<b>849,484,311</b>	<b>910,801,264</b>	<b>925,229,504</b>	<b>1.6%</b>	<b>14.8%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	51,017	51,150	52,472	54,007	54,028		
Secondary	20,986	21,281	21,622	22,168	22,958		
<b>TOTAL</b>	<b>72,003</b>	<b>72,431</b>	<b>74,094</b>	<b>76,175</b>	<b>76,986</b>	<b>1.1%</b>	<b>6.9%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>10,977</b>	<b>11,140</b>	<b>11,337</b>	<b>11,695</b>	<b>11,884</b>	<b>1.6%</b>	<b>8.3%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(23) Grand Erie DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	136,296,820	139,731,549	145,705,786	151,638,709	154,514,660		
School Foundation Grant	20,777,550	20,700,194	21,014,480	21,887,501	22,309,574		
Special Education Grant	38,212,140	37,926,151	39,411,096	40,645,464	41,621,382		
Language Grant	4,461,618	4,390,106	4,439,671	4,739,236	4,885,043		
Indigenous Education Grant	606,579	2,787,587	2,503,732	2,540,756	1,734,757		
Geographic Circumstances Grant	613,755	639,578	658,452	661,957	685,709		
Learning Opportunities Grant	4,378,422	4,071,543	4,310,544	4,743,519	5,251,993		
Mental Health and Well-Being Grant	507,680	866,298	1,013,588	1,566,884	1,613,717		
Continuing Education and Other Programs Grant	1,410,289	1,334,743	1,741,090	1,590,592	1,615,552		
Cost Adjustment and Teacher Qualifications and Experience Grant	34,971,758	28,243,072	30,381,782	32,130,741	32,084,968		
Supports for Students Fund	-	2,816,038	2,816,038	2,980,184	2,968,231		
Program Leadership Grant	-	828,812	954,475	992,946	1,004,961		
Student Transportation Grant	13,407,198	13,024,367	14,717,952	14,502,493	16,590,918		
Declining Enrolment Adjustment	12,630	1,689,500	422,382	-	-		
School Board Administration and Governance Grant	8,489,982	7,666,580	7,934,415	8,175,071	8,378,683		
School Operations Allocation	26,894,138	26,691,687	27,591,174	29,642,540	30,374,310		
School Renewal Allocation	5,555,403	5,615,052	5,682,597	5,834,586	5,865,295		
Support for COVID-19 Outbreak Allocation	-	310,589	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	3,962,335	5,489,874		
<b>BASE GSN FUNDING</b>	<b>296,595,962</b>	<b>299,333,446</b>	<b>311,299,254</b>	<b>328,235,514</b>	<b>336,989,626</b>	<b>2.7%</b>	<b>13.6%</b>
One-time Funding <sup>4</sup>	-	3,966,130	-	3,897,814	386,897		
Debt Service Costs	3,679,850	3,538,267	3,347,781	3,275,074	3,125,882		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>300,275,812</b>	<b>306,837,843</b>	<b>314,647,035</b>	<b>335,408,402</b>	<b>340,502,405</b>	<b>1.5%</b>	<b>13.4%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	18,380	17,813	18,578	19,194	19,308		
Secondary	7,268	7,138	7,183	7,181	7,250		
<b>TOTAL</b>	<b>25,648</b>	<b>24,951</b>	<b>25,761</b>	<b>26,375</b>	<b>26,558</b>	<b>0.7%</b>	<b>3.5%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,564</b>	<b>11,997</b>	<b>12,084</b>	<b>12,445</b>	<b>12,689</b>	<b>2.0%</b>	<b>9.7%</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1 Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.

2 Each school board's projected share of the provincial total planning provision is shown on the planning provision line.

3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(9) Greater Essex County DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	192,524,014	200,475,167	202,350,634	210,420,871	210,723,342		
School Foundation Grant	26,033,210	26,009,875	26,461,752	27,197,508	27,405,466		
Special Education Grant	53,898,413	53,920,047	54,084,898	56,402,344	56,788,216		
Language Grant	13,419,253	12,170,925	13,459,462	13,718,771	13,826,814		
Indigenous Education Grant	1,928,368	2,885,777	3,803,606	3,427,730	1,907,686		
Geographic Circumstances Grant	288,727	315,803	349,698	357,338	361,112		
Learning Opportunities Grant	8,934,501	9,050,768	9,656,331	9,857,308	10,583,255		
Mental Health and Well-Being Grant	1,280,644	1,671,056	1,835,142	2,523,463	2,562,118		
Continuing Education and Other Programs Grant	1,036,651	1,111,111	580,184	1,087,110	1,088,393		
Cost Adjustment and Teacher Qualifications and Experience Grant	56,404,630	43,799,793	43,149,091	47,434,435	46,800,669		
Supports for Students Fund	-	3,725,922	3,796,547	3,856,419	3,916,895		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	13,863,130	13,601,612	15,014,849	14,677,347	16,170,044		
Declining Enrolment Adjustment	-	1,584,845	396,220	-	975,523		
School Board Administration and Governance Grant	10,946,634	10,100,072	10,004,974	10,330,734	10,460,397		
School Operations Allocation	35,823,615	35,582,443	36,040,694	38,171,500	38,549,794		
School Renewal Allocation	6,290,018	6,377,181	6,352,524	6,474,795	6,425,214		
Support for COVID-19 Outbreak Allocation	-	402,414	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	4,968,944	7,759,423		
<b>BASE GSN FUNDING</b>	<b>422,671,808</b>	<b>423,690,675</b>	<b>428,335,995</b>	<b>451,908,798</b>	<b>457,309,321</b>	<b>1.2%</b>	<b>8.2%</b>
One-time Funding <sup>4</sup>	-	5,629,422	-	5,199,270	729,169		
Debt Service Costs	8,633,687	8,207,699	7,889,381	9,294,679	7,949,149		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>431,305,495</b>	<b>437,527,796</b>	<b>436,225,376</b>	<b>466,402,748</b>	<b>465,987,639</b>	<b>(0.1%)</b>	<b>8.0%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	25,098	24,702	24,461	24,907	24,681		
Secondary	11,345	11,130	11,385	11,728	11,588		
<b>TOTAL</b>	<b>36,443</b>	<b>35,831</b>	<b>35,845</b>	<b>36,635</b>	<b>36,269</b>	<b>(1.0%)</b>	<b>(0.5%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,598</b>	<b>11,825</b>	<b>11,950</b>	<b>12,336</b>	<b>12,609</b>	<b>2.2%</b>	<b>8.7%</b>

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- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.
- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(46) Halton Catholic DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	191,979,806	202,865,326	202,683,885	204,383,524	207,237,717		
School Foundation Grant	24,330,868	24,393,018	24,711,309	25,179,859	25,675,290		
Special Education Grant	49,397,479	49,679,374	49,954,220	50,484,569	51,539,631		
Language Grant	9,444,787	8,830,236	9,696,033	9,871,421	9,999,408		
Indigenous Education Grant	213,243	267,518	420,228	190,402	1,536,744		
Geographic Circumstances Grant	44,687	57,709	65,782	68,041	67,856		
Learning Opportunities Grant	3,205,738	2,794,284	3,053,197	3,285,441	3,864,238		
Mental Health and Well-Being Grant	633,111	992,325	1,189,139	1,812,586	1,863,947		
Continuing Education and Other Programs Grant	2,849,783	2,367,314	2,605,128	2,541,857	2,602,894		
Cost Adjustment and Teacher Qualifications and Experience Grant	40,442,054	30,230,231	33,334,589	36,684,553	37,795,612		
Supports for Students Fund	-	3,161,196	3,161,196	3,210,369	3,325,197		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	9,145,478	8,975,760	9,907,555	9,438,946	10,386,011		
Declining Enrolment Adjustment	-	951,344	1,222,668	941,500	173,823		
School Board Administration and Governance Grant	10,880,570	10,089,046	10,224,827	10,369,450	10,571,588		
School Operations Allocation	36,191,180	36,147,048	36,193,662	37,221,468	38,038,764		
School Renewal Allocation	4,734,425	4,854,066	4,817,553	4,785,851	4,777,186		
Support for COVID-19 Outbreak Allocation	-	405,218	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	3,927,117	6,570,298		
<b>BASE GSN FUNDING</b>	<b>383,493,209</b>	<b>387,966,877</b>	<b>394,240,360</b>	<b>405,399,136</b>	<b>417,031,166</b>	<b>2.9%</b>	<b>8.7%</b>
One-time Funding <sup>4</sup>	-	11,631,291	-	5,396,529	-		
Debt Service Costs	7,649,671	7,064,714	6,445,853	5,908,507	5,414,743		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>391,142,880</b>	<b>406,662,882</b>	<b>400,686,213</b>	<b>416,704,172</b>	<b>422,445,909</b>	<b>1.4%</b>	<b>8.0%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	23,608	23,298	22,769	22,436	22,307		
Secondary	12,836	12,865	13,076	13,172	13,398		
<b>TOTAL</b>	<b>36,444</b>	<b>36,163</b>	<b>35,844</b>	<b>35,607</b>	<b>35,705</b>	<b>0.3%</b>	<b>(2.0%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>10,523</b>	<b>10,728</b>	<b>10,999</b>	<b>11,385</b>	<b>11,680</b>	<b>2.6%</b>	<b>11.0%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(20) Halton DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	343,184,377	362,321,871	370,845,976	382,071,627	387,824,316		
School Foundation Grant	44,016,249	44,270,857	45,585,523	47,195,198	48,125,759		
Special Education Grant	91,413,776	92,495,879	94,660,782	97,700,616	99,410,632		
Language Grant	24,870,307	23,743,681	25,160,596	25,610,240	27,529,008		
Indigenous Education Grant	988,863	853,857	967,518	2,493,576	2,958,023		
Geographic Circumstances Grant	15,276	15,192	14,866	14,938	15,653		
Learning Opportunities Grant	6,627,805	6,647,192	7,175,895	7,383,154	8,343,234		
Mental Health and Well-Being Grant	1,084,987	1,606,136	1,830,679	2,892,519	2,977,135		
Continuing Education and Other Programs Grant	3,517,449	2,766,447	2,695,769	2,609,154	2,683,191		
Cost Adjustment and Teacher Qualifications and Experience Grant	75,104,081	62,694,872	68,982,028	70,265,400	73,533,421		
Supports for Students Fund	-	5,957,781	5,994,569	6,245,884	6,260,660		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	17,575,104	17,325,466	19,232,029	18,615,265	19,295,286		
Declining Enrolment Adjustment	-	501,572	125,394	-	-		
School Board Administration and Governance Grant	17,839,727	17,203,542	17,384,612	17,861,654	18,200,288		
School Operations Allocation	64,762,437	64,933,438	66,232,150	69,092,337	70,487,648		
School Renewal Allocation	10,105,764	10,331,902	10,467,220	10,578,418	10,620,653		
Support for COVID-19 Outbreak Allocation	-	648,550	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	7,843,866	13,206,373		
<b>BASE GSN FUNDING</b>	<b>701,106,202</b>	<b>715,224,099</b>	<b>738,354,995</b>	<b>769,476,028</b>	<b>792,476,239</b>	<b>3.0%</b>	<b>13.0%</b>
One-time Funding <sup>4</sup>	-	11,725,565	-	9,057,528	-		
Debt Service Costs	12,216,276	11,489,353	10,870,478	10,113,416	9,996,032		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>713,322,478</b>	<b>738,439,017</b>	<b>749,225,473</b>	<b>788,646,973</b>	<b>802,472,271</b>	<b>1.8%</b>	<b>12.5%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	46,268	45,847	45,861	46,131	45,867		
Secondary	18,776	19,148	19,943	20,546	20,992		
<b>TOTAL</b>	<b>65,044</b>	<b>64,994</b>	<b>65,803</b>	<b>66,677</b>	<b>66,859</b>	<b>0.3%</b>	<b>2.8%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>10,779</b>	<b>11,004</b>	<b>11,221</b>	<b>11,540</b>	<b>11,853</b>	<b>2.7%</b>	<b>10.0%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(47) Hamilton-Wentworth Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	155,264,681	164,454,463	166,058,344	170,395,608	172,714,165		
School Foundation Grant	20,445,752	20,675,220	21,035,852	21,758,613	22,155,565		
Special Education Grant	42,650,126	43,000,155	43,585,972	44,922,170	45,753,213		
Language Grant	8,173,075	7,642,967	8,305,959	8,557,956	8,810,790		
Indigenous Education Grant	312,947	298,673	223,290	1,295,918	2,620,899		
Geographic Circumstances Grant	34,325	53,328	96,967	99,326	98,867		
Learning Opportunities Grant	6,816,775	6,771,544	7,463,295	7,560,947	8,020,099		
Mental Health and Well-Being Grant	542,334	863,411	1,013,489	1,596,035	1,638,566		
Continuing Education and Other Programs Grant	3,739,484	3,150,631	3,096,603	3,519,278	3,566,967		
Cost Adjustment and Teacher Qualifications and Experience Grant	47,437,795	37,696,081	39,072,083	41,031,021	39,938,777		
Supports for Students Fund	-	2,971,757	2,974,669	3,128,017	3,122,900		
Program Leadership Grant	-	813,297	964,444	1,002,183	1,004,961		
Student Transportation Grant	7,800,455	7,672,741	8,519,632	8,194,733	11,658,792		
Declining Enrolment Adjustment	-	626,067	89,160	-	-		
School Board Administration and Governance Grant	9,165,750	8,514,973	8,549,386	8,755,857	8,926,950		
School Operations Allocation	30,207,234	30,223,778	30,187,379	31,653,011	32,287,128		
School Renewal Allocation	4,612,120	4,698,854	4,672,492	4,718,414	4,717,805		
Support for COVID-19 Outbreak Allocation	-	346,918	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	3,377,512	5,737,215		
<b>BASE GSN FUNDING</b>	<b>337,202,853</b>	<b>340,474,858</b>	<b>345,909,016</b>	<b>361,566,599</b>	<b>372,773,660</b>	<b>3.1%</b>	<b>10.5%</b>
One-time Funding <sup>4</sup>	-	7,756,380	-	4,458,241	-		
Debt Service Costs	5,983,870	5,669,792	5,322,873	5,060,507	4,871,226		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>343,186,723</b>	<b>353,901,030</b>	<b>351,231,889</b>	<b>371,085,347</b>	<b>377,644,886</b>	<b>1.8%</b>	<b>10.0%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	19,193	19,025	19,056	19,182	19,195		
Secondary	10,227	10,231	10,207	10,364	10,417		
<b>TOTAL</b>	<b>29,419</b>	<b>29,256</b>	<b>29,263</b>	<b>29,546</b>	<b>29,611</b>	<b>0.2%</b>	<b>0.7%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,462</b>	<b>11,638</b>	<b>11,821</b>	<b>12,237</b>	<b>12,589</b>	<b>2.9%</b>	<b>9.8%</b>

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- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.



**Projected Grants for Student Needs for the 2023-24 School Year**  
**(21) Hamilton-Wentworth DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	265,773,443	272,044,921	281,141,863	293,882,867	298,802,279		
School Foundation Grant	35,588,442	35,422,672	35,876,523	37,424,677	38,172,110		
Special Education Grant	75,382,983	73,881,640	76,396,776	79,992,210	81,726,214		
Language Grant	16,249,777	14,610,043	16,553,390	17,026,101	17,287,194		
Indigenous Education Grant	957,009	792,736	868,916	907,413	3,023,510		
Geographic Circumstances Grant	41,726	49,399	40,756	40,773	42,379		
Learning Opportunities Grant	17,667,016	17,829,408	19,168,637	19,296,538	20,400,659		
Mental Health and Well-Being Grant	1,461,932	1,874,577	2,078,355	2,965,905	3,038,347		
Continuing Education and Other Programs Grant	3,480,473	3,690,681	3,590,450	3,802,397	3,854,921		
Cost Adjustment and Teacher Qualifications and Experience Grant	71,883,591	60,322,069	61,048,717	62,956,268	62,246,706		
Supports for Students Fund	-	5,025,101	5,025,101	5,203,599	5,284,735		
Program Leadership Grant	-	874,451	976,691	1,002,183	1,004,961		
Student Transportation Grant	16,019,544	15,837,391	17,762,812	19,074,354	20,313,430		
Declining Enrolment Adjustment	-	3,500,116	880,003	-	-		
School Board Administration and Governance Grant	14,359,461	13,431,077	13,531,252	14,021,701	15,002,424		
School Operations Allocation	48,674,539	48,014,044	49,734,280	52,964,003	54,366,067		
School Renewal Allocation	8,344,687	8,401,138	8,544,222	8,716,045	8,751,981		
Support for COVID-19 Outbreak Allocation	-	510,129	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	6,531,017	10,559,370		
<b>BASE GSN FUNDING</b>	<b>575,884,623</b>	<b>576,111,593</b>	<b>593,218,744</b>	<b>625,808,051</b>	<b>643,877,287</b>	<b>2.9%</b>	<b>11.8%</b>
One-time Funding <sup>4</sup>	-	14,203,167	-	7,095,159	-		
Debt Service Costs	7,215,733	6,829,891	6,485,565	6,253,503	6,302,304		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>583,100,356</b>	<b>597,144,651</b>	<b>599,704,309</b>	<b>639,156,713</b>	<b>650,179,591</b>	<b>1.7%</b>	<b>11.5%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	36,618	35,280	36,144	36,998	37,229		
Secondary	13,253	13,314	13,567	14,093	14,142		
<b>TOTAL</b>	<b>49,870</b>	<b>48,594</b>	<b>49,712</b>	<b>51,091</b>	<b>51,371</b>	<b>0.5%</b>	<b>3.0%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,548</b>	<b>11,856</b>	<b>11,933</b>	<b>12,249</b>	<b>12,534</b>	<b>2.3%</b>	<b>8.5%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(29) Hastings and Prince Edward DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	77,408,632	80,149,443	83,655,786	86,408,236	88,296,976		
School Foundation Grant	12,518,204	12,554,484	12,990,462	13,257,969	13,497,964		
Special Education Grant	24,664,100	24,684,879	25,769,846	26,975,581	27,709,883		
Language Grant	2,153,334	2,109,829	2,266,013	2,412,119	2,503,621		
Indigenous Education Grant	2,414,244	2,475,191	2,701,209	2,675,215	1,649,216		
Geographic Circumstances Grant	2,180,124	2,270,331	1,949,052	1,824,376	1,798,160		
Learning Opportunities Grant	2,418,492	2,450,000	2,689,688	2,722,290	3,253,916		
Mental Health and Well-Being Grant	314,839	585,274	721,781	1,137,217	1,170,687		
Continuing Education and Other Programs Grant	510,864	542,808	468,760	552,289	565,041		
Cost Adjustment and Teacher Qualifications and Experience Grant	23,759,099	17,686,362	20,704,701	20,615,921	20,296,072		
Supports for Students Fund	-	1,728,114	1,766,425	1,795,301	1,824,468		
Program Leadership Grant	-	848,758	941,753	1,002,183	1,004,961		
Student Transportation Grant	14,669,330	14,497,980	16,433,581	16,021,081	17,061,299		
Declining Enrolment Adjustment	249,893	666,705	135,437	-	-		
School Board Administration and Governance Grant	6,095,378	5,212,585	5,130,662	5,242,236	5,395,650		
School Operations Allocation	18,068,902	16,658,927	17,118,884	18,039,145	18,502,774		
School Renewal Allocation	3,654,896	3,508,672	3,534,937	3,541,122	3,554,910		
Support for COVID-19 Outbreak Allocation	-	220,939	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	3,316,338	3,630,931		
<b>BASE GSN FUNDING</b>	<b>191,080,331</b>	<b>188,851,281</b>	<b>198,978,977</b>	<b>207,538,619</b>	<b>211,716,530</b>	<b>2.0%</b>	<b>10.8%</b>
One-time Funding <sup>4</sup>	-	5,601,341	-	2,501,305	492,213		
Debt Service Costs	1,558,939	1,469,456	1,496,147	1,420,185	1,408,015		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>192,639,270</b>	<b>195,922,078</b>	<b>200,475,124</b>	<b>211,460,109</b>	<b>213,616,758</b>	<b>1.0%</b>	<b>10.9%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	10,346	10,089	10,520	10,672	10,758		
Secondary	4,270	4,240	4,281	4,365	4,429		
<b>TOTAL</b>	<b>14,617</b>	<b>14,329</b>	<b>14,801</b>	<b>15,037</b>	<b>15,187</b>	<b>1.0%</b>	<b>3.9%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>13,073</b>	<b>13,179</b>	<b>13,444</b>	<b>13,802</b>	<b>13,941</b>	<b>1.0%</b>	<b>6.6%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(36) Huron Perth Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	24,442,554	25,557,890	25,848,457	26,326,434	26,922,137		
School Foundation Grant	4,270,979	4,362,874	4,442,472	4,562,740	4,634,963		
Special Education Grant	8,570,304	8,482,256	8,510,037	8,711,289	9,091,593		
Language Grant	821,715	732,622	823,137	888,622	914,281		
Indigenous Education Grant	130,646	130,426	46,666	46,920	235,322		
Geographic Circumstances Grant	1,715,608	1,788,457	1,807,487	1,828,189	1,853,213		
Learning Opportunities Grant	821,740	848,233	1,001,248	1,014,290	1,454,496		
Mental Health and Well-Being Grant	102,310	299,758	410,622	697,784	715,401		
Continuing Education and Other Programs Grant	81,748	110,889	138,873	155,056	159,710		
Cost Adjustment and Teacher Qualifications and Experience Grant	6,226,443	5,175,179	5,284,205	5,568,539	5,572,758		
Supports for Students Fund	-	575,141	575,141	616,837	610,846		
Program Leadership Grant	-	905,864	999,389	1,000,497	1,004,961		
Student Transportation Grant	5,569,642	5,403,672	6,036,201	5,787,893	7,290,506		
Declining Enrolment Adjustment	-	138,846	34,712	-	-		
School Board Administration and Governance Grant	3,547,141	2,699,878	2,738,419	2,779,362	2,865,013		
School Operations Allocation	4,875,360	4,893,343	5,026,445	5,225,780	5,358,452		
School Renewal Allocation	861,660	875,533	879,089	880,785	882,339		
Support for COVID-19 Outbreak Allocation	-	156,053	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	1,138,038	1,145,654		
<b>BASE GSN FUNDING</b>	<b>62,037,850</b>	<b>63,136,914</b>	<b>64,602,600</b>	<b>67,229,054</b>	<b>70,711,646</b>	<b>5.2%</b>	<b>14.0%</b>
One-time Funding <sup>4</sup>	-	1,526,538	-	1,199,023	-		
Debt Service Costs	625,340	606,268	550,512	515,349	516,816		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>62,663,190</b>	<b>65,269,720</b>	<b>65,153,112</b>	<b>68,943,426</b>	<b>71,228,462</b>	<b>3.3%</b>	<b>13.7%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	3,306	3,203	3,210	3,225	3,252		
Secondary	1,284	1,349	1,366	1,352	1,379		
<b>TOTAL</b>	<b>4,590</b>	<b>4,551</b>	<b>4,576</b>	<b>4,577</b>	<b>4,631</b>	<b>1.2%</b>	<b>0.9%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>13,516</b>	<b>13,872</b>	<b>14,119</b>	<b>14,687</b>	<b>15,269</b>	<b>4.0%</b>	<b>13.0%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(31) Huron-Superior Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	22,600,327	22,362,395	22,517,145	23,450,654	24,702,831		
School Foundation Grant	3,981,983	3,953,677	3,976,930	4,148,440	4,360,503		
Special Education Grant	11,380,557	11,298,804	11,597,174	11,999,263	12,686,293		
Language Grant	880,632	862,111	1,085,937	1,101,041	1,270,684		
Indigenous Education Grant	1,010,583	1,052,146	968,731	1,064,688	1,757,852		
Geographic Circumstances Grant	5,487,889	5,550,967	5,503,209	5,661,160	5,888,907		
Learning Opportunities Grant	675,380	663,728	697,059	731,186	1,019,274		
Mental Health and Well-Being Grant	151,396	332,378	441,314	720,284	748,157		
Continuing Education and Other Programs Grant	103,895	87,514	159,238	48,403	48,403		
Cost Adjustment and Teacher Qualifications and Experience Grant	6,649,360	5,149,549	6,112,916	6,027,149	5,646,498		
Supports for Students Fund	-	761,978	763,378	807,516	807,280		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	3,732,822	3,677,073	4,022,391	3,949,805	4,965,437		
Declining Enrolment Adjustment	297,273	619,762	192,089	14,151	-		
School Board Administration and Governance Grant	3,948,222	3,157,790	3,015,222	3,079,187	3,203,198		
School Operations Allocation	5,139,455	4,981,134	4,742,802	6,018,572	6,228,030		
School Renewal Allocation	1,224,483	1,219,563	1,155,532	1,327,732	1,377,556		
Support for COVID-19 Outbreak Allocation	-	155,344	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	924,998	1,150,715		
<b>BASE GSN FUNDING</b>	<b>67,264,257</b>	<b>66,791,777</b>	<b>67,950,456</b>	<b>72,076,410</b>	<b>76,866,580</b>	<b>6.6%</b>	<b>14.3%</b>
One-time Funding <sup>4</sup>	-	1,368,480	-	1,114,469	-		
Debt Service Costs	714,836	653,419	590,187	553,051	529,902		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>67,979,093</b>	<b>68,813,676</b>	<b>68,540,643</b>	<b>73,743,930</b>	<b>77,396,482</b>	<b>5.0%</b>	<b>13.9%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	3,403	3,310	3,324	3,430	3,567		
Secondary	810	709	693	689	740		
<b>TOTAL</b>	<b>4,213</b>	<b>4,018</b>	<b>4,016</b>	<b>4,119</b>	<b>4,307</b>	<b>4.6%</b>	<b>2.2%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>15,968</b>	<b>16,622</b>	<b>16,920</b>	<b>17,499</b>	<b>17,847</b>	<b>2.0%</b>	<b>11.8%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(14) Kawartha Pine Ridge DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	174,719,244	182,069,135	193,671,468	201,657,411	208,291,719		
School Foundation Grant	26,417,084	26,382,873	27,527,157	28,466,693	29,342,175		
Special Education Grant	57,298,342	57,880,606	58,884,000	61,938,945	64,107,935		
Language Grant	6,086,838	5,908,346	6,271,190	6,495,415	6,695,259		
Indigenous Education Grant	3,502,502	2,847,562	3,771,546	3,728,313	2,723,874		
Geographic Circumstances Grant	748,621	774,148	798,278	821,955	878,674		
Learning Opportunities Grant	4,152,396	4,161,405	4,617,949	4,720,848	5,463,634		
Mental Health and Well-Being Grant	669,662	1,049,963	1,244,527	1,905,534	2,016,503		
Continuing Education and Other Programs Grant	1,441,199	1,305,159	1,164,259	1,346,775	1,392,644		
Cost Adjustment and Teacher Qualifications and Experience Grant	41,798,173	33,048,793	35,551,398	34,061,947	33,496,171		
Supports for Students Fund	-	3,393,871	3,466,205	3,522,287	3,578,936		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	21,701,193	21,347,763	24,670,647	24,319,450	25,678,781		
Declining Enrolment Adjustment	-	901,001	225,256	-	-		
School Board Administration and Governance Grant	10,328,645	9,580,574	9,790,134	10,110,646	10,447,629		
School Operations Allocation	33,533,956	33,749,002	35,773,731	38,257,059	39,843,756		
School Renewal Allocation	6,121,595	6,232,951	6,443,449	6,625,418	6,707,383		
Support for COVID-19 Outbreak Allocation	-	374,038	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	5,796,667	7,325,696		
<b>BASE GSN FUNDING</b>	<b>388,519,450</b>	<b>391,913,054</b>	<b>414,870,583</b>	<b>434,777,547</b>	<b>448,995,731</b>	<b>3.3%</b>	<b>15.6%</b>
One-time Funding <sup>4</sup>	-	11,097,020	-	4,979,506	517,984		
Debt Service Costs	5,018,623	4,755,842	4,707,474	4,408,494	4,329,027		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>393,538,073</b>	<b>407,765,916</b>	<b>419,578,057</b>	<b>444,165,548</b>	<b>453,842,743</b>	<b>2.2%</b>	<b>15.3%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	23,823	23,632	24,847	25,493	25,935		
Secondary	8,959	8,837	9,330	9,532	9,846		
<b>TOTAL</b>	<b>32,782</b>	<b>32,469</b>	<b>34,177</b>	<b>35,025</b>	<b>35,781</b>	<b>2.2%</b>	<b>9.1%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,852</b>	<b>12,070</b>	<b>12,139</b>	<b>12,413</b>	<b>12,548</b>	<b>1.1%</b>	<b>5.9%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

## Projected Grants for Student Needs for the 2023-24 School Year

### (5A) Keewatin-Patricia DSB

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	22,567,347	23,179,397	23,991,988	24,540,510	24,896,631		
School Foundation Grant	4,952,760	4,928,026	5,080,513	5,153,895	5,208,972		
Special Education Grant	11,673,272	11,689,587	12,029,302	12,191,603	12,494,234		
Language Grant	493,977	485,431	501,925	590,888	599,184		
Indigenous Education Grant	2,434,515	2,251,718	2,812,659	2,790,005	3,002,183		
Geographic Circumstances Grant	9,649,691	9,252,183	9,665,718	9,465,295	9,542,774		
Learning Opportunities Grant	1,079,644	1,099,186	1,341,872	1,351,586	1,794,105		
Mental Health and Well-Being Grant	238,129	464,269	582,813	873,426	896,263		
Continuing Education and Other Programs Grant	185,569	117,557	395,933	356,029	363,033		
Cost Adjustment and Teacher Qualifications and Experience Grant	5,991,946	5,397,046	5,667,218	5,542,612	5,476,529		
Supports for Students Fund	-	941,813	941,813	961,165	999,132		
Program Leadership Grant	-	853,036	943,959	1,002,183	1,004,961		
Student Transportation Grant	5,057,615	4,982,328	5,600,363	5,406,372	5,611,951		
Declining Enrolment Adjustment	148,123	467,150	110,358	-	-		
School Board Administration and Governance Grant	3,938,713	3,284,558	3,225,816	3,261,926	3,361,190		
School Operations Allocation	6,817,490	7,401,278	7,746,381	8,242,862	8,405,205		
School Renewal Allocation	1,789,534	1,951,778	1,980,048	2,042,723	2,035,429		
Support for COVID-19 Outbreak Allocation	-	155,475	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	1,249,921	1,396,600		
<b>BASE GSN FUNDING</b>	<b>77,018,325</b>	<b>78,901,816</b>	<b>82,618,679</b>	<b>85,023,001</b>	<b>87,088,376</b>	<b>2.4%</b>	<b>13.1%</b>
One-time Funding <sup>4</sup>	-	2,482,377	-	1,148,558	-		
Debt Service Costs	1,416,170	1,390,644	1,350,439	1,454,632	1,392,628		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>78,434,495</b>	<b>82,774,837</b>	<b>83,969,118</b>	<b>87,626,191</b>	<b>88,481,004</b>	<b>1.0%</b>	<b>12.8%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	2,774	2,687	2,750	2,751	2,752		
Secondary	1,504	1,430	1,476	1,505	1,520		
<b>TOTAL</b>	<b>4,278</b>	<b>4,117</b>	<b>4,226</b>	<b>4,255</b>	<b>4,272</b>	<b>0.4%</b>	<b>(0.2%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>18,001</b>	<b>19,167</b>	<b>19,549</b>	<b>19,982</b>	<b>20,386</b>	<b>2.0%</b>	<b>13.2%</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1 Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.

2 Each school board's projected share of the provincial total planning provision is shown on the planning provision line.

3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(33B) Kenora Catholic DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	6,696,408	6,467,093	6,909,611	6,937,774	6,865,806		
School Foundation Grant	1,286,165	1,264,479	1,321,151	1,310,599	1,316,339		
Special Education Grant	3,726,284	3,759,255	3,979,069	3,925,658	4,049,897		
Language Grant	279,475	263,660	267,019	312,985	318,355		
Indigenous Education Grant	944,447	886,108	1,028,335	929,074	1,095,108		
Geographic Circumstances Grant	1,956,855	1,930,831	2,034,638	2,141,369	2,165,377		
Learning Opportunities Grant	434,932	371,150	399,400	399,851	553,605		
Mental Health and Well-Being Grant	88,724	266,544	371,167	620,810	633,474		
Continuing Education and Other Programs Grant	2,224	886	1,685	895	895		
Cost Adjustment and Teacher Qualifications and Experience Grant	2,123,311	1,664,981	1,873,486	1,861,414	1,873,526		
Supports for Students Fund	-	294,789	303,062	308,842	314,681		
Program Leadership Grant	-	905,864	999,389	1,000,497	1,004,961		
Student Transportation Grant	1,151,112	1,130,856	1,299,334	1,263,637	1,498,612		
Declining Enrolment Adjustment	170,439	299,061	62,661	116,409	107,535		
School Board Administration and Governance Grant	3,111,086	2,323,702	2,274,762	2,298,505	2,361,363		
School Operations Allocation	1,253,400	1,231,601	1,329,047	1,361,704	1,375,574		
School Renewal Allocation	561,290	561,817	560,424	558,517	552,666		
Support for COVID-19 Outbreak Allocation	-	151,559	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	290,419	324,198		
<b>BASE GSN FUNDING</b>	<b>23,786,152</b>	<b>23,774,236</b>	<b>25,014,240</b>	<b>25,638,958</b>	<b>26,411,972</b>	<b>3.0%</b>	<b>11.0%</b>
One-time Funding <sup>4</sup>	-	776,790	-	754,895	-		
Debt Service Costs	474,713	447,867	419,632	389,937	383,571		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>24,260,865</b>	<b>24,998,893</b>	<b>25,433,872</b>	<b>26,783,790</b>	<b>26,795,543</b>	<b>-</b>	<b>10.4%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	944	904	912	867	844		
Secondary	324	268	322	346	348		
<b>TOTAL</b>	<b>1,267</b>	<b>1,172</b>	<b>1,233</b>	<b>1,213</b>	<b>1,192</b>	<b>(1.7%)</b>	<b>(5.9%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>18,774</b>	<b>20,288</b>	<b>20,285</b>	<b>21,137</b>	<b>22,158</b>	<b>4.8%</b>	<b>18.0%</b>

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1 Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.

2 Each school board's projected share of the provincial total planning provision is shown on the planning provision line.

3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(6A) Lakehead DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	44,843,367	46,090,536	48,529,291	50,331,420	50,934,810		
School Foundation Grant	7,284,122	7,149,205	7,294,566	7,527,297	7,631,870		
Special Education Grant	17,430,501	17,892,685	18,407,582	18,914,947	19,345,334		
Language Grant	1,703,853	1,617,117	1,753,450	2,044,642	2,116,530		
Indigenous Education Grant	1,788,213	1,831,982	2,101,676	2,206,328	2,722,084		
Geographic Circumstances Grant	5,639,464	5,624,901	5,711,260	5,893,738	5,947,898		
Learning Opportunities Grant	1,576,094	1,577,376	1,707,643	1,711,912	2,177,656		
Mental Health and Well-Being Grant	221,555	437,107	562,403	902,819	924,356		
Continuing Education and Other Programs Grant	1,034,040	745,060	719,522	705,352	716,443		
Cost Adjustment and Teacher Qualifications and Experience Grant	11,628,502	9,259,889	9,796,606	9,726,938	9,170,234		
Supports for Students Fund	-	1,139,992	1,139,992	1,159,887	1,204,768		
Program Leadership Grant	-	892,794	950,578	996,227	1,004,961		
Student Transportation Grant	6,667,964	6,425,542	7,454,940	7,308,124	7,626,957		
Declining Enrolment Adjustment	213,081	788,581	179,900	-	-		
School Board Administration and Governance Grant	4,826,719	3,954,303	3,930,922	4,010,681	4,120,209		
School Operations Allocation	9,384,556	9,112,351	9,580,640	10,065,740	10,284,193		
School Renewal Allocation	2,361,146	2,345,332	2,379,019	2,409,845	2,415,663		
Support for COVID-19 Outbreak Allocation	-	169,238	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	1,729,948	2,059,164		
<b>BASE GSN FUNDING</b>	<b>116,603,177</b>	<b>117,053,991</b>	<b>122,199,990</b>	<b>127,645,846</b>	<b>130,403,131</b>	<b>2.2%</b>	<b>11.8%</b>
One-time Funding <sup>4</sup>	-	1,228,657	-	1,652,250	-		
Debt Service Costs	1,995,585	1,737,540	1,651,853	1,550,010	1,708,430		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>118,598,762</b>	<b>120,020,188</b>	<b>123,851,843</b>	<b>130,848,106</b>	<b>132,111,561</b>	<b>1.0%</b>	<b>11.4%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	6,023	5,872	6,185	6,350	6,337		
Secondary	2,396	2,331	2,375	2,375	2,395		
<b>TOTAL</b>	<b>8,419</b>	<b>8,203</b>	<b>8,560</b>	<b>8,725</b>	<b>8,732</b>	<b>0.1%</b>	<b>3.7%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>13,850</b>	<b>14,269</b>	<b>14,276</b>	<b>14,631</b>	<b>14,934</b>	<b>2.1%</b>	<b>7.8%</b>

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- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.



**Projected Grants for Student Needs for the 2023-24 School Year**  
**(10) Lambton Kent DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	112,027,384	115,749,307	119,595,232	123,709,056	125,963,646		
School Foundation Grant	17,563,908	17,452,971	17,958,681	18,516,740	18,907,424		
Special Education Grant	32,139,832	31,753,409	32,948,546	34,400,918	35,158,125		
Language Grant	3,903,151	3,562,528	3,904,200	4,172,660	4,314,261		
Indigenous Education Grant	2,984,265	2,809,384	2,858,108	3,046,449	1,862,521		
Geographic Circumstances Grant	811,846	829,941	850,946	863,745	885,674		
Learning Opportunities Grant	3,015,323	3,027,196	3,348,223	3,438,870	3,801,800		
Mental Health and Well-Being Grant	453,270	774,298	922,704	1,415,166	1,457,468		
Continuing Education and Other Programs Grant	1,091,228	980,506	1,019,212	772,917	799,749		
Cost Adjustment and Teacher Qualifications and Experience Grant	32,081,472	26,550,177	28,507,803	28,972,017	28,705,538		
Supports for Students Fund	-	2,372,588	2,424,179	2,463,638	2,503,495		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	13,249,213	12,974,370	14,684,846	14,359,777	15,343,136		
Declining Enrolment Adjustment	206,181	1,299,600	312,586	-	-		
School Board Administration and Governance Grant	7,561,423	6,724,008	6,687,273	6,855,653	7,029,327		
School Operations Allocation	23,566,039	23,433,856	24,207,668	25,146,784	25,672,875		
School Renewal Allocation	4,434,221	4,492,396	4,557,700	4,596,586	4,602,394		
Support for COVID-19 Outbreak Allocation	-	274,118	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	3,554,240	4,662,327		
<b>BASE GSN FUNDING</b>	<b>255,088,756</b>	<b>255,966,517</b>	<b>265,787,296</b>	<b>277,287,398</b>	<b>282,674,720</b>	<b>1.9%</b>	<b>10.8%</b>
One-time Funding <sup>4</sup>	-	3,505,565	-	3,333,239	571,853		
Debt Service Costs	2,406,991	2,310,571	2,263,529	2,258,469	2,367,137		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>257,495,747</b>	<b>261,782,653</b>	<b>268,050,825</b>	<b>282,879,106</b>	<b>285,613,710</b>	<b>1.0%</b>	<b>10.9%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	14,585	14,132	14,476	14,784	14,731		
Secondary	6,560	6,499	6,633	6,684	6,867		
<b>TOTAL</b>	<b>21,146</b>	<b>20,630</b>	<b>21,109</b>	<b>21,467</b>	<b>21,598</b>	<b>0.6%</b>	<b>2.1%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>12,063</b>	<b>12,407</b>	<b>12,591</b>	<b>12,917</b>	<b>13,088</b>	<b>1.3%</b>	<b>8.5%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(27) Limestone DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	102,007,844	108,172,028	109,765,737	113,537,033	116,378,510		
School Foundation Grant	16,472,764	16,554,610	16,862,454	17,423,410	17,849,584		
Special Education Grant	30,364,115	30,797,024	31,179,714	32,404,367	33,409,803		
Language Grant	4,595,159	4,323,665	4,620,972	5,455,415	5,753,601		
Indigenous Education Grant	2,730,244	2,704,630	2,789,474	2,760,702	1,914,142		
Geographic Circumstances Grant	3,187,043	3,058,853	3,108,953	3,249,947	3,267,167		
Learning Opportunities Grant	4,236,925	4,132,878	4,488,316	4,738,485	5,386,602		
Mental Health and Well-Being Grant	386,744	731,174	867,984	1,341,251	1,386,700		
Continuing Education and Other Programs Grant	1,714,163	1,455,389	1,425,542	1,672,698	1,737,637		
Cost Adjustment and Teacher Qualifications and Experience Grant	26,814,119	23,425,854	23,202,756	23,220,610	22,625,799		
Supports for Students Fund	-	2,120,616	2,120,616	2,251,851	2,238,633		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	16,283,979	16,036,843	17,850,616	17,318,122	18,358,665		
Declining Enrolment Adjustment	-	-	117,747	-	-		
School Board Administration and Governance Grant	7,329,159	6,544,722	6,589,415	6,768,861	6,970,219		
School Operations Allocation	22,780,862	23,180,295	23,493,429	24,670,564	25,411,552		
School Renewal Allocation	4,392,000	4,491,724	4,494,265	4,555,475	4,595,842		
Support for COVID-19 Outbreak Allocation	-	262,621	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	3,880,166	4,482,359		
<b>BASE GSN FUNDING</b>	<b>243,295,120</b>	<b>248,898,790</b>	<b>253,977,379</b>	<b>266,251,139</b>	<b>272,771,776</b>	<b>2.4%</b>	<b>12.1%</b>
One-time Funding <sup>4</sup>	-	1,093,687	-	3,101,025	406,097		
Debt Service Costs	3,705,401	3,329,113	3,282,579	3,282,922	3,103,228		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>247,000,521</b>	<b>253,321,590</b>	<b>257,259,958</b>	<b>272,635,086</b>	<b>276,281,102</b>	<b>1.3%</b>	<b>11.9%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	13,362	13,307	13,570	13,664	13,697		
Secondary	5,891	5,961	5,802	6,057	6,295		
<b>TOTAL</b>	<b>19,253</b>	<b>19,268</b>	<b>19,371</b>	<b>19,721</b>	<b>19,992</b>	<b>1.4%</b>	<b>3.8%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>12,637</b>	<b>12,918</b>	<b>13,111</b>	<b>13,501</b>	<b>13,644</b>	<b>1.1%</b>	<b>8.0%</b>

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- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(38) London District Catholic School Board**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	112,637,222	120,180,360	127,688,965	138,027,408	145,252,072		
School Foundation Grant	16,162,626	16,462,049	17,340,110	18,458,340	19,341,721		
Special Education Grant	30,760,183	31,060,111	32,893,638	35,665,706	37,605,047		
Language Grant	7,169,286	6,968,481	7,348,739	8,187,206	9,131,674		
Indigenous Education Grant	146,279	157,917	98,645	196,555	1,162,936		
Geographic Circumstances Grant	381,803	556,388	643,380	660,901	638,427		
Learning Opportunities Grant	2,663,653	2,769,219	3,322,491	3,559,976	3,975,024		
Mental Health and Well-Being Grant	423,330	752,133	915,886	1,461,673	1,534,822		
Continuing Education and Other Programs Grant	2,219,716	2,076,421	2,123,102	1,995,816	2,100,871		
Cost Adjustment and Teacher Qualifications and Experience Grant	27,925,487	22,280,420	23,714,020	23,771,463	22,946,254		
Supports for Students Fund	-	1,976,000	1,976,000	2,097,849	2,085,578		
Program Leadership Grant	-	905,864	921,277	939,759	1,004,961		
Student Transportation Grant	16,709,332	16,736,301	19,158,104	19,442,268	20,146,826		
Declining Enrolment Adjustment	-	-	-	-	-		
School Board Administration and Governance Grant	7,536,608	6,790,637	6,885,500	7,274,791	7,600,607		
School Operations Allocation	21,941,655	22,526,327	23,703,694	25,979,577	27,426,682		
School Renewal Allocation	3,623,892	3,764,459	3,870,231	4,078,738	4,222,488		
Support for COVID-19 Outbreak Allocation	-	280,448	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	4,262,156	4,856,964		
<b>BASE GSN FUNDING</b>	<b>250,301,072</b>	<b>256,243,535</b>	<b>272,603,782</b>	<b>296,060,179</b>	<b>311,032,952</b>	<b>5.1%</b>	<b>24.3%</b>
One-time Funding <sup>4</sup>	-	4,115,866	-	3,358,825	-		
Debt Service Costs	3,726,677	3,529,127	3,326,362	3,017,306	3,013,202		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>254,027,749</b>	<b>263,888,528</b>	<b>275,930,144</b>	<b>302,436,310</b>	<b>314,046,154</b>	<b>3.8%</b>	<b>23.6%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	14,288	14,148	14,774	15,560	16,039		
Secondary	6,978	7,232	7,728	8,386	8,909		
<b>TOTAL</b>	<b>21,266</b>	<b>21,380</b>	<b>22,502</b>	<b>23,946</b>	<b>24,948</b>	<b>4.2%</b>	<b>17.3%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,770</b>	<b>11,985</b>	<b>12,115</b>	<b>12,363</b>	<b>12,467</b>	<b>0.8%</b>	<b>5.9%</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.
- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(4) Near North DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	50,206,573	51,725,060	54,071,597	55,206,044	56,716,164		
School Foundation Grant	9,491,709	9,226,699	9,525,382	9,686,281	9,908,234		
Special Education Grant	19,613,000	19,536,889	20,359,710	21,171,382	21,890,408		
Language Grant	1,661,967	1,626,329	1,717,717	2,060,413	2,033,801		
Indigenous Education Grant	1,128,374	1,052,026	1,355,348	2,108,546	1,906,032		
Geographic Circumstances Grant	7,052,155	7,183,429	7,245,649	7,345,715	7,419,408		
Learning Opportunities Grant	1,837,093	1,857,138	2,047,331	2,058,925	2,287,755		
Mental Health and Well-Being Grant	251,224	506,531	633,460	981,330	1,013,422		
Continuing Education and Other Programs Grant	553,466	572,614	782,170	522,031	550,483		
Cost Adjustment and Teacher Qualifications and Experience Grant	14,428,375	11,596,082	12,949,900	12,591,092	12,466,295		
Supports for Students Fund	-	1,328,893	1,357,349	1,384,128	1,406,201		
Program Leadership Grant	-	873,865	999,389	1,002,183	1,004,961		
Student Transportation Grant	11,863,867	11,687,622	13,260,789	12,730,427	13,348,404		
Declining Enrolment Adjustment	221,890	734,125	170,266	-	-		
School Board Administration and Governance Grant	5,017,195	4,181,101	4,110,701	4,160,184	4,301,319		
School Operations Allocation	12,740,739	12,647,194	12,881,239	13,257,948	13,586,510		
School Renewal Allocation	2,661,720	2,685,404	2,686,078	2,684,619	2,690,850		
Support for COVID-19 Outbreak Allocation	-	177,974	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	2,640,567	2,622,439		
<b>BASE GSN FUNDING</b>	<b>138,729,347</b>	<b>139,198,975</b>	<b>146,154,075</b>	<b>151,591,815</b>	<b>155,152,687</b>	<b>2.3%</b>	<b>11.8%</b>
One-time Funding <sup>4</sup>	-	1,875,509	-	1,809,234	98,476		
Debt Service Costs	2,591,402	2,458,913	2,342,283	2,260,532	2,231,457		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>141,320,749</b>	<b>143,533,397</b>	<b>148,496,358</b>	<b>155,661,581</b>	<b>157,482,620</b>	<b>1.2%</b>	<b>11.4%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	6,564	6,425	6,694	6,804	6,817		
Secondary	2,920	2,814	2,866	2,805	2,947		
<b>TOTAL</b>	<b>9,484</b>	<b>9,239</b>	<b>9,560</b>	<b>9,609</b>	<b>9,764</b>	<b>1.6%</b>	<b>2.9%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>14,627</b>	<b>15,067</b>	<b>15,288</b>	<b>15,776</b>	<b>15,890</b>	<b>0.7%</b>	<b>8.6%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(50) Niagara Catholic DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	108,885,535	113,170,805	115,203,109	118,869,343	121,155,079		
School Foundation Grant	16,500,749	16,582,933	16,920,928	17,347,347	17,664,831		
Special Education Grant	29,850,801	29,489,844	30,330,060	31,362,891	32,057,848		
Language Grant	4,787,509	4,723,336	4,855,748	6,225,232	6,510,454		
Indigenous Education Grant	476,805	374,748	280,432	366,996	1,093,562		
Geographic Circumstances Grant	150,400	170,481	162,907	164,934	170,979		
Learning Opportunities Grant	2,829,289	2,636,221	3,198,860	3,145,289	3,451,501		
Mental Health and Well-Being Grant	394,039	709,905	849,655	1,330,653	1,370,074		
Continuing Education and Other Programs Grant	1,770,280	1,594,951	1,760,247	1,613,737	1,659,082		
Cost Adjustment and Teacher Qualifications and Experience Grant	33,033,534	27,528,571	27,008,188	26,518,804	25,364,526		
Supports for Students Fund	-	2,312,331	2,312,331	2,348,715	2,435,121		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	10,715,748	10,561,051	11,737,410	11,334,249	11,876,528		
Declining Enrolment Adjustment	1,006,126	1,243,486	255,989	-	-		
School Board Administration and Governance Grant	7,127,379	6,316,260	6,443,022	6,600,396	6,757,244		
School Operations Allocation	20,723,131	20,427,973	20,738,195	21,757,235	22,305,194		
School Renewal Allocation	3,737,673	3,767,267	3,779,875	3,832,498	3,860,613		
Support for COVID-19 Outbreak Allocation	-	270,578	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	3,104,545	4,180,369		
<b>BASE GSN FUNDING</b>	<b>241,988,998</b>	<b>242,786,605</b>	<b>246,836,345</b>	<b>256,925,047</b>	<b>262,917,967</b>	<b>2.3%</b>	<b>8.6%</b>
One-time Funding <sup>4</sup>	-	1,012,681	-	3,186,533	-		
Debt Service Costs	2,835,723	2,663,813	2,541,029	2,469,029	2,184,648		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>244,824,721</b>	<b>246,463,099</b>	<b>249,377,374</b>	<b>262,580,609</b>	<b>265,102,615</b>	<b>1.0%</b>	<b>8.3%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	14,244	13,979	14,200	14,425	14,388		
Secondary	6,331	6,231	6,185	6,263	6,445		
<b>TOTAL</b>	<b>20,575</b>	<b>20,211</b>	<b>20,385</b>	<b>20,688</b>	<b>20,833</b>	<b>0.7%</b>	<b>1.2%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,761</b>	<b>12,013</b>	<b>12,109</b>	<b>12,419</b>	<b>12,621</b>	<b>1.6%</b>	<b>7.3%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(30B) Nipissing-Parry Sound Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	13,880,570	14,880,029	15,346,684	16,498,417	17,209,156		
School Foundation Grant	2,733,157	2,818,992	2,834,046	3,028,107	3,108,454		
Special Education Grant	6,707,570	6,767,644	7,322,141	8,008,285	8,396,019		
Language Grant	595,221	592,553	618,876	803,796	833,486		
Indigenous Education Grant	660,602	740,300	758,863	857,695	1,176,560		
Geographic Circumstances Grant	1,789,981	1,795,271	1,870,218	2,049,007	2,103,336		
Learning Opportunities Grant	451,324	476,056	496,169	499,534	661,839		
Mental Health and Well-Being Grant	88,724	272,308	379,081	647,343	662,225		
Continuing Education and Other Programs Grant	264,923	196,776	222,628	178,724	189,248		
Cost Adjustment and Teacher Qualifications and Experience Grant	4,859,862	4,217,976	4,090,711	4,063,138	3,915,203		
Supports for Students Fund	-	385,938	398,036	392,523	411,516		
Program Leadership Grant	-	902,854	890,441	1,002,183	1,004,961		
Student Transportation Grant	3,580,378	3,558,349	3,995,286	4,030,992	4,193,546		
Declining Enrolment Adjustment	-	-	-	-	-		
School Board Administration and Governance Grant	3,233,824	2,407,465	2,347,924	2,385,081	2,466,227		
School Operations Allocation	3,768,094	3,801,441	3,956,807	4,183,043	4,299,584		
School Renewal Allocation	870,877	885,299	890,117	901,751	905,607		
Support for COVID-19 Outbreak Allocation	-	153,526	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	782,081	760,304		
<b>BASE GSN FUNDING</b>	<b>43,485,107</b>	<b>44,852,777</b>	<b>46,418,028</b>	<b>50,311,699</b>	<b>52,297,270</b>	<b>3.9%</b>	<b>20.3%</b>
One-time Funding <sup>4</sup>	-	-	-	942,550	-		
Debt Service Costs	764,597	719,952	690,076	650,670	651,953		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>44,249,704</b>	<b>45,572,729</b>	<b>47,108,104</b>	<b>51,904,918</b>	<b>52,949,223</b>	<b>2.0%</b>	<b>19.7%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	1,814	1,822	1,860	1,955	1,991		
Secondary	808	829	847	911	965		
<b>TOTAL</b>	<b>2,622</b>	<b>2,650</b>	<b>2,706</b>	<b>2,866</b>	<b>2,956</b>	<b>3.2%</b>	<b>12.8%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>16,587</b>	<b>16,926</b>	<b>17,153</b>	<b>17,556</b>	<b>17,689</b>	<b>0.8%</b>	<b>6.6%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(30A) Northeastern Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	11,820,129	11,988,784	12,509,261	13,084,958	13,277,008		
School Foundation Grant	2,715,813	2,769,351	2,821,457	2,957,189	2,978,325		
Special Education Grant	5,157,968	5,207,267	5,570,434	5,858,564	6,092,068		
Language Grant	470,705	476,028	508,515	565,655	593,215		
Indigenous Education Grant	386,224	506,000	414,626	421,837	559,955		
Geographic Circumstances Grant	3,258,726	3,392,118	3,461,519	3,612,565	3,660,672		
Learning Opportunities Grant	581,405	437,109	452,171	437,789	626,640		
Mental Health and Well-Being Grant	88,724	266,544	372,506	634,283	647,620		
Continuing Education and Other Programs Grant	39,992	23,772	19,773	3,041	3,041		
Cost Adjustment and Teacher Qualifications and Experience Grant	3,596,728	3,361,126	3,555,056	3,160,976	3,202,236		
Supports for Students Fund	-	377,942	377,942	397,642	404,726		
Program Leadership Grant	-	905,864	994,858	1,002,183	1,004,961		
Student Transportation Grant	3,290,717	3,232,096	3,685,527	3,632,466	3,771,217		
Declining Enrolment Adjustment	123,658	169,217	34,576	14,478	3,619		
School Board Administration and Governance Grant	3,352,346	2,746,332	2,638,632	2,695,822	2,768,133		
School Operations Allocation	3,026,598	3,040,412	3,182,139	3,557,952	3,642,353		
School Renewal Allocation	990,424	1,006,909	1,001,540	1,054,670	1,053,449		
Support for COVID-19 Outbreak Allocation	-	152,870	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	682,716	605,816		
<b>BASE GSN FUNDING</b>	<b>38,900,157</b>	<b>40,059,741</b>	<b>41,600,532</b>	<b>43,774,784</b>	<b>44,895,055</b>	<b>2.6%</b>	<b>15.4%</b>
One-time Funding <sup>4</sup>	-	304,180	-	883,609	-		
Debt Service Costs	73,730	70,115	66,317	62,325	121,485		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>38,973,887</b>	<b>40,434,036</b>	<b>41,666,849</b>	<b>44,720,719</b>	<b>45,016,541</b>	<b>0.7%</b>	<b>15.5%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	1,855	1,825	1,941	1,966	1,980		
Secondary	351	332	291	333	325		
<b>TOTAL</b>	<b>2,205</b>	<b>2,158</b>	<b>2,232</b>	<b>2,299</b>	<b>2,305</b>	<b>0.3%</b>	<b>4.5%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>17,641</b>	<b>18,566</b>	<b>18,636</b>	<b>19,044</b>	<b>19,477</b>	<b>2.3%</b>	<b>10.4%</b>

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- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(33A) Northwest Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	6,599,184	6,703,159	6,642,227	6,797,077	6,862,317		
School Foundation Grant	1,219,721	1,188,512	1,207,916	1,258,355	1,272,898		
Special Education Grant	3,705,260	3,756,321	3,826,787	3,971,183	4,164,954		
Language Grant	350,309	291,490	310,226	368,948	368,694		
Indigenous Education Grant	517,060	516,887	463,764	550,265	797,144		
Geographic Circumstances Grant	2,577,915	2,623,234	2,726,609	2,911,963	2,928,761		
Learning Opportunities Grant	294,994	326,938	329,488	335,893	489,511		
Mental Health and Well-Being Grant	88,724	89,485	192,704	440,244	450,708		
Continuing Education and Other Programs Grant	-	-	-	-	-		
Cost Adjustment and Teacher Qualifications and Experience Grant	1,450,854	1,450,685	1,456,819	1,660,463	1,721,776		
Supports for Students Fund	-	268,375	271,679	273,497	287,257		
Program Leadership Grant	-	819,598	922,828	1,002,183	1,004,961		
Student Transportation Grant	1,356,067	1,333,663	1,474,434	1,406,320	1,678,286		
Declining Enrolment Adjustment	19,409	-	55,227	11,033	9,260		
School Board Administration and Governance Grant	3,047,720	2,240,417	2,216,687	2,244,674	2,309,292		
School Operations Allocation	1,485,328	1,536,197	1,589,735	1,674,901	1,715,998		
School Renewal Allocation	682,268	698,534	700,683	705,627	705,820		
Support for COVID-19 Outbreak Allocation	-	151,609	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	306,057	341,125		
<b>BASE GSN FUNDING</b>	<b>23,394,813</b>	<b>23,995,104</b>	<b>24,387,813</b>	<b>25,918,683</b>	<b>27,108,761</b>	<b>4.6%</b>	<b>15.9%</b>
One-time Funding <sup>4</sup>	-	363,435	-	759,538	-		
Debt Service Costs	82,191	36,596	34,485	32,269	40,383		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>23,477,004</b>	<b>24,395,135</b>	<b>24,422,298</b>	<b>26,710,490</b>	<b>27,149,145</b>	<b>1.6%</b>	<b>15.6%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	1,209	1,210	1,189	1,197	1,192		
Secondary	-	-	-	-	-		
<b>TOTAL</b>	<b>1,209</b>	<b>1,210</b>	<b>1,189</b>	<b>1,197</b>	<b>1,192</b>	<b>(0.4%)</b>	<b>(1.4%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>19,359</b>	<b>19,839</b>	<b>20,511</b>	<b>21,653</b>	<b>22,742</b>	<b>5.0%</b>	<b>17.5%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.



**Projected Grants for Student Needs for the 2023-24 School Year**  
**(53) Ottawa Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	233,207,782	248,699,476	252,191,520	262,337,240	271,978,367		
School Foundation Grant	33,453,219	33,900,581	34,585,619	35,633,290	36,987,622		
Special Education Grant	67,584,026	68,809,808	69,834,707	73,044,304	76,003,899		
Language Grant	20,648,549	19,897,749	21,056,328	21,817,390	22,280,401		
Indigenous Education Grant	1,438,503	3,204,287	5,061,100	5,637,693	2,519,247		
Geographic Circumstances Grant	166,685	173,248	178,048	216,452	215,076		
Learning Opportunities Grant	9,857,955	9,952,427	10,492,940	10,738,018	11,461,252		
Mental Health and Well-Being Grant	1,063,552	1,521,046	1,703,901	2,492,968	2,588,492		
Continuing Education and Other Programs Grant	4,117,923	4,903,939	4,297,475	4,290,399	4,451,566		
Cost Adjustment and Teacher Qualifications and Experience Grant	57,478,817	47,458,735	51,910,833	55,705,984	55,156,355		
Supports for Students Fund	-	4,140,190	4,286,700	4,320,043	4,361,783		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	25,413,724	25,388,620	27,871,356	27,331,848	28,001,249		
Declining Enrolment Adjustment	-	-	-	-	-		
School Board Administration and Governance Grant	13,982,522	13,402,921	13,152,938	13,627,020	14,041,213		
School Operations Allocation	46,038,074	46,990,843	47,519,842	50,284,618	52,388,870		
School Renewal Allocation	7,320,191	7,614,427	7,637,280	7,785,169	7,951,772		
Support for COVID-19 Outbreak Allocation	-	474,880	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	7,482,011	9,804,386		
<b>BASE GSN FUNDING</b>	<b>521,771,522</b>	<b>537,439,041</b>	<b>552,779,976</b>	<b>583,746,632</b>	<b>601,196,511</b>	<b>3.0%</b>	<b>15.2%</b>
One-time Funding <sup>4</sup>	-	1,676,710	-	6,450,041	1,495,926		
Debt Service Costs	6,342,589	6,122,400	6,403,310	4,485,310	3,752,218		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>528,114,111</b>	<b>545,238,151</b>	<b>559,183,286</b>	<b>594,681,983</b>	<b>606,444,655</b>	<b>2.0%</b>	<b>14.8%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	30,692	30,698	30,963	31,732	32,315		
Secondary	13,350	13,719	13,750	14,099	14,625		
<b>TOTAL</b>	<b>44,042</b>	<b>44,417</b>	<b>44,713</b>	<b>45,831</b>	<b>46,940</b>	<b>2.4%</b>	<b>6.6%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,847</b>	<b>12,100</b>	<b>12,363</b>	<b>12,737</b>	<b>12,808</b>	<b>0.6%</b>	<b>8.1%</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.
- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(25) Ottawa-Carleton DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	388,407,760	404,573,382	415,026,774	435,055,265	446,573,615		
School Foundation Grant	53,511,109	53,121,014	54,378,310	56,740,143	58,620,870		
Special Education Grant	101,936,707	100,786,430	103,888,801	109,622,027	113,494,060		
Language Grant	36,812,554	33,902,417	37,593,013	38,038,150	38,697,122		
Indigenous Education Grant	4,187,624	4,094,924	7,218,447	6,836,728	4,259,866		
Geographic Circumstances Grant	195,743	197,694	197,652	203,821	206,322		
Learning Opportunities Grant	19,209,426	17,794,199	18,383,975	18,669,970	19,468,213		
Mental Health and Well-Being Grant	1,913,671	2,547,727	2,793,240	3,951,682	4,077,936		
Continuing Education and Other Programs Grant	7,164,296	6,899,329	6,674,547	6,940,985	7,085,303		
Cost Adjustment and Teacher Qualifications and Experience Grant	103,817,856	83,758,842	87,543,196	88,294,413	89,159,121		
Supports for Students Fund	-	6,871,859	6,871,859	7,259,931	7,231,794		
Program Leadership Grant	-	989,383	999,393	1,092,655	1,096,977		
Student Transportation Grant	42,345,868	42,255,359	46,763,304	46,096,387	47,059,872		
Declining Enrolment Adjustment	-	3,474,162	1,141,961	-	-		
School Board Administration and Governance Grant	20,887,545	19,873,008	20,396,373	21,189,655	21,757,369		
School Operations Allocation	79,229,796	78,760,926	80,263,704	85,348,752	87,730,028		
School Renewal Allocation	14,587,471	14,795,667	14,894,345	15,285,803	15,467,287		
Support for COVID-19 Outbreak Allocation	-	709,607	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	11,979,074	14,552,553		
<b>BASE GSN FUNDING</b>	<b>874,207,426</b>	<b>875,405,929</b>	<b>905,028,894</b>	<b>952,605,438</b>	<b>976,538,307</b>	<b>2.5%</b>	<b>11.7%</b>
One-time Funding <sup>4</sup>	-	19,824,878	-	9,982,835	1,237,314		
Debt Service Costs	7,107,139	6,785,610	6,732,595	6,672,364	7,120,519		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>881,314,565</b>	<b>902,016,417</b>	<b>911,761,489</b>	<b>969,260,638</b>	<b>984,896,141</b>	<b>1.6%</b>	<b>11.8%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	50,480	49,214	50,109	51,450	52,250		
Secondary	22,926	23,014	23,259	24,212	24,503		
<b>TOTAL</b>	<b>73,406</b>	<b>72,228</b>	<b>73,367</b>	<b>75,661</b>	<b>76,753</b>	<b>1.4%</b>	<b>4.6%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,909</b>	<b>12,120</b>	<b>12,336</b>	<b>12,590</b>	<b>12,723</b>	<b>1.1%</b>	<b>6.8%</b>

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- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(19) Peel DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	831,536,251	857,590,743	850,321,682	860,132,703	859,713,005		
School Foundation Grant	106,320,826	105,087,950	105,355,322	107,233,346	107,853,388		
Special Education Grant	222,981,053	221,688,292	220,494,338	225,175,901	227,435,306		
Language Grant	77,566,985	69,799,507	77,668,816	78,350,565	78,948,916		
Indigenous Education Grant	1,446,562	1,642,123	4,247,874	559,301	6,055,856		
Geographic Circumstances Grant	8,360	8,885	10,234	10,741	13,081		
Learning Opportunities Grant	43,047,090	42,080,171	43,823,768	44,389,912	46,009,797		
Mental Health and Well-Being Grant	3,880,716	4,709,411	5,010,547	6,965,173	7,065,025		
Continuing Education and Other Programs Grant	8,233,576	8,616,666	8,132,767	8,977,387	8,946,368		
Cost Adjustment and Teacher Qualifications and Experience Grant	212,068,115	166,169,000	175,430,369	177,755,628	179,809,251		
Supports for Students Fund	-	14,768,173	14,768,173	15,277,213	15,512,423		
Program Leadership Grant	-	1,460,499	1,553,178	1,370,812	1,373,026		
Student Transportation Grant	47,687,096	46,886,410	51,741,916	49,495,456	55,775,475		
Declining Enrolment Adjustment	-	8,185,389	9,693,907	3,752,872	5,309,216		
School Board Administration and Governance Grant	40,390,653	38,939,479	38,142,359	38,727,611	38,994,549		
School Operations Allocation	151,221,994	150,008,541	148,920,206	153,830,674	155,043,961		
School Renewal Allocation	21,262,743	21,514,648	21,216,453	21,132,815	20,826,933		
Support for COVID-19 Outbreak Allocation	-	1,394,083	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	18,481,900	29,370,269		
<b>BASE GSN FUNDING</b>	<b>1,767,652,020</b>	<b>1,760,549,970</b>	<b>1,776,531,909</b>	<b>1,811,620,010</b>	<b>1,844,055,847</b>	<b>1.8%</b>	<b>4.3%</b>
One-time Funding <sup>4</sup>	-	34,022,034	-	20,492,512	-		
Debt Service Costs	29,393,016	27,977,859	26,261,360	24,677,904	23,288,617		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>1,797,045,036</b>	<b>1,822,549,863</b>	<b>1,802,793,269</b>	<b>1,856,790,426</b>	<b>1,867,344,463</b>	<b>0.6%</b>	<b>3.9%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	115,368	112,249	109,227	108,164	107,104		
Secondary	41,010	41,079	41,380	41,653	40,913		
<b>TOTAL</b>	<b>156,378</b>	<b>153,327</b>	<b>150,607</b>	<b>149,817</b>	<b>148,017</b>	<b>(1.2%)</b>	<b>(5.3%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,304</b>	<b>11,482</b>	<b>11,796</b>	<b>12,092</b>	<b>12,458</b>	<b>3.0%</b>	<b>10.2%</b>

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- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(41) Peterborough V N C Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	78,515,903	81,767,373	82,801,072	84,172,398	84,912,791		
School Foundation Grant	11,389,282	11,466,967	11,678,267	11,923,152	12,101,417		
Special Education Grant	24,536,188	24,711,800	25,279,039	24,876,208	25,258,318		
Language Grant	2,775,187	2,651,192	2,820,168	2,949,470	2,985,492		
Indigenous Education Grant	840,858	1,009,803	1,527,941	1,735,568	992,585		
Geographic Circumstances Grant	931,193	1,026,620	1,020,782	1,039,238	1,054,962		
Learning Opportunities Grant	1,236,388	1,250,859	1,723,089	1,906,286	2,709,348		
Mental Health and Well-Being Grant	319,079	576,273	704,118	1,110,884	1,137,521		
Continuing Education and Other Programs Grant	477,929	480,181	445,118	448,841	457,893		
Cost Adjustment and Teacher Qualifications and Experience Grant	19,060,923	15,257,697	16,912,388	16,552,065	16,605,699		
Supports for Students Fund	-	1,650,813	1,655,172	1,712,630	1,740,421		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	11,869,835	11,622,984	12,882,565	12,356,653	13,296,953		
Declining Enrolment Adjustment	292,159	632,055	136,717	-	108,644		
School Board Administration and Governance Grant	5,853,942	5,062,142	5,019,655	5,106,495	5,207,639		
School Operations Allocation	15,332,850	15,355,905	15,567,596	16,107,246	16,378,032		
School Renewal Allocation	2,218,066	2,253,509	2,269,210	2,268,255	2,260,122		
Support for COVID-19 Outbreak Allocation	-	223,197	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	2,787,996	3,143,658		
<b>BASE GSN FUNDING</b>	<b>175,649,782</b>	<b>177,905,234</b>	<b>183,442,286</b>	<b>188,055,568</b>	<b>191,356,457</b>	<b>1.8%</b>	<b>8.9%</b>
One-time Funding <sup>4</sup>	-	2,431,396	-	2,526,713	375,257		
Debt Service Costs	2,229,628	2,023,681	1,811,774	1,590,132	1,397,965		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>177,879,410</b>	<b>182,360,311</b>	<b>185,254,060</b>	<b>192,172,412</b>	<b>193,129,680</b>	<b>0.5%</b>	<b>8.6%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	10,294	10,023	10,151	10,095	10,002		
Secondary	4,529	4,574	4,515	4,582	4,636		
<b>TOTAL</b>	<b>14,822</b>	<b>14,597</b>	<b>14,666</b>	<b>14,677</b>	<b>14,638</b>	<b>(0.3%)</b>	<b>(1.2%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,850</b>	<b>12,188</b>	<b>12,508</b>	<b>12,813</b>	<b>13,073</b>	<b>2.0%</b>	<b>10.3%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(3) Rainbow DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	67,923,197	71,309,136	73,499,666	77,083,969	77,055,346		
School Foundation Grant	11,709,400	12,089,930	12,481,840	12,607,807	12,745,875		
Special Education Grant	31,336,264	31,795,246	32,713,305	34,212,045	34,785,916		
Language Grant	3,133,410	3,087,799	3,109,467	3,429,925	3,618,249		
Indigenous Education Grant	3,823,636	3,830,689	3,552,449	4,519,102	3,821,667		
Geographic Circumstances Grant	4,382,570	4,397,791	4,260,348	4,230,424	4,268,200		
Learning Opportunities Grant	2,224,411	2,255,391	2,699,031	2,744,154	3,389,018		
Mental Health and Well-Being Grant	347,626	642,540	774,522	1,180,460	1,204,384		
Continuing Education and Other Programs Grant	605,497	595,992	678,039	739,515	725,614		
Cost Adjustment and Teacher Qualifications and Experience Grant	20,756,867	16,897,740	17,335,382	17,137,173	17,300,947		
Supports for Students Fund	-	1,638,230	1,659,075	1,702,807	1,732,044		
Program Leadership Grant	-	905,864	999,389	1,000,497	1,004,961		
Student Transportation Grant	14,089,519	13,693,421	15,463,202	15,299,095	16,084,485		
Declining Enrolment Adjustment	-	515,363	128,843	-	378,689		
School Board Administration and Governance Grant	5,872,525	5,046,256	5,020,369	5,166,571	5,267,947		
School Operations Allocation	15,220,721	15,523,453	16,098,390	17,036,363	17,222,650		
School Renewal Allocation	3,169,540	3,248,611	3,292,079	3,352,525	3,335,040		
Support for COVID-19 Outbreak Allocation	-	207,345	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	3,339,086	3,654,493		
<b>BASE GSN FUNDING</b>	<b>184,595,183</b>	<b>187,680,797</b>	<b>193,765,396</b>	<b>204,781,516</b>	<b>207,595,524</b>	<b>1.4%</b>	<b>12.5%</b>
One-time Funding <sup>4</sup>	-	-	-	2,231,298	324,447		
Debt Service Costs	2,208,789	2,037,624	2,007,688	1,824,251	2,098,008		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>186,803,972</b>	<b>189,718,421</b>	<b>195,773,084</b>	<b>208,837,066</b>	<b>210,017,980</b>	<b>0.6%</b>	<b>12.4%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	8,824	8,661	8,911	9,090	9,111		
Secondary	3,998	4,058	4,077	4,300	4,159		
<b>TOTAL</b>	<b>12,821</b>	<b>12,719</b>	<b>12,987</b>	<b>13,390</b>	<b>13,270</b>	<b>(0.9%)</b>	<b>3.5%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>14,397</b>	<b>14,756</b>	<b>14,920</b>	<b>15,294</b>	<b>15,644</b>	<b>2.3%</b>	<b>8.7%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(5B) Rainy River DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	11,443,594	11,622,671	11,510,603	11,325,100	11,311,898		
School Foundation Grant	2,925,122	2,861,938	2,896,393	2,922,174	2,942,929		
Special Education Grant	5,463,866	5,336,905	5,433,679	5,632,704	5,800,075		
Language Grant	226,602	205,334	204,064	246,735	249,042		
Indigenous Education Grant	862,717	907,746	1,032,248	951,643	984,965		
Geographic Circumstances Grant	5,254,518	5,006,671	5,350,304	5,267,415	5,318,354		
Learning Opportunities Grant	639,016	668,221	727,388	765,878	1,049,176		
Mental Health and Well-Being Grant	88,724	289,600	396,004	654,225	668,305		
Continuing Education and Other Programs Grant	7,925	67,160	22,585	-	-		
Cost Adjustment and Teacher Qualifications and Experience Grant	2,482,402	2,544,098	2,728,535	2,746,668	2,744,831		
Supports for Students Fund	-	465,898	465,898	487,229	496,290		
Program Leadership Grant	-	871,643	917,634	938,797	1,004,961		
Student Transportation Grant	3,211,665	3,171,734	3,482,458	3,227,557	3,408,557		
Declining Enrolment Adjustment	89,350	309,292	162,123	184,668	107,557		
School Board Administration and Governance Grant	3,287,441	2,463,536	2,386,419	2,391,526	2,472,301		
School Operations Allocation	3,842,052	3,828,125	3,884,327	4,072,584	4,146,660		
School Renewal Allocation	1,195,404	1,211,999	1,193,615	1,203,177	1,198,517		
Support for COVID-19 Outbreak Allocation	-	152,758	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	752,798	754,239		
<b>BASE GSN FUNDING</b>	<b>41,020,398</b>	<b>41,985,329</b>	<b>42,794,277</b>	<b>43,770,875</b>	<b>44,658,658</b>	<b>2.0%</b>	<b>8.9%</b>
One-time Funding <sup>4</sup>	-	223,933	-	860,137	-		
Debt Service Costs	1,815,927	1,802,755	1,863,150	1,706,255	1,932,752		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>42,836,325</b>	<b>44,012,017</b>	<b>44,657,427</b>	<b>46,337,266</b>	<b>46,591,409</b>	<b>0.5%</b>	<b>8.8%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	1,418	1,315	1,309	1,250	1,233		
Secondary	757	759	725	715	709		
<b>TOTAL</b>	<b>2,175</b>	<b>2,074</b>	<b>2,034</b>	<b>1,964</b>	<b>1,942</b>	<b>(1.1%)</b>	<b>(10.7%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>18,858</b>	<b>20,247</b>	<b>21,040</b>	<b>22,281</b>	<b>22,996</b>	<b>3.2%</b>	<b>21.9%</b>

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1 Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.

2 Each school board's projected share of the provincial total planning provision is shown on the planning provision line.

3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(54) Renfrew County Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	25,907,906	26,273,224	26,782,924	27,809,030	28,669,827		
School Foundation Grant	4,783,111	4,782,674	5,138,186	5,149,419	5,254,536		
Special Education Grant	9,457,237	9,465,794	9,833,105	10,195,959	10,670,261		
Language Grant	640,964	627,671	653,801	750,259	770,582		
Indigenous Education Grant	326,118	329,313	569,083	604,484	570,562		
Geographic Circumstances Grant	2,844,142	2,888,379	2,853,949	3,058,071	3,075,138		
Learning Opportunities Grant	1,187,960	1,219,877	1,327,663	1,338,465	1,593,732		
Mental Health and Well-Being Grant	117,353	307,528	419,302	712,488	731,693		
Continuing Education and Other Programs Grant	66,052	58,476	64,562	62,951	64,776		
Cost Adjustment and Teacher Qualifications and Experience Grant	7,428,834	6,367,794	6,824,866	7,141,353	7,040,892		
Supports for Students Fund	-	628,125	628,125	639,005	667,702		
Program Leadership Grant	-	905,864	932,602	988,253	1,004,961		
Student Transportation Grant	5,133,207	5,067,211	5,613,090	5,488,751	6,157,221		
Declining Enrolment Adjustment	-	372,875	93,221	-	-		
School Board Administration and Governance Grant	3,796,249	2,922,234	2,823,929	2,896,621	2,991,056		
School Operations Allocation	5,510,977	5,552,794	5,864,923	6,242,864	6,551,199		
School Renewal Allocation	1,090,181	1,099,517	1,103,789	1,112,925	1,117,149		
Support for COVID-19 Outbreak Allocation	-	156,235	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	1,136,385	1,243,186		
<b>BASE GSN FUNDING</b>	<b>68,290,291</b>	<b>69,025,585</b>	<b>71,527,120</b>	<b>75,327,283</b>	<b>78,174,474</b>	<b>3.8%</b>	<b>14.5%</b>
One-time Funding <sup>4</sup>	-	921,819	-	1,215,583	17,944		
Debt Service Costs	1,348,619	1,322,652	1,313,088	1,242,520	1,290,967		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>69,638,910</b>	<b>71,270,056</b>	<b>72,840,208</b>	<b>77,785,386</b>	<b>79,483,385</b>	<b>2.2%</b>	<b>14.1%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	3,742	3,642	3,662	3,766	3,836		
Secondary	1,084	1,046	1,080	1,078	1,099		
<b>TOTAL</b>	<b>4,826</b>	<b>4,688</b>	<b>4,742</b>	<b>4,844</b>	<b>4,935</b>	<b>1.9%</b>	<b>2.3%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>14,151</b>	<b>14,723</b>	<b>15,084</b>	<b>15,552</b>	<b>15,840</b>	<b>1.9%</b>	<b>11.9%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(28) Renfrew County DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	46,699,339	48,980,135	50,458,250	52,560,621	53,329,149		
School Foundation Grant	7,984,761	8,031,448	8,262,085	8,408,708	8,548,322		
Special Education Grant	15,967,433	16,279,237	16,932,765	17,578,223	17,998,807		
Language Grant	1,565,841	1,714,437	1,843,633	1,994,411	2,043,960		
Indigenous Education Grant	1,326,374	1,361,458	1,717,676	1,843,212	1,113,659		
Geographic Circumstances Grant	3,248,630	3,248,224	3,393,673	3,611,290	3,605,545		
Learning Opportunities Grant	1,618,028	1,615,359	1,904,939	1,906,524	2,413,688		
Mental Health and Well-Being Grant	225,671	483,017	605,076	952,223	978,499		
Continuing Education and Other Programs Grant	384,809	336,611	251,818	237,464	244,870		
Cost Adjustment and Teacher Qualifications and Experience Grant	14,872,502	12,032,330	12,423,974	12,119,078	12,041,787		
Supports for Students Fund	-	1,199,253	1,211,833	1,258,840	1,267,463		
Program Leadership Grant	-	825,539	845,917	979,699	1,004,961		
Student Transportation Grant	8,706,981	8,589,721	9,614,594	9,392,952	9,942,434		
Declining Enrolment Adjustment	168,866	290,739	68,306	-	-		
School Board Administration and Governance Grant	4,770,091	4,072,754	3,980,122	4,070,444	4,186,425		
School Operations Allocation	12,537,993	12,646,765	12,965,291	13,580,248	13,836,027		
School Renewal Allocation	2,784,317	2,829,683	2,845,657	2,870,240	2,868,167		
Support for COVID-19 Outbreak Allocation	-	173,525	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	2,154,961	2,319,370		
<b>BASE GSN FUNDING</b>	<b>122,861,636</b>	<b>124,710,235</b>	<b>129,325,609</b>	<b>135,519,136</b>	<b>137,743,133</b>	<b>1.6%</b>	<b>12.1%</b>
One-time Funding <sup>4</sup>	-	870,383	-	1,751,537	352,259		
Debt Service Costs	2,029,850	1,958,066	1,892,339	1,813,764	1,824,622		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>124,891,486</b>	<b>127,538,684</b>	<b>131,217,948</b>	<b>139,084,437</b>	<b>139,920,014</b>	<b>0.6%</b>	<b>12.0%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	5,986	5,905	6,096	6,287	6,228		
Secondary	2,824	2,807	2,799	2,828	2,923		
<b>TOTAL</b>	<b>8,810</b>	<b>8,712</b>	<b>8,895</b>	<b>9,115</b>	<b>9,151</b>	<b>0.4%</b>	<b>3.9%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>13,945</b>	<b>14,315</b>	<b>14,539</b>	<b>14,868</b>	<b>15,053</b>	<b>1.2%</b>	<b>7.9%</b>

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- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.



**Projected Grants for Student Needs for the 2023-24 School Year  
(17) Simcoe County DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	281,041,123	294,765,626	307,812,380	320,603,780	332,311,731		
School Foundation Grant	37,726,815	37,710,442	39,449,022	41,250,606	42,589,657		
Special Education Grant	77,654,840	78,396,394	81,238,212	85,013,933	88,352,859		
Language Grant	9,398,373	9,253,683	9,748,553	11,159,612	11,743,469		
Indigenous Education Grant	3,276,327	3,864,986	6,420,086	7,027,677	5,571,528		
Geographic Circumstances Grant	576,225	588,130	586,432	601,901	581,824		
Learning Opportunities Grant	4,582,609	4,573,200	5,019,819	5,348,250	6,186,959		
Mental Health and Well-Being Grant	1,048,228	1,588,999	1,849,996	2,744,877	2,866,627		
Continuing Education and Other Programs Grant	2,337,398	2,113,447	2,392,666	2,820,271	2,911,859		
Cost Adjustment and Teacher Qualifications and Experience Grant	73,393,068	60,497,486	62,562,927	61,002,968	60,044,388		
Supports for Students Fund	-	5,476,128	5,476,128	5,765,292	5,756,250		
Program Leadership Grant	-	900,503	970,514	1,002,183	1,004,961		
Student Transportation Grant	21,087,076	20,618,055	23,441,358	23,121,866	24,580,042		
Declining Enrolment Adjustment	-	887,129	221,787	-	-		
School Board Administration and Governance Grant	15,284,339	14,583,360	15,100,761	15,610,267	16,128,847		
School Operations Allocation	52,306,739	52,404,937	54,541,994	57,692,473	60,098,709		
School Renewal Allocation	8,302,230	8,498,640	8,725,357	8,953,070	9,128,277		
Support for COVID-19 Outbreak Allocation	-	544,009	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	7,422,849	11,294,391		
<b>BASE GSN FUNDING</b>	<b>588,015,390</b>	<b>597,265,154</b>	<b>625,557,992</b>	<b>657,141,876</b>	<b>681,152,378</b>	<b>3.7%</b>	<b>15.8%</b>
One-time Funding <sup>4</sup>	-	7,907,842	-	7,495,027	704,537		
Debt Service Costs	13,666,026	13,507,041	13,023,509	12,680,808	12,715,583		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>601,681,416</b>	<b>618,680,037</b>	<b>638,581,501</b>	<b>677,317,711</b>	<b>694,572,498</b>	<b>2.5%</b>	<b>15.4%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	37,855	37,351	38,572	39,487	40,428		
Secondary	15,028	15,256	15,795	16,189	16,631		
<b>TOTAL</b>	<b>52,884</b>	<b>52,608</b>	<b>54,367</b>	<b>55,676</b>	<b>57,059</b>	<b>2.5%</b>	<b>7.9%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,119</b>	<b>11,353</b>	<b>11,506</b>	<b>11,803</b>	<b>11,938</b>	<b>1.1%</b>	<b>7.4%</b>

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- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(44) Simcoe Muskoka Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	115,563,597	122,715,111	125,385,332	130,183,498	135,194,198		
School Foundation Grant	16,486,921	16,693,652	17,078,715	17,764,608	18,302,141		
Special Education Grant	33,419,877	34,012,978	35,016,739	35,577,965	36,747,634		
Language Grant	3,757,526	3,189,278	3,896,337	3,927,518	3,986,027		
Indigenous Education Grant	735,621	742,170	698,314	698,878	2,101,051		
Geographic Circumstances Grant	1,718,751	1,558,008	1,555,132	1,823,113	1,836,145		
Learning Opportunities Grant	1,895,198	1,792,069	2,297,648	2,429,297	2,997,044		
Mental Health and Well-Being Grant	486,425	795,035	937,786	1,447,361	1,504,267		
Continuing Education and Other Programs Grant	1,547,485	1,292,932	1,323,769	1,207,725	1,253,625		
Cost Adjustment and Teacher Qualifications and Experience Grant	30,202,449	23,141,121	23,067,700	26,406,374	25,588,555		
Supports for Students Fund	-	2,393,480	2,393,480	2,527,159	2,520,933		
Program Leadership Grant	-	831,918	947,077	1,000,497	1,004,961		
Student Transportation Grant	13,024,992	12,862,418	14,215,430	13,818,978	14,890,823		
Declining Enrolment Adjustment	-	-	-	-	-		
School Board Administration and Governance Grant	7,624,775	7,072,062	7,288,052	7,502,307	7,750,162		
School Operations Allocation	22,391,316	22,816,972	23,170,466	24,677,983	25,684,582		
School Renewal Allocation	3,018,315	3,125,594	3,149,291	3,234,305	3,295,199		
Support for COVID-19 Outbreak Allocation	-	284,715	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	3,560,292	4,798,678		
<b>BASE GSN FUNDING</b>	<b>251,873,248</b>	<b>255,319,513</b>	<b>262,421,268</b>	<b>277,787,857</b>	<b>289,456,022</b>	<b>4.2%</b>	<b>14.9%</b>
One-time Funding <sup>4</sup>	-	2,038,762	-	3,467,546	-		
Debt Service Costs	4,452,649	4,042,189	3,708,957	3,194,619	3,096,619		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>256,325,897</b>	<b>261,400,464</b>	<b>266,130,225</b>	<b>284,450,022</b>	<b>292,552,641</b>	<b>2.8%</b>	<b>14.1%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	15,079	15,173	15,671	16,021	16,364		
Secondary	6,755	6,713	6,501	6,623	6,847		
<b>TOTAL</b>	<b>21,834</b>	<b>21,886</b>	<b>22,172</b>	<b>22,643</b>	<b>23,211</b>	<b>2.5%</b>	<b>6.3%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,536</b>	<b>11,666</b>	<b>11,836</b>	<b>12,268</b>	<b>12,471</b>	<b>1.7%</b>	<b>8.1%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(39) St. Clair Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	46,352,202	48,369,481	48,718,742	49,505,095	50,645,515		
School Foundation Grant	7,235,376	7,080,456	7,210,907	7,413,868	7,538,890		
Special Education Grant	14,295,368	14,421,625	14,705,268	15,085,314	15,573,017		
Language Grant	1,708,033	1,667,411	1,728,596	1,974,309	1,933,431		
Indigenous Education Grant	142,057	142,297	80,020	797,684	482,367		
Geographic Circumstances Grant	1,946,808	1,970,719	2,003,472	2,048,585	2,064,110		
Learning Opportunities Grant	1,208,490	1,257,506	1,329,172	1,366,942	1,575,971		
Mental Health and Well-Being Grant	199,091	402,956	517,868	853,037	874,708		
Continuing Education and Other Programs Grant	128,188	114,414	182,943	162,198	165,111		
Cost Adjustment and Teacher Qualifications and Experience Grant	12,552,746	9,097,474	10,414,673	10,410,934	10,435,402		
Supports for Students Fund	-	1,041,772	1,065,677	1,083,440	1,101,381		
Program Leadership Grant	-	905,864	999,389	980,146	1,004,961		
Student Transportation Grant	7,028,849	6,976,547	7,572,309	7,243,979	7,916,575		
Declining Enrolment Adjustment	-	273,436	68,308	68,308	-		
School Board Administration and Governance Grant	4,549,675	3,736,855	3,722,440	3,782,250	3,886,308		
School Operations Allocation	9,237,746	9,256,313	9,460,505	9,819,350	10,102,595		
School Renewal Allocation	1,522,000	1,545,780	1,551,297	1,550,377	1,552,412		
Support for COVID-19 Outbreak Allocation	-	172,957	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	1,631,039	1,946,037		
<b>BASE GSN FUNDING</b>	<b>108,106,629</b>	<b>108,433,863</b>	<b>111,331,586</b>	<b>115,776,856</b>	<b>118,798,790</b>	<b>2.6%</b>	<b>9.9%</b>
One-time Funding <sup>4</sup>	-	2,168,407	-	1,731,020	151,258		
Debt Service Costs	1,117,939	1,037,161	1,026,005	954,032	1,058,469		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>109,224,568</b>	<b>111,639,431</b>	<b>112,357,591</b>	<b>118,461,908</b>	<b>120,008,518</b>	<b>1.3%</b>	<b>9.9%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	6,209	6,122	6,183	6,161	6,214		
Secondary	2,538	2,523	2,446	2,469	2,494		
<b>TOTAL</b>	<b>8,747</b>	<b>8,644</b>	<b>8,629</b>	<b>8,630</b>	<b>8,708</b>	<b>0.9%</b>	<b>(0.4%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>12,359</b>	<b>12,544</b>	<b>12,902</b>	<b>13,416</b>	<b>13,642</b>	<b>1.7%</b>	<b>10.4%</b>

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- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.
- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(32) Sudbury Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	32,533,987	34,725,989	35,777,381	37,225,992	37,959,384		
School Foundation Grant	5,227,708	5,351,389	5,663,404	5,804,906	5,906,308		
Special Education Grant	12,163,289	12,764,203	12,958,906	14,230,288	14,676,961		
Language Grant	2,192,846	2,333,560	2,233,763	2,424,775	2,470,623		
Indigenous Education Grant	1,641,384	1,824,555	1,954,326	1,958,016	1,738,611		
Geographic Circumstances Grant	2,216,886	2,224,276	2,318,154	2,394,059	2,434,970		
Learning Opportunities Grant	1,085,996	1,047,517	1,285,859	1,272,821	1,596,992		
Mental Health and Well-Being Grant	143,927	366,756	484,118	800,541	822,071		
Continuing Education and Other Programs Grant	282,750	293,381	240,858	229,320	236,288		
Cost Adjustment and Teacher Qualifications and Experience Grant	9,732,227	8,063,317	8,355,493	8,145,514	8,102,179		
Supports for Students Fund	-	763,893	764,893	782,882	809,130		
Program Leadership Grant	-	905,864	908,280	1,002,183	1,004,961		
Student Transportation Grant	6,287,508	6,176,371	6,984,011	6,881,062	7,209,796		
Declining Enrolment Adjustment	8,732	-	-	-	-		
School Board Administration and Governance Grant	4,372,167	3,573,788	3,555,439	3,734,686	3,728,599		
School Operations Allocation	6,769,773	6,916,241	6,938,110	7,315,579	7,506,663		
School Renewal Allocation	1,357,450	1,399,163	1,394,860	1,412,782	1,427,867		
Support for COVID-19 Outbreak Allocation	-	158,238	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	1,468,801	1,539,036		
<b>BASE GSN FUNDING</b>	<b>86,016,630</b>	<b>88,888,501</b>	<b>91,817,855</b>	<b>97,084,208</b>	<b>99,170,439</b>	<b>2.1%</b>	<b>15.3%</b>
One-time Funding <sup>4</sup>	-	-	-	1,397,821	155,775		
Debt Service Costs	1,215,368	1,154,875	1,115,289	1,025,159	1,101,262		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>87,231,998</b>	<b>90,043,376</b>	<b>92,933,144</b>	<b>99,507,187</b>	<b>100,427,476</b>	<b>0.9%</b>	<b>15.1%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	4,413	4,424	4,438	4,487	4,499		
Secondary	1,707	1,770	1,888	2,012	2,062		
<b>TOTAL</b>	<b>6,119</b>	<b>6,194</b>	<b>6,325</b>	<b>6,499</b>	<b>6,561</b>	<b>1.0%</b>	<b>7.2%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>14,056</b>	<b>14,351</b>	<b>14,517</b>	<b>14,938</b>	<b>15,115</b>	<b>1.2%</b>	<b>7.5%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(34B) Superior North Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	3,184,413	3,318,808	3,405,300	3,439,135	3,505,266		
School Foundation Grant	1,402,011	1,346,177	1,374,150	1,387,448	1,401,499		
Special Education Grant	2,522,705	2,632,050	2,733,192	2,876,631	3,054,188		
Language Grant	75,860	83,702	83,868	141,801	145,735		
Indigenous Education Grant	587,240	611,515	381,382	436,762	540,640		
Geographic Circumstances Grant	2,153,199	2,057,694	2,109,593	2,129,422	2,164,074		
Learning Opportunities Grant	179,200	201,680	204,228	206,519	356,808		
Mental Health and Well-Being Grant	88,724	89,485	191,928	432,929	443,310		
Continuing Education and Other Programs Grant	-	-	(1,300)	-	-		
Cost Adjustment and Teacher Qualifications and Experience Grant	631,693	572,588	774,515	688,605	757,377		
Supports for Students Fund	-	154,738	163,799	157,522	169,576		
Program Leadership Grant	-	854,177	981,324	997,033	1,004,961		
Student Transportation Grant	536,372	541,700	602,369	578,114	961,885		
Declining Enrolment Adjustment	49,894	4,514	-	7,868	1,967		
School Board Administration and Governance Grant	2,909,777	2,077,506	2,029,900	2,054,836	2,119,793		
School Operations Allocation	2,081,988	1,850,516	1,904,189	1,977,394	2,024,001		
School Renewal Allocation	773,751	736,645	730,645	728,971	727,831		
Support for COVID-19 Outbreak Allocation	-	150,799	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	148,385	200,794		
<b>BASE GSN FUNDING</b>	<b>17,176,827</b>	<b>17,284,294</b>	<b>17,669,082</b>	<b>18,389,375</b>	<b>19,579,706</b>	<b>6.5%</b>	<b>14.0%</b>
One-time Funding <sup>4</sup>	-	100,384	-	677,770	-		
Debt Service Costs	344,408	356,359	297,445	271,255	255,805		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>17,521,235</b>	<b>17,741,037</b>	<b>17,966,527</b>	<b>19,338,400</b>	<b>19,835,511</b>	<b>2.6%</b>	<b>13.2%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	584	601	610	608	610		
Secondary	-	-	-	-	-		
<b>TOTAL</b>	<b>584</b>	<b>601</b>	<b>610</b>	<b>608</b>	<b>610</b>	<b>0.4%</b>	<b>4.4%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>29,400</b>	<b>28,782</b>	<b>28,965</b>	<b>30,271</b>	<b>32,098</b>	<b>6.0%</b>	<b>9.2%</b>

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- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(6B) Superior-Greenstone DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	6,443,635	6,810,247	6,747,722	6,973,370	6,987,124		
School Foundation Grant	2,537,710	2,675,540	2,652,914	2,751,869	2,703,007		
Special Education Grant	3,929,456	4,247,415	4,438,372	4,373,198	4,528,993		
Language Grant	143,502	158,150	114,557	204,501	229,740		
Indigenous Education Grant	657,995	572,724	492,675	651,127	636,676		
Geographic Circumstances Grant	7,382,679	6,987,306	7,198,290	7,276,832	7,346,122		
Learning Opportunities Grant	493,224	521,939	572,873	593,577	823,726		
Mental Health and Well-Being Grant	88,724	303,049	408,733	658,827	673,522		
Continuing Education and Other Programs Grant	31,722	282	29,164	285	285		
Cost Adjustment and Teacher Qualifications and Experience Grant	625,520	662,247	942,740	1,120,604	1,224,039		
Supports for Students Fund	-	277,276	277,276	306,287	300,120		
Program Leadership Grant	-	756,702	829,231	986,589	1,004,961		
Student Transportation Grant	1,617,519	1,594,888	1,757,555	1,683,538	1,929,000		
Declining Enrolment Adjustment	60,040	80,249	57,405	10,148	32,840		
School Board Administration and Governance Grant	3,149,251	2,374,805	2,323,813	2,288,599	2,370,050		
School Operations Allocation	4,541,934	4,587,186	4,740,607	4,903,715	4,994,709		
School Renewal Allocation	1,334,765	1,360,345	1,362,020	1,361,897	1,358,744		
Support for COVID-19 Outbreak Allocation	-	151,609	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	390,329	447,872		
<b>BASE GSN FUNDING</b>	<b>33,037,676</b>	<b>34,121,959</b>	<b>34,945,947</b>	<b>36,535,291</b>	<b>37,591,529</b>	<b>2.9%</b>	<b>13.8%</b>
One-time Funding <sup>4</sup>	-	280,692	-	758,748	15,579		
Debt Service Costs	599,005	566,427	544,992	522,616	570,179		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>33,636,681</b>	<b>34,969,078</b>	<b>35,490,939</b>	<b>37,816,655</b>	<b>38,177,288</b>	<b>1.0%</b>	<b>13.5%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	712	684	686	691	678		
Secondary	520	526	503	512	513		
<b>TOTAL</b>	<b>1,232</b>	<b>1,210</b>	<b>1,189</b>	<b>1,203</b>	<b>1,191</b>	<b>(1.0%)</b>	<b>(3.3%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>26,812</b>	<b>28,206</b>	<b>29,400</b>	<b>30,370</b>	<b>31,555</b>	<b>3.9%</b>	<b>17.7%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(11) Thames Valley DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	418,889,990	433,428,948	453,412,197	471,316,817	482,332,709		
School Foundation Grant	57,168,581	56,914,438	59,178,307	61,154,311	62,666,309		
Special Education Grant	115,988,966	115,218,476	119,472,777	125,132,897	128,762,053		
Language Grant	24,543,577	22,225,854	24,929,316	25,588,866	27,668,248		
Indigenous Education Grant	1,292,873	1,166,166	1,466,068	1,455,600	4,674,264		
Geographic Circumstances Grant	705,376	715,680	720,882	729,412	751,977		
Learning Opportunities Grant	18,024,223	18,112,809	18,708,190	19,137,114	20,374,688		
Mental Health and Well-Being Grant	2,543,695	3,144,401	3,432,443	4,713,535	4,779,373		
Continuing Education and Other Programs Grant	3,624,209	3,300,758	3,645,489	3,801,910	3,773,391		
Cost Adjustment and Teacher Qualifications and Experience Grant	92,461,262	78,655,993	87,011,038	87,250,426	88,272,458		
Supports for Students Fund	-	7,565,985	7,712,532	7,835,095	7,958,895		
Program Leadership Grant	-	917,613	1,091,687	1,094,340	1,096,977		
Student Transportation Grant	47,219,012	46,428,187	52,573,523	51,556,107	53,374,897		
Declining Enrolment Adjustment	-	3,900,515	958,713	-	-		
School Board Administration and Governance Grant	21,729,266	20,837,592	21,220,710	21,938,442	22,465,458		
School Operations Allocation	81,013,225	80,737,222	83,962,713	88,774,518	91,228,522		
School Renewal Allocation	13,073,270	13,289,045	13,654,212	13,902,788	13,977,528		
Support for COVID-19 Outbreak Allocation	-	753,688	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	13,041,314	16,556,503		
<b>BASE GSN FUNDING</b>	<b>898,277,525</b>	<b>907,313,370</b>	<b>953,150,797</b>	<b>998,423,492</b>	<b>1,030,714,250</b>	<b>3.2%</b>	<b>14.7%</b>
One-time Funding <sup>4</sup>	-	29,033,252	-	11,183,958	-		
Debt Service Costs	15,386,932	15,087,427	14,643,715	14,385,697	14,774,542		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>913,664,457</b>	<b>951,434,049</b>	<b>967,794,512</b>	<b>1,023,993,147</b>	<b>1,045,488,792</b>	<b>2.1%</b>	<b>14.4%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	56,575	55,306	57,222	58,556	59,990		
Secondary	22,262	22,145	22,997	23,451	22,984		
<b>TOTAL</b>	<b>78,837</b>	<b>77,451</b>	<b>80,220</b>	<b>82,007</b>	<b>82,974</b>	<b>1.2%</b>	<b>5.2%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,394</b>	<b>11,715</b>	<b>11,882</b>	<b>12,175</b>	<b>12,422</b>	<b>2.0%</b>	<b>9.0%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(34A) Thunder Bay Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	39,032,231	39,454,713	38,949,756	39,167,934	38,509,936		
School Foundation Grant	5,807,088	5,765,883	5,798,770	5,957,988	5,936,643		
Special Education Grant	15,665,235	17,383,965	17,579,968	18,338,355	18,505,482		
Language Grant	1,406,711	1,363,390	1,354,209	1,546,687	1,575,643		
Indigenous Education Grant	2,231,094	2,214,263	2,436,423	2,474,357	2,511,933		
Geographic Circumstances Grant	3,943,306	3,877,421	3,851,510	3,894,893	3,845,374		
Learning Opportunities Grant	963,774	969,378	1,071,529	1,105,775	1,447,408		
Mental Health and Well-Being Grant	143,627	343,070	453,396	765,661	776,445		
Continuing Education and Other Programs Grant	82,649	68,902	72,373	93,929	92,846		
Cost Adjustment and Teacher Qualifications and Experience Grant	12,899,006	10,437,182	11,524,628	11,745,106	11,544,699		
Supports for Students Fund	-	960,732	960,732	976,505	1,012,992		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	5,598,365	5,392,802	6,072,051	5,776,111	6,035,075		
Declining Enrolment Adjustment	199,549	914,442	642,925	328,846	621,646		
School Board Administration and Governance Grant	4,664,864	3,745,255	3,647,313	3,801,925	3,732,426		
School Operations Allocation	7,352,808	7,130,683	7,127,007	7,294,539	7,217,371		
School Renewal Allocation	1,655,841	1,640,272	1,612,197	1,604,393	1,562,799		
Support for COVID-19 Outbreak Allocation	-	159,626	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	1,435,677	1,705,714		
<b>BASE GSN FUNDING</b>	<b>101,646,148</b>	<b>102,727,843</b>	<b>104,154,176</b>	<b>107,310,861</b>	<b>107,639,395</b>	<b>0.3%</b>	<b>5.9%</b>
One-time Funding <sup>4</sup>	-	2,112,191	-	1,501,283	37,669		
Debt Service Costs	1,434,440	1,378,148	1,338,982	1,258,792	1,273,270		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>103,080,588</b>	<b>106,218,182</b>	<b>105,493,158</b>	<b>110,070,936</b>	<b>108,950,335</b>	<b>(1.0%)</b>	<b>5.7%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	5,235	5,029	4,876	4,786	4,644		
Secondary	2,126	2,036	2,029	2,055	2,006		
<b>TOTAL</b>	<b>7,361</b>	<b>7,065</b>	<b>6,905</b>	<b>6,841</b>	<b>6,649</b>	<b>(2.8%)</b>	<b>(9.7%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>13,810</b>	<b>14,541</b>	<b>15,083</b>	<b>15,688</b>	<b>16,188</b>	<b>3.2%</b>	<b>17.2%</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1 Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.

2 Each school board's projected share of the provincial total planning provision is shown on the planning provision line.

3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.



**Projected Grants for Student Needs for the 2023-24 School Year**  
**(40) Toronto Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	476,759,899	485,810,473	474,907,131	479,902,164	482,364,259		
School Foundation Grant	66,830,499	65,524,612	64,925,042	66,105,921	66,982,287		
Special Education Grant	127,343,553	124,494,161	121,968,974	122,086,271	123,692,221		
Language Grant	45,273,003	37,818,495	45,495,432	45,698,574	46,068,749		
Indigenous Education Grant	3,979,181	3,063,982	3,833,002	4,085,895	3,491,340		
Geographic Circumstances Grant	-	-	-	-	-		
Learning Opportunities Grant	49,765,433	49,040,742	50,646,235	51,453,176	52,769,716		
Mental Health and Well-Being Grant	2,852,089	3,570,387	3,734,606	4,933,241	5,021,550		
Continuing Education and Other Programs Grant	10,922,238	10,090,391	10,728,420	10,555,859	10,788,262		
Cost Adjustment and Teacher Qualifications and Experience Grant	127,140,458	104,610,966	113,470,522	111,154,305	109,539,845		
Supports for Students Fund	-	9,062,055	9,062,055	9,385,686	9,533,568		
Program Leadership Grant	-	998,303	1,089,773	1,094,340	1,096,977		
Student Transportation Grant	32,526,164	32,140,719	35,300,445	33,882,409	49,616,224		
Declining Enrolment Adjustment	1,478,035	9,046,798	9,168,336	3,936,217	2,221,567		
School Board Administration and Governance Grant	24,292,545	23,141,351	22,284,215	22,537,656	22,790,815		
School Operations Allocation	90,905,557	88,084,273	86,144,748	88,424,512	89,140,128		
School Renewal Allocation	16,884,355	16,885,172	16,544,841	16,410,749	16,337,120		
Support for COVID-19 Outbreak Allocation	-	831,761	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	11,798,373	19,308,992		
<b>BASE GSN FUNDING</b>	<b>1,076,953,009</b>	<b>1,064,214,641</b>	<b>1,069,303,777</b>	<b>1,083,445,349</b>	<b>1,110,763,620</b>	<b>2.5%</b>	<b>3.1%</b>
One-time Funding <sup>4</sup>	-	36,795,081	-	11,987,735	285,210		
Debt Service Costs	17,107,895	15,989,027	15,291,550	14,071,954	13,613,595		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>1,094,060,904</b>	<b>1,116,998,749</b>	<b>1,084,595,327</b>	<b>1,109,505,038</b>	<b>1,124,662,425</b>	<b>1.4%</b>	<b>2.8%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	62,828	60,299	58,008	57,570	56,629		
Secondary	27,095	26,402	26,024	26,013	26,397		
<b>TOTAL</b>	<b>89,923</b>	<b>86,702</b>	<b>84,032</b>	<b>83,583</b>	<b>83,026</b>	<b>(0.7%)</b>	<b>(7.7%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,976</b>	<b>12,274</b>	<b>12,725</b>	<b>12,962</b>	<b>13,379</b>	<b>3.2%</b>	<b>11.7%</b>

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2 Each school board's projected share of the provincial total planning provision is shown on the planning provision line.

3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(12) Toronto DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	1,295,568,798	1,323,876,668	1,307,570,324	1,346,505,031	1,360,657,196		
School Foundation Grant	179,637,215	176,410,551	176,132,175	181,395,524	184,983,369		
Special Education Grant	344,692,875	340,709,207	334,497,391	345,990,591	353,147,090		
Language Grant	119,456,465	103,577,929	119,977,516	121,820,083	129,640,507		
Indigenous Education Grant	5,011,006	3,886,081	6,184,552	6,268,302	10,700,018		
Geographic Circumstances Grant	-	-	-	-	-		
Learning Opportunities Grant	152,469,155	153,553,273	155,257,060	159,445,999	163,343,243		
Mental Health and Well-Being Grant	8,157,252	9,714,084	10,149,580	13,083,726	13,346,180		
Continuing Education and Other Programs Grant	28,901,792	23,762,975	22,641,062	27,357,024	27,793,939		
Cost Adjustment and Teacher Qualifications and Experience Grant	371,999,415	303,125,311	298,830,323	292,158,022	287,251,673		
Supports for Students Fund	-	23,923,094	23,937,967	24,776,968	25,164,634		
Program Leadership Grant	-	1,645,378	1,737,774	1,739,441	1,741,091		
Student Transportation Grant	62,143,380	61,983,984	67,673,112	65,110,793	78,176,880		
Declining Enrolment Adjustment	225,468	22,474,537	20,103,753	3,621,254	771,559		
School Board Administration and Governance Grant	62,888,733	60,927,570	59,700,004	60,963,103	61,849,572		
School Operations Allocation	276,148,042	270,205,183	266,440,715	280,153,774	284,525,989		
School Renewal Allocation	47,154,819	47,091,286	46,334,328	46,770,575	46,847,436		
Support for COVID-19 Outbreak Allocation	-	2,090,202	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	27,916,466	53,300,826		
<b>BASE GSN FUNDING</b>	<b>2,954,454,415</b>	<b>2,928,957,313</b>	<b>2,917,167,636</b>	<b>3,005,076,675</b>	<b>3,083,241,202</b>	<b>2.6%</b>	<b>4.4%</b>
One-time Funding <sup>4</sup>	-	68,205,936	-	31,499,030	-		
Debt Service Costs	41,123,654	38,824,443	40,133,496	34,646,619	37,892,927		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>2,995,578,069</b>	<b>3,035,987,692</b>	<b>2,957,301,132</b>	<b>3,071,222,324</b>	<b>3,121,134,129</b>	<b>1.6%</b>	<b>4.2%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	173,901	167,626	162,127	163,562	162,875		
Secondary	69,330	68,180	68,720	70,161	70,652		
<b>TOTAL</b>	<b>243,231</b>	<b>235,806</b>	<b>230,847</b>	<b>233,723</b>	<b>233,527</b>	<b>(0.1%)</b>	<b>(4.0%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>12,147</b>	<b>12,421</b>	<b>12,637</b>	<b>12,857</b>	<b>13,203</b>	<b>2.7%</b>	<b>8.7%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(15) Trillium Lakelands DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	86,010,650	90,375,286	94,850,490	98,774,952	98,355,265		
School Foundation Grant	13,441,869	13,640,958	14,259,455	14,609,210	14,680,501		
Special Education Grant	26,471,560	26,646,484	27,960,275	29,311,153	29,584,615		
Language Grant	2,437,138	2,372,083	2,491,876	2,668,677	2,689,358		
Indigenous Education Grant	285,110	310,617	387,752	238,361	975,605		
Geographic Circumstances Grant	3,485,757	3,611,181	3,711,581	3,788,723	3,851,673		
Learning Opportunities Grant	2,880,945	2,929,296	3,175,495	3,302,406	3,810,284		
Mental Health and Well-Being Grant	410,012	699,200	846,001	1,292,931	1,312,954		
Continuing Education and Other Programs Grant	866,392	1,075,592	1,190,698	892,297	872,022		
Cost Adjustment and Teacher Qualifications and Experience Grant	21,240,527	17,603,625	17,776,160	18,689,563	19,871,899		
Supports for Students Fund	-	1,906,203	1,906,203	2,018,900	2,012,629		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	15,355,584	15,093,358	17,208,606	16,908,463	17,983,521		
Declining Enrolment Adjustment	36,602	300,216	68,916	-	501,279		
School Board Administration and Governance Grant	6,627,322	5,842,680	5,777,387	5,937,797	6,022,279		
School Operations Allocation	19,762,760	19,988,752	20,604,489	21,296,567	21,632,232		
School Renewal Allocation	3,409,555	3,443,706	3,522,670	3,528,029	3,512,290		
Support for COVID-19 Outbreak Allocation	-	235,945	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	3,607,206	3,945,304		
<b>BASE GSN FUNDING</b>	<b>202,721,783</b>	<b>206,981,046</b>	<b>216,737,443</b>	<b>227,867,418</b>	<b>232,618,671</b>	<b>2.1%</b>	<b>14.7%</b>
One-time Funding <sup>4</sup>	-	-	-	2,598,878	-		
Debt Service Costs	1,582,632	1,528,984	1,514,428	1,452,836	1,598,622		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>204,304,415</b>	<b>208,510,030</b>	<b>218,251,871</b>	<b>231,919,132</b>	<b>234,217,293</b>	<b>1.0%</b>	<b>14.6%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	11,187	11,113	11,539	11,776	11,739		
Secondary	5,050	4,994	5,197	5,361	5,150		
<b>TOTAL</b>	<b>16,237</b>	<b>16,107</b>	<b>16,735</b>	<b>17,137</b>	<b>16,889</b>	<b>(1.4%)</b>	<b>4.0%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>12,485</b>	<b>12,850</b>	<b>12,951</b>	<b>13,297</b>	<b>13,773</b>	<b>3.6%</b>	<b>10.3%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(26) Upper Canada DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	136,715,475	142,796,959	147,938,513	154,203,330	158,373,154		
School Foundation Grant	24,620,930	24,576,907	25,335,197	25,743,778	26,259,108		
Special Education Grant	43,967,410	43,666,530	45,491,134	47,311,932	48,807,931		
Language Grant	6,546,727	6,464,103	6,625,978	7,574,607	7,818,992		
Indigenous Education Grant	5,326,280	5,281,103	5,564,692	5,348,835	2,705,067		
Geographic Circumstances Grant	2,727,049	2,733,216	2,795,629	2,877,794	2,964,264		
Learning Opportunities Grant	4,450,201	4,487,365	5,275,196	5,401,814	6,151,320		
Mental Health and Well-Being Grant	619,169	1,104,393	1,282,291	1,849,884	1,916,693		
Continuing Education and Other Programs Grant	2,568,988	1,969,998	2,094,459	1,832,141	1,878,640		
Cost Adjustment and Teacher Qualifications and Experience Grant	37,199,827	28,956,208	31,088,131	30,320,082	29,713,638		
Supports for Students Fund	-	3,082,317	3,082,317	3,281,101	3,261,391		
Program Leadership Grant	-	905,864	912,857	982,487	1,004,961		
Student Transportation Grant	32,224,348	31,689,369	35,710,197	35,132,266	36,842,599		
Declining Enrolment Adjustment	57,182	1,150,713	287,682	-	-		
School Board Administration and Governance Grant	9,185,743	8,408,924	8,368,036	8,719,852	8,975,381		
School Operations Allocation	32,068,842	32,537,210	33,512,569	34,717,576	35,522,065		
School Renewal Allocation	6,986,837	7,138,224	7,233,976	7,285,924	7,321,772		
Support for COVID-19 Outbreak Allocation	-	314,905	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	6,783,788	6,275,219		
<b>BASE GSN FUNDING</b>	<b>345,265,008</b>	<b>347,264,308</b>	<b>362,598,854</b>	<b>379,367,190</b>	<b>385,792,195</b>	<b>1.7%</b>	<b>11.7%</b>
One-time Funding <sup>4</sup>	-	3,467,138	-	3,888,155	1,268,274		
Debt Service Costs	3,339,075	3,161,221	2,983,866	2,794,811	2,830,895		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>348,604,083</b>	<b>353,892,667</b>	<b>365,582,720</b>	<b>386,050,156</b>	<b>389,891,363</b>	<b>1.0%</b>	<b>11.8%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	17,913	17,634	18,191	18,716	18,956		
Secondary	7,911	7,829	7,935	8,082	8,243		
<b>TOTAL</b>	<b>25,824</b>	<b>25,463</b>	<b>26,125</b>	<b>26,798</b>	<b>27,199</b>	<b>1.5%</b>	<b>5.3%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>13,370</b>	<b>13,638</b>	<b>13,879</b>	<b>14,156</b>	<b>14,184</b>	<b>0.2%</b>	<b>6.1%</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(18) Upper Grand DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	182,838,479	192,851,812	198,007,227	202,253,141	208,503,059		
School Foundation Grant	25,291,757	25,426,610	26,206,009	26,880,383	27,603,193		
Special Education Grant	52,810,446	53,651,613	55,477,143	57,011,421	58,801,508		
Language Grant	8,003,418	7,788,597	8,116,375	8,288,893	8,430,889		
Indigenous Education Grant	1,210,043	1,014,557	904,213	1,044,301	1,794,246		
Geographic Circumstances Grant	552,086	572,443	580,031	589,791	603,039		
Learning Opportunities Grant	4,141,614	4,179,133	5,215,983	5,325,451	5,804,243		
Mental Health and Well-Being Grant	641,881	1,002,659	1,173,280	1,817,727	1,910,604		
Continuing Education and Other Programs Grant	1,178,737	1,304,544	1,432,376	816,653	859,720		
Cost Adjustment and Teacher Qualifications and Experience Grant	48,529,768	36,450,290	41,467,607	41,985,379	41,820,919		
Supports for Students Fund	-	3,365,048	3,365,048	3,418,640	3,544,147		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	20,189,072	19,844,096	22,179,358	21,321,471	25,033,266		
Declining Enrolment Adjustment	-	428,189	124,827	-	-		
School Board Administration and Governance Grant	10,716,297	9,921,056	10,140,849	10,294,254	10,613,505		
School Operations Allocation	35,193,457	35,353,691	36,135,838	37,505,282	38,828,549		
School Renewal Allocation	6,020,364	6,152,168	6,223,231	6,251,231	6,327,846		
Support for COVID-19 Outbreak Allocation	-	389,691	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	5,649,942	7,705,755		
<b>BASE GSN FUNDING</b>	<b>397,317,419</b>	<b>400,602,061</b>	<b>417,748,784</b>	<b>431,456,145</b>	<b>449,189,448</b>	<b>4.1%</b>	<b>13.1%</b>
One-time Funding <sup>4</sup>	-	7,358,628	-	5,129,755	-		
Debt Service Costs	7,621,014	7,343,784	7,063,016	6,742,680	6,554,304		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>404,938,433</b>	<b>415,304,473</b>	<b>424,811,800</b>	<b>443,328,579</b>	<b>455,743,753</b>	<b>2.8%</b>	<b>12.5%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	23,972	23,641	24,206	24,412	24,579		
Secondary	10,468	10,683	10,731	10,698	11,181		
<b>TOTAL</b>	<b>34,440</b>	<b>34,324</b>	<b>34,936</b>	<b>35,110</b>	<b>35,760</b>	<b>1.9%</b>	<b>3.8%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,536</b>	<b>11,671</b>	<b>11,957</b>	<b>12,289</b>	<b>12,561</b>	<b>2.2%</b>	<b>8.9%</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1 Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.

2 Each school board's projected share of the provincial total planning provision is shown on the planning provision line.

3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(49) Waterloo Catholic DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	126,255,537	132,979,187	137,175,071	143,707,951	150,488,317		
School Foundation Grant	16,675,240	16,839,649	17,319,536	18,198,045	18,970,074		
Special Education Grant	33,927,617	34,227,674	35,461,376	37,529,073	39,406,273		
Language Grant	8,112,943	7,714,252	8,346,019	10,239,973	11,338,383		
Indigenous Education Grant	388,579	244,398	316,145	248,299	1,241,239		
Geographic Circumstances Grant	60,781	80,395	91,551	92,716	94,405		
Learning Opportunities Grant	2,903,557	2,907,222	3,702,736	3,682,921	4,295,482		
Mental Health and Well-Being Grant	432,590	697,696	848,505	1,386,019	1,448,130		
Continuing Education and Other Programs Grant	3,517,866	3,317,849	3,013,989	3,091,815	3,200,623		
Cost Adjustment and Teacher Qualifications and Experience Grant	31,035,935	24,999,840	27,994,730	28,604,702	28,463,514		
Supports for Students Fund	-	2,128,858	2,128,858	2,253,629	2,242,257		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	7,124,491	7,093,105	7,931,102	7,811,277	9,157,913		
Declining Enrolment Adjustment	-	158,940	43,641	-	-		
School Board Administration and Governance Grant	8,168,348	7,430,385	7,494,226	7,764,792	8,073,924		
School Operations Allocation	23,858,717	24,102,732	24,713,554	26,305,007	27,695,703		
School Renewal Allocation	3,745,453	3,856,575	3,914,397	4,005,235	4,105,137		
Support for COVID-19 Outbreak Allocation	-	299,960	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	2,933,249	4,893,978		
<b>BASE GSN FUNDING</b>	<b>266,207,654</b>	<b>269,984,581</b>	<b>281,494,825</b>	<b>298,856,885</b>	<b>316,120,313</b>	<b>5.8%</b>	<b>18.7%</b>
One-time Funding <sup>4</sup>	-	9,169,322	-	3,825,953	-		
Debt Service Costs	3,352,950	3,041,931	2,834,268	2,618,427	2,229,654		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>269,560,604</b>	<b>282,195,834</b>	<b>284,329,093</b>	<b>305,301,265</b>	<b>318,349,968</b>	<b>4.3%</b>	<b>18.1%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	16,913	16,710	17,113	17,684	18,317		
Secondary	6,830	6,982	7,118	7,290	7,537		
<b>TOTAL</b>	<b>23,743</b>	<b>23,692</b>	<b>24,231</b>	<b>24,974</b>	<b>25,855</b>	<b>3.5%</b>	<b>8.9%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,212</b>	<b>11,396</b>	<b>11,617</b>	<b>11,967</b>	<b>12,227</b>	<b>2.2%</b>	<b>9.1%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(24) Waterloo Region DSB**

<b>Grants for Operating and Other Purposes<sup>1</sup></b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates<sup>3</sup></b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Pupil Foundation Grant	341,962,561	356,445,698	363,136,360	373,125,769	380,676,348		
School Foundation Grant	44,866,593	44,840,503	45,879,236	47,346,811	48,510,706		
Special Education Grant	91,506,556	90,745,316	92,225,144	95,699,871	97,585,044		
Language Grant	21,921,991	18,711,299	22,144,518	22,567,208	22,842,865		
Indigenous Education Grant	957,477	963,891	1,951,390	2,331,830	3,310,379		
Geographic Circumstances Grant	58,905	59,999	60,699	63,157	66,555		
Learning Opportunities Grant	7,624,103	7,859,740	8,471,848	8,680,490	9,760,789		
Mental Health and Well-Being Grant	1,352,256	1,858,682	2,076,916	3,052,643	3,144,160		
Continuing Education and Other Programs Grant	1,815,471	1,319,515	1,688,516	1,594,494	1,626,012		
Cost Adjustment and Teacher Qualifications and Experience Grant	91,042,675	70,360,540	76,216,863	75,737,408	75,863,762		
Supports for Students Fund	-	6,099,255	6,099,255	6,431,328	6,410,813		
Program Leadership Grant	-	905,864	948,398	1,000,497	1,004,961		
Student Transportation Grant	18,286,007	18,219,155	19,947,609	19,280,940	20,145,933		
Declining Enrolment Adjustment	-	2,545,871	636,480	-	-		
School Board Administration and Governance Grant	18,320,462	17,706,233	17,950,292	18,333,282	18,112,210		
School Operations Allocation	63,267,717	63,002,338	64,193,075	67,012,199	68,826,566		
School Renewal Allocation	10,031,620	10,183,448	10,282,945	10,369,233	10,428,611		
Support for COVID-19 Outbreak Allocation	-	636,619	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	7,974,501	13,354,348		
<b>BASE GSN FUNDING</b>	<b>713,014,394</b>	<b>712,463,966</b>	<b>733,909,544</b>	<b>760,601,661</b>	<b>781,670,060</b>	<b>2.8%</b>	<b>9.6%</b>
One-time Funding <sup>4</sup>	-	14,127,667	-	8,922,865	-		
Debt Service Costs	6,499,722	5,845,396	5,253,868	4,725,250	4,907,299		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>719,514,116</b>	<b>732,437,029</b>	<b>739,163,412</b>	<b>774,249,776</b>	<b>786,577,360</b>	<b>1.6%</b>	<b>9.3%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	45,211	44,129	44,254	44,710	44,958		
Secondary	19,276	19,451	19,899	20,076	20,358		
<b>TOTAL</b>	<b>64,487</b>	<b>63,580</b>	<b>64,153</b>	<b>64,786</b>	<b>65,316</b>	<b>0.8%</b>	<b>1.3%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,057</b>	<b>11,206</b>	<b>11,440</b>	<b>11,740</b>	<b>11,967</b>	<b>1.9%</b>	<b>8.2%</b>

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3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year**  
**(48) Wellington Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	42,469,691	44,823,847	45,795,992	46,847,343	48,959,897		
School Foundation Grant	6,278,609	6,397,868	6,527,024	6,651,768	6,882,736		
Special Education Grant	12,942,152	13,152,162	13,443,096	13,996,802	14,638,838		
Language Grant	2,441,941	2,443,653	2,495,275	2,809,456	3,014,354		
Indigenous Education Grant	542,308	629,353	669,377	775,484	438,704		
Geographic Circumstances Grant	1,525,020	1,546,262	1,569,385	1,612,967	1,620,990		
Learning Opportunities Grant	715,898	739,730	832,301	807,214	1,240,582		
Mental Health and Well-Being Grant	151,586	372,308	489,375	819,235	847,213		
Continuing Education and Other Programs Grant	299,007	221,571	316,374	287,287	299,802		
Cost Adjustment and Teacher Qualifications and Experience Grant	12,241,485	9,002,121	10,106,041	9,549,066	9,368,405		
Supports for Students Fund	-	888,594	909,778	924,185	938,737		
Program Leadership Grant	-	905,864	999,389	1,000,497	1,004,961		
Student Transportation Grant	4,410,284	4,339,696	4,836,315	4,666,588	6,495,776		
Declining Enrolment Adjustment	-	-	-	-	-		
School Board Administration and Governance Grant	4,292,156	3,568,916	3,603,784	3,671,495	3,809,104		
School Operations Allocation	7,800,641	7,898,169	8,116,226	8,469,380	8,934,996		
School Renewal Allocation	1,203,399	1,232,306	1,243,005	1,250,120	1,277,090		
Support for COVID-19 Outbreak Allocation	-	167,604	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	1,264,500	1,758,477		
<b>BASE GSN FUNDING</b>	<b>97,314,177</b>	<b>98,330,024</b>	<b>101,952,737</b>	<b>105,403,385</b>	<b>111,530,660</b>	<b>5.8%</b>	<b>14.6%</b>
One-time Funding <sup>4</sup>	-	703,203	-	1,648,413	161,554		
Debt Service Costs	2,362,245	2,158,805	1,951,646	1,717,250	1,557,678		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>99,676,422</b>	<b>101,192,032</b>	<b>103,904,383</b>	<b>108,769,048</b>	<b>113,249,892</b>	<b>4.1%</b>	<b>13.6%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	5,738	5,765	5,867	5,922	6,087		
Secondary	2,263	2,245	2,240	2,240	2,343		
<b>TOTAL</b>	<b>8,001</b>	<b>8,010</b>	<b>8,106</b>	<b>8,162</b>	<b>8,430</b>	<b>3.3%</b>	<b>5.4%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>12,163</b>	<b>12,276</b>	<b>12,577</b>	<b>12,914</b>	<b>13,231</b>	<b>2.5%</b>	<b>8.8%</b>

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4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.



**Projected Grants for Student Needs for the 2023-24 School Year**  
**(37) Windsor-Essex Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	108,137,661	113,935,043	115,924,000	121,116,503	122,740,990		
School Foundation Grant	15,241,600	15,245,019	15,641,183	16,198,909	16,416,214		
Special Education Grant	28,682,280	28,589,462	29,099,630	30,600,681	31,169,628		
Language Grant	7,350,989	6,723,871	7,513,448	7,819,372	7,911,448		
Indigenous Education Grant	407,624	436,657	342,158	991,235	1,030,697		
Geographic Circumstances Grant	139,246	163,107	132,437	132,293	136,436		
Learning Opportunities Grant	3,991,949	4,067,253	4,445,615	4,507,501	5,027,103		
Mental Health and Well-Being Grant	691,974	995,497	1,153,492	1,644,234	1,679,764		
Continuing Education and Other Programs Grant	1,624,501	1,634,641	2,051,374	2,222,059	2,244,914		
Cost Adjustment and Teacher Qualifications and Experience Grant	31,007,251	24,012,900	25,157,595	24,073,446	23,695,588		
Supports for Students Fund	-	2,051,485	2,094,473	2,127,056	2,159,968		
Program Leadership Grant	-	905,864	999,389	1,002,183	1,004,961		
Student Transportation Grant	9,298,227	9,132,357	10,143,220	9,982,144	10,447,787		
Declining Enrolment Adjustment	-	613,436	153,362	-	-		
School Board Administration and Governance Grant	7,215,425	6,419,150	6,467,481	6,685,102	6,822,882		
School Operations Allocation	20,882,287	21,173,884	21,892,182	23,453,731	24,084,045		
School Renewal Allocation	3,465,920	3,523,130	3,559,269	3,645,972	3,664,090		
Support for COVID-19 Outbreak Allocation	-	271,256	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	2,915,746	4,018,043		
<b>BASE GSN FUNDING</b>	<b>238,136,934</b>	<b>239,894,012</b>	<b>246,770,308</b>	<b>259,118,170</b>	<b>264,254,558</b>	<b>2.0%</b>	<b>11.0%</b>
One-time Funding <sup>4</sup>	-	1,266,041	-	3,191,047	-		
Debt Service Costs	7,378,669	6,978,475	6,685,117	6,224,315	6,310,337		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>245,515,603</b>	<b>248,138,528</b>	<b>253,455,425</b>	<b>268,533,532</b>	<b>270,564,895</b>	<b>0.8%</b>	<b>10.2%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	13,435	13,122	13,236	13,608	13,647		
Secondary	7,086	7,169	7,229	7,425	7,423		
<b>TOTAL</b>	<b>20,521</b>	<b>20,291</b>	<b>20,465</b>	<b>21,033</b>	<b>21,070</b>	<b>0.2%</b>	<b>2.7%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,605</b>	<b>11,823</b>	<b>12,058</b>	<b>12,320</b>	<b>12,542</b>	<b>1.8%</b>	<b>8.1%</b>

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- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(42) York Catholic DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	273,781,325	286,197,792	283,547,686	285,129,888	283,512,352		
School Foundation Grant	36,848,484	36,675,904	36,680,464	37,323,655	37,386,547		
Special Education Grant	71,678,165	71,156,735	70,642,398	71,602,297	71,555,945		
Language Grant	14,692,137	13,989,079	14,761,334	14,968,345	14,903,496		
Indigenous Education Grant	2,115,919	2,122,420	4,413,848	4,358,899	1,978,646		
Geographic Circumstances Grant	95,480	101,945	107,467	111,478	114,716		
Learning Opportunities Grant	6,646,638	6,702,752	7,317,150	7,435,090	7,946,621		
Mental Health and Well-Being Grant	927,462	1,394,123	1,566,979	2,370,822	2,407,285		
Continuing Education and Other Programs Grant	4,608,284	5,492,404	4,857,735	5,417,463	5,497,168		
Cost Adjustment and Teacher Qualifications and Experience Grant	74,858,521	57,981,127	59,221,855	61,599,541	61,059,434		
Supports for Students Fund	-	5,268,773	5,268,773	5,556,792	5,537,824		
Program Leadership Grant	-	824,211	977,588	998,417	1,004,961		
Student Transportation Grant	19,198,076	18,570,888	20,623,380	19,762,825	20,522,848		
Declining Enrolment Adjustment	1,310,929	2,504,789	3,408,052	2,103,217	2,700,535		
School Board Administration and Governance Grant	16,960,678	16,207,828	15,837,483	15,805,745	16,141,425		
School Operations Allocation	52,007,278	51,947,922	51,509,256	52,895,973	53,069,098		
School Renewal Allocation	6,875,214	6,982,190	6,875,145	6,816,878	6,713,834		
Support for COVID-19 Outbreak Allocation	-	532,492	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	6,546,271	9,344,184		
<b>BASE GSN FUNDING</b>	<b>582,604,590</b>	<b>584,653,374</b>	<b>587,616,593</b>	<b>600,803,595</b>	<b>601,396,918</b>	<b>0.1%</b>	<b>3.2%</b>
One-time Funding <sup>4</sup>	-	3,170,106	-	7,177,563	1,141,814		
Debt Service Costs	15,442,120	13,878,236	12,255,941	14,531,184	9,205,529		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>598,046,710</b>	<b>601,701,716</b>	<b>599,872,534</b>	<b>622,512,342</b>	<b>611,744,260</b>	<b>(1.7%)</b>	<b>2.3%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	34,537	33,437	32,158	31,427	30,480		
Secondary	17,641	17,806	18,157	18,374	18,434		
<b>TOTAL</b>	<b>52,178</b>	<b>51,243</b>	<b>50,315</b>	<b>49,801</b>	<b>48,915</b>	<b>(1.8%)</b>	<b>(6.3%)</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,166</b>	<b>11,409</b>	<b>11,679</b>	<b>12,064</b>	<b>12,295</b>	<b>1.9%</b>	<b>10.1%</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1 Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.

2 Each school board's projected share of the provincial total planning provision is shown on the planning provision line.

3 Includes in-year adjustments to the GSN.

4 One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.

**Projected Grants for Student Needs for the 2023-24 School Year  
(16) York Region DSB**

Grants for Operating and Other Purposes <sup>1</sup>	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Revised Estimates <sup>3</sup>	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2019-20 to 2023-24
Pupil Foundation Grant	666,667,300	698,055,306	703,286,160	724,544,990	739,302,038		
School Foundation Grant	86,337,296	86,284,848	87,638,041	90,479,759	92,580,601		
Special Education Grant	177,014,265	177,977,858	179,534,392	186,290,505	190,911,284		
Language Grant	49,362,971	46,589,150	50,103,252	53,465,395	57,972,311		
Indigenous Education Grant	1,086,511	1,865,804	5,233,333	11,217,498	5,528,524		
Geographic Circumstances Grant	38,823	39,697	41,579	41,418	43,230		
Learning Opportunities Grant	20,150,239	19,608,285	20,883,531	20,816,921	22,028,263		
Mental Health and Well-Being Grant	2,208,422	3,022,238	3,331,481	5,065,660	5,240,076		
Continuing Education and Other Programs Grant	7,401,846	5,019,976	6,493,005	5,136,301	5,282,806		
Cost Adjustment and Teacher Qualifications and Experience Grant	175,598,610	132,680,054	147,865,262	142,311,606	144,810,447		
Supports for Students Fund	-	11,698,891	11,807,899	12,101,713	12,286,858		
Program Leadership Grant	-	1,275,622	1,368,581	1,370,812	1,373,026		
Student Transportation Grant	42,477,543	41,336,355	45,894,332	44,630,012	46,207,069		
Declining Enrolment Adjustment	-	4,386,648	1,263,478	43,991	-		
School Board Administration and Governance Grant	32,818,651	31,401,273	31,305,477	32,213,606	32,930,870		
School Operations Allocation	126,132,293	125,718,445	127,223,459	133,197,368	137,009,549		
School Renewal Allocation	17,546,915	17,837,465	17,824,477	18,001,229	18,182,236		
Support for COVID-19 Outbreak Allocation	-	1,154,347	-	-	-		
Planning Provision <sup>2</sup>	-	-	-	15,668,505	24,169,129		
<b>BASE GSN FUNDING</b>	<b>1,404,841,685</b>	<b>1,405,952,262</b>	<b>1,441,097,739</b>	<b>1,496,597,290</b>	<b>1,535,858,315</b>	<b>2.6%</b>	<b>9.3%</b>
One-time Funding <sup>4</sup>	-	48,022,416	-	16,632,844	2,727,482		
Debt Service Costs	37,521,893	35,322,874	33,042,512	30,942,378	18,524,496		
<b>BASE GSN FUNDING PLUS ONE-TIME FUNDING AND DEBT SERVICE COSTS</b>	<b>1,442,363,578</b>	<b>1,489,297,552</b>	<b>1,474,140,251</b>	<b>1,544,172,513</b>	<b>1,557,110,293</b>	<b>0.8%</b>	<b>8.0%</b>
<b>Average Daily Enrolment of Pupils of the Board</b>	<b>2019-20 Actuals</b>	<b>2020-21 Actuals</b>	<b>2021-22 Actuals</b>	<b>2022-23 Revised Estimates</b>	<b>2023-24 Projections</b>	<b>Change from 2022-23 to 2023-24</b>	<b>Change from 2019-20 to 2023-24</b>
Elementary	87,422	86,028	85,168	86,024	86,445		
Secondary	38,946	38,894	39,639	40,524	41,226		
<b>TOTAL</b>	<b>126,369</b>	<b>124,923</b>	<b>124,808</b>	<b>126,548</b>	<b>127,671</b>	<b>0.9%</b>	<b>1.0%</b>
<b>AVERAGE BASE GSN FUNDING PER-PUPIL</b>	<b>11,117</b>	<b>11,255</b>	<b>11,547</b>	<b>11,826</b>	<b>12,030</b>	<b>1.7%</b>	<b>8.2%</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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- Each school board's projected share of the provincial total planning provision is shown on the planning provision line.
- Includes in-year adjustments to the GSN.
- One-Time Funding includes Funding Stabilization Allocation in 2020-21, the COVID-19 Learning Recovery Fund in 2022-23 and the One-Time Realignment Mitigation Fund in 2023-24.