

Education Funding

**Grants for Student Needs  
Projections for the 2021-22 School Year**

Spring 2021  
Ministry of Education

Une publication équivalente est disponible en français sous le titre suivant : Financement de l'éducation : Subventions pour les besoins des élèves, Projections pour l'année scolaire 2021-2022, Printemps 2021 sur le [site Web](#) du ministère de l'Éducation.

# Grants for Student Needs

## Projections for the 2021-22 School Year

---

The following tables contain projected board-by-board allocations of the Grants for Student Needs (GSN) including other related information for the 2021-22 school year. The funding projections have been prepared by the Ministry of Education and are based on enrolment and other data provided by school boards. The tables also contain board-by-board allocations from prior years.\*

These projections include the impact of enrolment change, new investments, savings measures, and structural refinements on GSN funding levels for the 2021-22 school year. The actual revenue that a school board receives through the GSN over the course of the school year may change as in-year information on enrolment and other factors become available. In addition, some individual grants may not be comparable year over year due to grant realignments, changes in grant structure, the introduction of new grants and allocations, as well as changes in accounting practices. The data in the tables from prior years is based on information drawn from the most recent financial information submitted to the ministry by school boards.

## Grants for Operating and Other Purposes

This section shows the grant allocations for operating and other purposes for each board listed by grant and allocation, as well funding for selected capital funding costs and funding for School Authorities. Details on how operating grants are calculated are found in the Technical Paper, 2021-22 Spring 2021.

## Average Daily Enrolment

The measure of enrolment used for funding purposes is the Average Daily Enrolment (ADE) of pupils. Boards report the full-time equivalent of students enrolled at each school as of October 31 and March 31, which are the two count dates in the school board fiscal year. The calculation of ADE is based on an average of full-time equivalent students reported on the two count dates.

---

\* This document includes data beginning in 2017-18. Data prior to 2017-18 is available on the Ministry of Education's [website](#) under the 'Previous Years' section.

---

## Projected Grants for Student Needs for the 2021-22 School Year

### (73) Provincial Total

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	10,872,355,790	11,209,197,188	10,710,449,103	11,185,450,596	11,401,779,985
School Foundation Grant <sup>3</sup>	1,465,759,074	1,496,544,681	1,533,587,941	1,534,517,293	1,551,062,228
Special Education Grant	2,840,578,282	2,985,003,332	3,077,374,452	3,142,530,672	3,211,144,334
Language Grant	774,154,857	836,794,523	885,479,111	837,973,039	900,740,571
Indigenous Education Grant <sup>4</sup>	75,447,396	77,948,639	87,710,253	94,467,941	96,709,056
Geographic Circumstances Grant	205,344,444	206,487,454	216,300,415	213,702,641	216,439,555
Learning Opportunities Grant	764,791,041	743,280,524	516,078,584	517,870,067	550,500,383
Mental Health and Well-Being Grant	48,301,880	49,187,635	50,251,447	74,995,128	86,303,405
Continuing Education and Other Programs Grant	139,813,953	134,797,369	146,984,850	139,805,178	166,323,329
Cost Adjustment and Teacher Qualifications and Experience Grant	2,270,049,405	2,283,274,053	2,811,694,370	2,258,702,914	2,382,610,638
Supports for Students Fund	-	-	-	212,735,478	212,735,478
Program Leadership Grant <sup>4</sup>	-	-	-	66,849,736	73,894,509
Student Transportation Grant	919,446,395	958,513,556	1,024,168,927	1,063,949,883	1,077,602,180
Declining Enrolment Adjustment	13,689,161	9,734,778	11,373,960	78,477,239	27,565,177
School Board Administration and Governance Grant <sup>3, 5</sup>	620,019,839	688,848,264	687,547,809	629,783,419	626,281,030
School Operations Allocation <sup>5</sup>	2,066,454,082	2,118,441,668	2,151,811,813	2,156,024,029	2,199,895,414
School Renewal Allocation	358,472,025	361,691,862	363,360,858	370,056,008	372,703,068
Interest Expense	390,266,530	365,987,691	336,601,567	307,137,929	289,483,673
Non-Permanently Financed Capital Debt	65,723,450	65,723,450	65,723,450	65,723,450	65,723,450
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	24,581,185	-
Sub-Total	23,890,667,604	24,591,456,667	24,676,498,910	24,975,333,824	25,509,497,460
Unallocated amounts <sup>2</sup>	-	-	-	15,454,963	39,733,628
School Authorities	35,863,334	38,021,264	39,137,062	43,955,950	46,586,329
<b>TOTAL FUNDING</b>	<b>23,926,530,938</b>	<b>24,629,477,931</b>	<b>24,715,635,972</b>	<b>25,034,744,736</b>	<b>25,595,817,417</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>405,890,654</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	1,390,734	1,407,357	1,422,566	1,395,492	1,405,101
Secondary	591,239	594,808	596,887	600,600	611,316
Sub-Total	1,981,972	2,002,165	2,019,454	1,996,092	2,016,417
School Authorities	1,202	1,256	1,340	1,304	1,304
<b>TOTAL</b>	<b>1,983,174</b>	<b>2,003,421</b>	<b>2,020,794</b>	<b>1,997,396</b>	<b>2,017,721</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (2) Algoma DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	49,206,367	51,112,120	48,795,566	53,219,032	52,860,629
School Foundation Grant <sup>3</sup>	9,208,290	9,533,421	9,772,965	9,785,398	9,753,366
Special Education Grant	17,057,452	18,992,742	19,892,582	20,724,806	20,629,769
Language Grant	1,523,812	1,633,598	1,805,837	1,700,153	1,829,554
Indigenous Education Grant <sup>4</sup>	1,429,277	1,455,238	1,581,901	1,840,263	1,910,141
Geographic Circumstances Grant	11,249,520	11,013,645	11,590,737	11,165,654	11,186,162
Learning Opportunities Grant	3,775,690	3,379,120	1,896,688	1,919,097	2,065,753
Mental Health and Well-Being Grant	271,196	279,137	286,779	577,276	692,286
Continuing Education and Other Programs Grant	489,455	463,744	636,998	658,809	650,486
Cost Adjustment and Teacher Qualifications and Experience Grant	11,425,416	11,081,296	11,931,728	11,440,598	10,875,165
Supports for Students Fund	-	-	-	1,350,843	1,350,843
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	8,419,362	8,893,214	9,044,569	9,316,072	9,318,702
Declining Enrolment Adjustment	106,335	-	-	-	387,875
School Board Administration and Governance Grant <sup>3, 5</sup>	4,388,143	5,273,951	5,261,103	4,542,420	4,367,807
School Operations Allocation <sup>5</sup>	12,272,562	12,614,928	12,809,347	13,211,487	13,366,862
School Renewal Allocation	3,132,683	3,189,983	3,209,583	3,297,365	3,283,099
Interest Expense	3,354,561	3,208,094	3,066,313	2,847,862	2,817,669
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	180,058	-
<b>TOTAL FUNDING</b>	<b>137,310,121</b>	<b>142,124,231</b>	<b>141,582,696</b>	<b>148,683,058</b>	<b>148,345,561</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	6,098	6,222	6,307	6,585	6,519
Secondary	2,855	2,883	2,899	2,901	2,822
<b>TOTAL</b>	<b>8,952</b>	<b>9,105</b>	<b>9,206</b>	<b>9,486</b>	<b>9,341</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (55) Algonquin and Lakeshore Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	62,687,931	63,775,398	60,796,899	63,375,609	64,756,108
School Foundation Grant <sup>3</sup>	9,761,342	9,882,912	10,128,071	10,210,368	10,336,378
Special Education Grant	17,558,519	18,460,300	19,101,995	19,280,929	19,657,194
Language Grant	2,010,966	2,182,887	2,367,353	2,242,750	2,345,670
Indigenous Education Grant <sup>4</sup>	838,328	815,017	1,663,606	1,742,271	1,939,031
Geographic Circumstances Grant	3,674,246	3,714,499	3,693,619	3,689,791	3,715,206
Learning Opportunities Grant	3,347,732	2,926,567	1,228,144	1,334,081	1,465,551
Mental Health and Well-Being Grant	273,213	275,937	283,710	552,000	679,276
Continuing Education and Other Programs Grant	1,210,954	1,050,806	1,358,605	1,425,409	1,476,147
Cost Adjustment and Teacher Qualifications and Experience Grant	12,299,388	12,255,339	15,309,199	11,861,778	12,253,375
Supports for Students Fund	-	-	-	1,349,889	1,349,889
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	10,397,613	10,789,374	11,315,959	11,546,379	11,684,013
Declining Enrolment Adjustment	-	137,339	34,335	489,780	122,445
School Board Administration and Governance Grant <sup>3, 5</sup>	4,651,580	5,494,895	5,435,174	4,674,643	4,667,227
School Operations Allocation <sup>5</sup>	11,917,671	12,014,712	12,242,689	12,180,042	12,421,835
School Renewal Allocation	2,193,480	2,178,726	2,195,192	2,224,997	2,257,012
Interest Expense	1,171,276	1,134,289	1,063,548	1,030,940	986,027
Non-Permanently Financed Capital Debt	116,347	116,347	116,347	116,347	116,347
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	195,310	-
<b>TOTAL FUNDING</b>	<b>144,110,586</b>	<b>147,205,344</b>	<b>148,334,445</b>	<b>150,429,177</b>	<b>153,228,123</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>387,948</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	7,917	7,937	7,989	7,817	7,839
Secondary	3,487	3,443	3,477	3,476	3,589
<b>TOTAL</b>	<b>11,404</b>	<b>11,380</b>	<b>11,466</b>	<b>11,293</b>	<b>11,428</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (8) Avon Maitland DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	83,076,070	84,354,780	79,312,958	82,842,914	82,830,774
School Foundation Grant <sup>3</sup>	12,550,366	12,684,666	12,574,980	12,541,356	12,533,422
Special Education Grant	21,992,795	22,826,569	23,004,352	23,085,871	23,118,516
Language Grant	2,332,033	2,480,708	2,499,179	2,409,161	2,505,469
Indigenous Education Grant <sup>4</sup>	415,660	413,947	386,751	511,113	472,493
Geographic Circumstances Grant	1,210,568	1,240,215	1,291,556	1,385,591	1,448,639
Learning Opportunities Grant	5,154,467	4,712,601	2,925,064	2,962,000	3,491,341
Mental Health and Well-Being Grant	303,492	305,206	308,517	578,828	702,616
Continuing Education and Other Programs Grant	468,227	509,536	434,962	437,626	432,202
Cost Adjustment and Teacher Qualifications and Experience Grant	20,162,413	19,367,723	23,474,302	18,601,076	19,165,243
Supports for Students Fund	-	-	-	1,696,874	1,696,874
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	12,021,502	12,477,688	12,513,812	12,944,512	12,949,788
Declining Enrolment Adjustment	64,324	48,044	149,372	597,939	358,137
School Board Administration and Governance Grant <sup>3, 5</sup>	5,339,284	6,201,287	6,144,737	5,321,768	5,186,047
School Operations Allocation <sup>5</sup>	18,496,006	18,907,926	18,935,027	19,014,638	19,199,766
School Renewal Allocation	3,583,557	3,608,471	3,588,677	3,646,990	3,636,331
Interest Expense	2,040,164	1,963,597	1,895,677	1,914,147	1,776,433
Non-Permanently Financed Capital Debt	216,662	216,662	216,662	216,662	216,662
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	224,516	-
<b>TOTAL FUNDING</b>	<b>189,427,590</b>	<b>192,319,626</b>	<b>189,656,585</b>	<b>191,839,446</b>	<b>192,720,145</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>656,595</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	10,171	10,208	10,280	10,183	10,183
Secondary	4,947	4,830	4,699	4,570	4,444
<b>TOTAL</b>	<b>15,117</b>	<b>15,038</b>	<b>14,979</b>	<b>14,753</b>	<b>14,627</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (7) Bluewater DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	87,811,689	91,111,257	88,379,402	91,341,952	93,022,908
School Foundation Grant <sup>3</sup>	13,076,240	13,325,973	13,983,471	14,008,778	14,182,562
Special Education Grant	24,122,968	25,632,996	26,477,335	26,435,423	26,741,190
Language Grant	2,800,832	2,947,953	3,080,106	3,004,929	3,154,375
Indigenous Education Grant <sup>4</sup>	1,250,253	1,323,903	1,387,586	1,256,373	1,388,430
Geographic Circumstances Grant	2,020,273	2,024,882	2,081,038	2,139,495	2,189,349
Learning Opportunities Grant	5,244,309	4,815,194	2,981,047	3,030,923	3,500,030
Mental Health and Well-Being Grant	351,639	359,734	371,454	656,483	795,370
Continuing Education and Other Programs Grant	293,957	400,880	463,089	455,776	487,723
Cost Adjustment and Teacher Qualifications and Experience Grant	15,905,111	15,476,414	19,105,427	15,809,067	16,751,788
Supports for Students Fund	-	-	-	1,836,288	1,836,288
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	13,543,486	14,229,195	14,520,353	14,733,350	14,911,697
Declining Enrolment Adjustment	161,200	-	-	556,183	139,046
School Board Administration and Governance Grant <sup>3, 5</sup>	5,775,238	6,693,213	6,748,190	5,899,454	5,777,587
School Operations Allocation <sup>5</sup>	18,899,636	19,370,414	19,513,618	19,606,443	19,951,902
School Renewal Allocation	3,461,761	3,493,608	3,477,081	3,541,333	3,539,488
Interest Expense	3,478,854	3,519,664	2,963,624	2,789,356	2,756,331
Non-Permanently Financed Capital Debt	788,530	788,530	788,530	788,530	788,530
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	237,720	-
<b>TOTAL FUNDING</b>	<b>198,985,976</b>	<b>205,513,810</b>	<b>206,321,351</b>	<b>209,033,721</b>	<b>212,913,986</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,042,562</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	11,788	12,110	12,390	12,261	12,154
Secondary	4,242	4,175	4,153	4,056	4,341
<b>TOTAL</b>	<b>16,030</b>	<b>16,285</b>	<b>16,543</b>	<b>16,318</b>	<b>16,495</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.



## Projected Grants for Student Needs for the 2021-22 School Year

### (51) Brant Haldimand Norfolk Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	53,907,152	56,472,548	54,527,893	59,262,331	61,774,020
School Foundation Grant <sup>3</sup>	8,113,094	8,341,832	8,621,373	8,861,010	9,045,190
Special Education Grant	14,139,884	16,163,830	17,196,967	17,748,525	18,339,981
Language Grant	1,640,218	1,722,875	1,882,770	1,749,182	1,940,214
Indigenous Education Grant <sup>4</sup>	321,470	271,900	300,442	331,419	271,459
Geographic Circumstances Grant	1,532,119	1,523,538	1,525,025	1,540,085	1,528,690
Learning Opportunities Grant	3,021,280	2,597,773	1,408,822	1,491,639	1,675,532
Mental Health and Well-Being Grant	205,310	213,338	222,977	465,260	591,945
Continuing Education and Other Programs Grant	435,431	412,233	662,367	488,755	489,923
Cost Adjustment and Teacher Qualifications and Experience Grant	12,036,317	11,736,546	13,944,807	8,994,125	9,597,555
Supports for Students Fund	-	-	-	1,130,786	1,130,786
Program Leadership Grant <sup>4</sup>	-	-	-	904,964	999,392
Student Transportation Grant	5,335,985	5,462,078	5,470,217	5,677,884	5,869,045
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	3,950,906	4,844,891	4,773,043	4,075,661	4,023,707
School Operations Allocation <sup>5</sup>	10,051,544	10,641,710	10,801,480	11,116,853	11,564,136
School Renewal Allocation	1,613,806	1,653,894	1,685,537	1,758,828	1,796,335
Interest Expense	2,348,736	2,212,553	2,074,078	1,934,996	1,786,251
Non-Permanently Financed Capital Debt	146,395	146,395	146,395	146,395	146,395
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	188,793	-
<b>TOTAL FUNDING</b>	<b>118,799,647</b>	<b>124,417,934</b>	<b>125,244,193</b>	<b>127,867,492</b>	<b>132,570,557</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,438,971</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	6,566	6,696	6,880	6,900	7,270
Secondary	3,231	3,347	3,426	3,621	3,599
<b>TOTAL</b>	<b>9,797</b>	<b>10,042</b>	<b>10,305</b>	<b>10,521</b>	<b>10,869</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (35) Bruce-Grey Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	23,779,541	25,326,324	24,006,351	25,295,967	26,265,992
School Foundation Grant <sup>3</sup>	3,513,661	3,651,096	3,730,976	3,786,380	3,883,801
Special Education Grant	7,186,131	8,250,789	8,461,760	8,529,531	8,757,680
Language Grant	751,868	834,756	917,591	904,471	949,031
Indigenous Education Grant <sup>4</sup>	435,968	331,224	387,946	385,603	367,284
Geographic Circumstances Grant	1,576,516	1,634,302	1,677,174	1,718,777	1,791,704
Learning Opportunities Grant	1,694,108	1,233,958	679,739	711,416	796,601
Mental Health and Well-Being Grant	100,825	106,700	109,631	305,624	418,923
Continuing Education and Other Programs Grant	116,349	126,259	105,557	158,218	165,920
Cost Adjustment and Teacher Qualifications and Experience Grant	3,997,942	3,983,117	5,728,764	4,045,166	4,804,908
Supports for Students Fund	-	-	-	541,795	541,795
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	4,347,501	4,683,880	4,744,043	4,524,672	4,660,327
Declining Enrolment Adjustment	-	-	-	35,440	8,860
School Board Administration and Governance Grant <sup>3, 5</sup>	2,665,103	3,522,748	3,534,444	2,688,326	2,690,919
School Operations Allocation <sup>5</sup>	4,493,271	4,763,177	4,841,990	4,911,001	5,054,217
School Renewal Allocation	939,034	968,472	975,405	1,000,959	1,013,939
Interest Expense	345,706	334,463	320,023	304,161	295,881
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	155,969	-
<b>TOTAL FUNDING</b>	<b>55,943,524</b>	<b>59,751,265</b>	<b>60,221,394</b>	<b>60,909,339</b>	<b>63,467,174</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,096,494</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	2,809	2,942	2,962	2,979	3,042
Secondary	1,487	1,543	1,562	1,509	1,574
<b>TOTAL</b>	<b>4,295</b>	<b>4,485</b>	<b>4,524</b>	<b>4,488</b>	<b>4,616</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (52) Catholic DSB of Eastern Ontario

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	68,845,110	70,924,973	68,959,273	72,919,483	75,544,151
School Foundation Grant <sup>3</sup>	11,461,391	11,580,790	11,960,852	12,098,627	12,318,084
Special Education Grant	21,142,411	22,566,699	23,741,811	24,047,420	24,665,017
Language Grant	2,895,889	3,048,612	3,232,745	2,839,220	2,933,324
Indigenous Education Grant <sup>4</sup>	741,025	718,809	959,117	1,834,212	2,039,455
Geographic Circumstances Grant	2,701,668	2,661,485	2,742,528	2,792,827	2,789,908
Learning Opportunities Grant	4,875,883	4,457,301	2,796,762	2,852,291	3,079,575
Mental Health and Well-Being Grant	299,761	304,786	317,152	601,689	735,171
Continuing Education and Other Programs Grant	683,764	689,910	679,443	677,136	697,213
Cost Adjustment and Teacher Qualifications and Experience Grant	17,021,498	17,964,177	20,794,405	16,304,221	16,983,136
Supports for Students Fund	-	-	-	1,553,066	1,553,066
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	14,067,830	14,708,425	18,593,540	18,951,878	19,444,679
Declining Enrolment Adjustment	88,156	16,659	-	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	4,933,726	5,785,552	5,761,631	5,005,741	4,951,123
School Operations Allocation <sup>5</sup>	12,984,066	13,382,072	13,851,308	14,034,147	14,529,718
School Renewal Allocation	1,990,108	2,022,641	2,058,790	2,118,765	2,146,002
Interest Expense	3,365,310	3,238,287	2,818,484	2,549,741	2,326,620
Non-Permanently Financed Capital Debt	382,827	382,827	382,827	382,827	382,827
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	209,908	-
<b>TOTAL FUNDING</b>	<b>168,480,423</b>	<b>174,454,005</b>	<b>179,650,668</b>	<b>182,679,065</b>	<b>188,118,461</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,797,516</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	8,671	8,907	9,216	9,209	9,448
Secondary	3,885	3,775	3,790	3,813	3,908
<b>TOTAL</b>	<b>12,556</b>	<b>12,681</b>	<b>13,005</b>	<b>13,022</b>	<b>13,356</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (59) CÉP de l'Est de l'Ontario

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	81,319,189	87,574,726	88,413,207	93,210,560	95,688,333
School Foundation Grant <sup>3</sup>	12,614,961	13,185,133	13,910,268	13,875,902	14,085,294
Special Education Grant	24,545,274	26,658,403	28,222,344	29,091,656	29,803,906
Language Grant	28,019,221	29,730,193	32,028,027	32,402,645	33,271,678
Indigenous Education Grant <sup>4</sup>	233,057	168,652	182,442	186,489	109,052
Geographic Circumstances Grant	7,139,572	7,554,842	8,011,868	8,001,144	8,079,890
Learning Opportunities Grant	7,631,632	7,321,027	5,397,585	5,443,000	5,584,732
Mental Health and Well-Being Grant	355,679	380,706	410,242	735,919	881,803
Continuing Education and Other Programs Grant	3,075,096	3,213,733	3,073,747	2,746,232	2,826,306
Cost Adjustment and Teacher Qualifications and Experience Grant	13,763,712	15,264,517	17,198,760	17,599,657	19,761,747
Supports for Students Fund	-	-	-	1,735,134	1,735,134
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	13,447,916	14,537,666	15,574,224	15,979,655	16,269,204
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	6,618,391	7,739,792	7,936,523	7,191,644	7,185,917
School Operations Allocation <sup>5</sup>	18,222,833	18,796,899	19,337,325	19,428,546	19,710,289
School Renewal Allocation	2,647,421	2,702,818	2,792,720	2,892,488	2,934,178
Interest Expense	5,060,374	4,772,173	4,386,099	4,061,620	3,721,646
Non-Permanently Financed Capital Debt	210,383	210,383	210,383	210,383	210,383
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	240,255	-
<b>TOTAL FUNDING</b>	<b>224,904,711</b>	<b>239,811,663</b>	<b>247,085,764</b>	<b>255,938,793</b>	<b>262,858,884</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,197,864</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	11,530	12,207	12,793	12,786	12,784
Secondary	3,292	3,444	3,674	3,832	4,136
<b>TOTAL</b>	<b>14,822</b>	<b>15,651</b>	<b>16,467</b>	<b>16,618</b>	<b>16,919</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (64) CS catholique MonAvenir

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	91,190,238	94,540,415	92,441,070	95,340,100	96,274,914
School Foundation Grant <sup>3</sup>	15,256,960	15,703,726	16,422,376	16,889,168	17,004,385
Special Education Grant	26,210,631	27,684,336	27,569,811	27,980,908	28,196,045
Language Grant	33,432,313	34,500,598	35,734,216	35,677,849	35,944,727
Indigenous Education Grant <sup>4</sup>	236,197	162,279	157,122	151,505	67,472
Geographic Circumstances Grant	5,684,197	5,725,910	6,058,220	6,337,929	6,447,200
Learning Opportunities Grant	5,955,572	5,530,776	3,882,078	3,709,231	3,920,046
Mental Health and Well-Being Grant	401,123	417,676	436,060	758,671	898,051
Continuing Education and Other Programs Grant	91,329	121,620	365,379	142,828	151,618
Cost Adjustment and Teacher Qualifications and Experience Grant	14,336,548	15,251,158	16,670,005	16,541,067	18,388,188
Supports for Students Fund	-	-	-	1,897,219	1,897,219
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	24,869,469	26,152,386	28,616,184	29,106,775	29,135,491
Declining Enrolment Adjustment	-	-	-	510,286	127,572
School Board Administration and Governance Grant <sup>3, 5</sup>	6,940,197	7,949,774	7,873,757	7,097,003	7,071,492
School Operations Allocation <sup>5</sup>	18,390,651	19,042,512	19,089,064	19,328,051	19,816,516
School Renewal Allocation	2,795,562	2,847,363	2,832,426	2,900,231	2,914,870
Interest Expense	5,057,941	4,893,776	4,831,870	4,171,377	3,827,185
Non-Permanently Financed Capital Debt	1,073,118	1,073,118	1,073,118	1,073,118	1,073,118
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	244,024	-
<b>TOTAL FUNDING</b>	<b>251,922,046</b>	<b>261,597,423</b>	<b>264,052,756</b>	<b>270,763,205</b>	<b>274,155,499</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,362,147</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	13,585	13,681	13,700	13,288	13,064
Secondary	3,132	3,309	3,531	3,777	4,019
<b>TOTAL</b>	<b>16,717</b>	<b>16,991</b>	<b>17,231</b>	<b>17,065</b>	<b>17,083</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (63) CS catholique Providence

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	54,094,509	56,069,701	54,300,424	54,410,413	54,507,213
School Foundation Grant <sup>3</sup>	8,103,183	8,285,486	8,455,219	8,508,331	8,514,866
Special Education Grant	16,308,058	17,224,693	17,723,342	17,415,330	17,509,113
Language Grant	19,497,964	19,918,742	20,268,873	19,682,397	19,889,725
Indigenous Education Grant <sup>4</sup>	219,835	135,822	137,388	148,511	64,710
Geographic Circumstances Grant	6,563,611	6,692,268	7,040,786	6,777,053	6,760,796
Learning Opportunities Grant	3,675,194	3,028,427	1,780,362	1,548,338	1,757,246
Mental Health and Well-Being Grant	258,912	266,808	274,474	526,842	645,801
Continuing Education and Other Programs Grant	297,925	210,158	211,897	191,554	192,796
Cost Adjustment and Teacher Qualifications and Experience Grant	8,677,613	8,530,267	9,476,748	9,412,918	10,887,059
Supports for Students Fund	-	-	-	1,270,922	1,270,922
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	8,621,690	9,035,484	10,301,068	10,472,821	10,481,339
Declining Enrolment Adjustment	-	-	-	1,268,287	544,617
School Board Administration and Governance Grant <sup>3, 5</sup>	4,960,612	5,814,993	5,851,512	4,972,563	4,889,295
School Operations Allocation <sup>5</sup>	11,603,419	11,936,633	12,114,019	12,014,183	12,156,259
School Renewal Allocation	1,858,727	1,880,947	1,893,753	1,905,131	1,893,066
Interest Expense	1,820,234	1,787,038	1,694,886	1,639,787	1,517,279
Non-Permanently Financed Capital Debt	977,859	977,859	977,859	977,859	977,859
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	181,899	-
<b>TOTAL FUNDING</b>	<b>147,539,345</b>	<b>151,795,326</b>	<b>152,502,610</b>	<b>154,231,003</b>	<b>155,459,355</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,028,127</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	8,119	8,152	8,077	7,706	7,651
Secondary	1,814	1,905	1,997	1,998	1,993
<b>TOTAL</b>	<b>9,934</b>	<b>10,056</b>	<b>10,074</b>	<b>9,704</b>	<b>9,643</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (58) CS Viamonde

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	65,536,747	70,026,429	70,561,370	74,848,756	76,803,268
School Foundation Grant <sup>3</sup>	12,124,746	12,893,438	13,470,632	14,087,533	14,394,326
Special Education Grant	19,593,666	21,477,565	22,304,915	23,266,202	23,695,568
Language Grant	25,653,271	27,294,686	28,757,223	29,692,125	30,335,627
Indigenous Education Grant <sup>4</sup>	238,640	164,667	177,622	158,356	74,442
Geographic Circumstances Grant	9,751,692	9,856,234	10,509,484	10,488,623	10,503,981
Learning Opportunities Grant	5,438,383	5,023,844	3,589,776	3,667,239	3,860,221
Mental Health and Well-Being Grant	308,622	328,295	348,700	674,120	810,872
Continuing Education and Other Programs Grant	4,922	-	(9,264)	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	9,181,289	9,476,589	9,795,062	9,381,033	10,872,864
Supports for Students Fund	-	-	-	1,477,337	1,477,337
Program Leadership Grant <sup>4</sup>	-	-	-	887,067	999,392
Student Transportation Grant	18,016,717	19,128,375	19,928,516	20,809,353	21,183,965
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	5,843,297	6,888,318	6,961,465	6,152,147	6,198,751
School Operations Allocation <sup>5</sup>	15,977,760	16,685,111	16,495,489	16,877,623	17,198,042
School Renewal Allocation	2,741,728	2,822,813	2,797,963	2,892,342	2,924,784
Interest Expense	6,291,114	6,265,239	5,815,019	5,039,810	4,992,556
Non-Permanently Financed Capital Debt	570,114	570,114	570,114	570,114	570,114
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	212,353	-
<b>TOTAL FUNDING</b>	<b>197,272,708</b>	<b>208,901,717</b>	<b>212,074,086</b>	<b>221,182,134</b>	<b>226,896,108</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>294,603</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	10,001	10,490	10,837	10,964	11,093
Secondary	1,958	2,041	2,160	2,348	2,455
<b>TOTAL</b>	<b>11,959</b>	<b>12,532</b>	<b>12,997</b>	<b>13,312</b>	<b>13,548</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (65) CSD catholique de l'Est ontarien

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	54,981,172	56,539,694	54,661,070	57,399,572	58,440,123
School Foundation Grant <sup>3</sup>	9,544,660	9,673,396	9,886,179	9,968,880	10,054,416
Special Education Grant	19,967,958	20,964,701	21,488,231	21,964,248	22,208,851
Language Grant	17,279,156	17,586,891	18,092,693	18,225,601	18,520,711
Indigenous Education Grant <sup>4</sup>	393,354	329,678	341,428	348,474	272,541
Geographic Circumstances Grant	3,787,688	3,821,578	3,889,476	3,944,154	3,995,252
Learning Opportunities Grant	4,216,453	3,812,435	2,407,687	2,561,935	2,770,354
Mental Health and Well-Being Grant	206,704	210,679	216,718	465,302	587,439
Continuing Education and Other Programs Grant	616,344	390,112	271,150	491,055	506,268
Cost Adjustment and Teacher Qualifications and Experience Grant	12,575,794	12,317,172	14,139,011	11,656,259	11,994,211
Supports for Students Fund	-	-	-	1,320,436	1,320,436
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	10,985,674	11,070,680	11,347,412	11,694,058	11,787,516
Declining Enrolment Adjustment	158,533	29,124	-	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	4,796,427	5,695,979	5,662,052	4,866,084	4,725,201
School Operations Allocation <sup>5</sup>	13,747,898	14,117,878	14,447,687	14,631,819	15,014,054
School Renewal Allocation	2,783,908	2,806,314	2,818,084	2,880,672	2,886,232
Interest Expense	2,232,262	2,166,797	2,034,677	1,890,302	1,791,820
Non-Permanently Financed Capital Debt	74,755	74,755	74,755	74,755	74,755
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	186,274	-
<b>TOTAL FUNDING</b>	<b>158,348,740</b>	<b>161,607,863</b>	<b>161,778,310</b>	<b>165,475,745</b>	<b>167,949,572</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,053,182</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	7,389	7,486	7,624	7,602	7,596
Secondary	2,635	2,612	2,595	2,620	2,708
<b>TOTAL</b>	<b>10,024</b>	<b>10,098</b>	<b>10,219</b>	<b>10,222</b>	<b>10,304</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.



## Projected Grants for Student Needs for the 2021-22 School Year

### (62) CSD catholique des Aurores boréales

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	4,398,373	4,579,256	4,604,007	4,532,416	4,947,083
School Foundation Grant <sup>3</sup>	1,540,867	1,626,926	1,662,651	1,654,119	1,757,833
Special Education Grant	2,925,693	3,413,773	3,771,324	3,740,879	3,976,311
Language Grant	2,281,401	2,325,117	2,415,292	2,355,097	2,490,724
Indigenous Education Grant <sup>4</sup>	222,469	142,870	137,974	137,836	54,118
Geographic Circumstances Grant	4,235,662	4,319,579	4,500,338	4,334,398	4,521,663
Learning Opportunities Grant	967,279	497,122	234,492	259,107	276,644
Mental Health and Well-Being Grant	85,931	87,098	88,724	264,622	368,706
Continuing Education and Other Programs Grant	-	866	-	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	655,613	719,059	640,816	526,393	716,100
Supports for Students Fund	-	-	-	258,232	258,232
Program Leadership Grant <sup>4</sup>	-	-	-	902,111	999,392
Student Transportation Grant	864,382	914,855	914,236	929,952	1,006,026
Declining Enrolment Adjustment	-	-	-	170,145	42,536
School Board Administration and Governance Grant <sup>3, 5</sup>	2,368,228	3,116,008	3,206,478	2,351,780	2,362,338
School Operations Allocation <sup>5</sup>	1,661,778	1,690,624	1,689,612	1,700,849	1,780,889
School Renewal Allocation	633,147	635,024	632,386	638,906	645,274
Interest Expense	409,847	385,155	359,066	331,496	306,935
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	151,076	-
<b>TOTAL FUNDING</b>	<b>23,250,670</b>	<b>24,453,332</b>	<b>24,857,396</b>	<b>25,239,414</b>	<b>26,510,804</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>917,187</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	690	700	720	672	730
Secondary	121	126	131	137	145
<b>TOTAL</b>	<b>811</b>	<b>826</b>	<b>851</b>	<b>809</b>	<b>875</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (60A) CSD catholique des Grandes Rivières

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	31,689,483	31,675,275	30,075,556	30,780,633	30,831,662
School Foundation Grant <sup>3</sup>	7,173,467	7,175,832	7,114,625	6,837,712	6,846,573
Special Education Grant	12,758,383	13,586,852	13,620,671	13,668,673	13,740,156
Language Grant	11,642,853	11,642,535	11,656,513	11,538,943	11,582,715
Indigenous Education Grant <sup>4</sup>	479,389	463,752	476,996	464,516	386,885
Geographic Circumstances Grant	9,770,745	9,937,159	10,434,836	10,223,173	10,282,384
Learning Opportunities Grant	2,644,926	2,187,150	1,142,874	1,156,416	1,328,911
Mental Health and Well-Being Grant	187,813	185,795	188,196	447,327	558,266
Continuing Education and Other Programs Grant	212,230	193,684	277,040	248,960	244,260
Cost Adjustment and Teacher Qualifications and Experience Grant	7,346,611	6,969,115	7,605,249	7,196,547	7,376,199
Supports for Students Fund	-	-	-	999,637	999,637
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	6,604,940	6,856,920	6,888,313	6,982,831	6,992,081
Declining Enrolment Adjustment	371,763	472,091	157,143	510,686	271,777
School Board Administration and Governance Grant <sup>3, 5</sup>	3,987,539	4,824,097	4,775,430	3,945,851	3,777,163
School Operations Allocation <sup>5</sup>	8,422,017	8,445,475	9,282,786	9,200,997	9,426,784
School Renewal Allocation	2,947,287	2,926,358	3,090,003	3,081,286	3,096,321
Interest Expense	769,746	787,014	733,687	720,408	614,631
Non-Permanently Financed Capital Debt	29,164	29,164	29,164	29,164	29,164
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	157,288	-
<b>TOTAL FUNDING</b>	<b>107,038,356</b>	<b>108,358,268</b>	<b>107,549,082</b>	<b>109,096,912</b>	<b>109,384,960</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>64,526</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	4,110	4,082	4,086	3,958	3,965
Secondary	1,646	1,565	1,548	1,522	1,474
<b>TOTAL</b>	<b>5,756</b>	<b>5,646</b>	<b>5,634</b>	<b>5,480</b>	<b>5,439</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (66) CSD catholique du Centre-Est de l'Ontario

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	129,758,736	136,817,016	136,139,728	143,693,644	146,568,863
School Foundation Grant <sup>3</sup>	18,844,082	19,425,160	20,202,567	20,507,035	20,757,642
Special Education Grant	34,685,078	37,984,495	40,500,035	41,434,042	42,274,064
Language Grant	43,059,089	44,636,159	46,987,702	47,169,640	48,406,713
Indigenous Education Grant <sup>4</sup>	311,170	243,392	263,881	267,027	190,924
Geographic Circumstances Grant	7,084,341	7,089,949	7,738,820	7,344,990	7,299,985
Learning Opportunities Grant	9,226,784	8,904,087	6,276,874	6,409,012	6,884,650
Mental Health and Well-Being Grant	728,482	774,764	806,476	1,160,444	1,317,878
Continuing Education and Other Programs Grant	2,851,394	2,701,566	3,113,371	3,164,560	3,276,822
Cost Adjustment and Teacher Qualifications and Experience Grant	21,028,491	21,663,831	28,576,984	25,839,998	28,109,553
Supports for Students Fund	-	-	-	2,491,569	2,491,569
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	17,358,429	18,517,302	19,624,624	20,494,334	20,732,291
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	9,355,759	10,636,572	10,627,984	9,950,970	9,901,994
School Operations Allocation <sup>5</sup>	23,528,721	24,807,967	26,113,318	26,720,508	27,529,586
School Renewal Allocation	3,847,448	3,986,751	4,114,159	4,244,787	4,293,878
Interest Expense	6,434,366	6,117,879	5,823,060	5,434,187	5,082,545
Non-Permanently Financed Capital Debt	837,190	837,190	837,190	837,190	837,190
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	316,275	-
<b>TOTAL FUNDING</b>	<b>328,939,560</b>	<b>345,144,080</b>	<b>357,746,773</b>	<b>368,386,075</b>	<b>376,955,541</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,438,144</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	18,434	18,836	19,448	19,310	19,318
Secondary	5,313	5,676	5,981	6,315	6,609
<b>TOTAL</b>	<b>23,747</b>	<b>24,512</b>	<b>25,429</b>	<b>25,625</b>	<b>25,927</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (61) CSD catholique du Nouvel-Ontario

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	36,147,772	36,865,280	34,767,246	35,573,898	36,000,612
School Foundation Grant <sup>3</sup>	7,413,983	7,549,275	7,571,330	7,540,405	7,585,019
Special Education Grant	13,919,692	14,783,435	15,335,990	15,152,661	15,323,311
Language Grant	12,929,414	13,163,051	13,301,892	13,244,851	13,410,277
Indigenous Education Grant <sup>4</sup>	600,486	617,706	628,452	599,664	547,214
Geographic Circumstances Grant	9,685,659	9,905,546	10,720,655	10,147,118	10,284,830
Learning Opportunities Grant	2,656,636	2,190,318	1,077,340	1,096,919	1,175,571
Mental Health and Well-Being Grant	230,517	233,790	234,334	494,004	609,218
Continuing Education and Other Programs Grant	48,432	47,096	25,135	35,408	34,929
Cost Adjustment and Teacher Qualifications and Experience Grant	7,462,192	7,091,452	7,348,132	6,687,141	6,832,111
Supports for Students Fund	-	-	-	1,092,364	1,092,364
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	6,508,388	6,765,194	6,895,757	6,991,507	7,019,065
Declining Enrolment Adjustment	125,728	90,030	357,986	709,115	150,042
School Board Administration and Governance Grant <sup>3, 5</sup>	4,189,162	4,985,628	4,957,058	4,154,625	4,029,032
School Operations Allocation <sup>5</sup>	9,032,027	9,137,005	9,080,617	8,896,311	9,089,109
School Renewal Allocation	2,038,376	2,033,583	2,005,022	2,016,680	2,012,125
Interest Expense	1,682,366	1,601,685	1,491,058	1,377,088	1,350,586
Non-Permanently Financed Capital Debt	46,920	46,920	46,920	46,920	46,920
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	158,416	-
<b>TOTAL FUNDING</b>	<b>114,717,750</b>	<b>117,106,994</b>	<b>115,844,924</b>	<b>116,920,957</b>	<b>117,591,728</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>464,895</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	4,980	4,929	4,869	4,687	4,754
Secondary	1,631	1,660	1,626	1,641	1,600
<b>TOTAL</b>	<b>6,611</b>	<b>6,590</b>	<b>6,495</b>	<b>6,328</b>	<b>6,354</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (60B) CSD catholique Franco-Nord

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	15,191,755	15,238,065	14,289,508	14,361,158	14,932,714
School Foundation Grant <sup>3</sup>	2,885,107	2,974,262	3,017,597	2,977,666	3,028,002
Special Education Grant	8,282,388	8,889,182	9,090,718	9,063,595	9,335,914
Language Grant	5,310,621	5,372,153	5,391,252	5,231,060	5,433,101
Indigenous Education Grant <sup>4</sup>	342,051	291,182	295,520	280,577	208,511
Geographic Circumstances Grant	2,821,706	2,924,481	2,797,609	2,775,893	2,932,176
Learning Opportunities Grant	1,435,196	962,753	462,790	486,999	555,099
Mental Health and Well-Being Grant	85,931	87,098	88,724	289,600	396,810
Continuing Education and Other Programs Grant	60,465	34,724	16,466	47,730	51,127
Cost Adjustment and Teacher Qualifications and Experience Grant	3,561,586	3,626,026	4,393,625	3,850,937	4,047,037
Supports for Students Fund	-	-	-	491,406	491,406
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	3,576,158	3,716,841	3,742,162	3,793,648	3,907,734
Declining Enrolment Adjustment	80,600	168,688	93,659	433,346	104,598
School Board Administration and Governance Grant <sup>3, 5</sup>	2,673,464	3,478,027	3,330,063	2,625,819	2,626,288
School Operations Allocation <sup>5</sup>	4,567,237	4,606,474	4,706,236	4,709,282	4,816,891
School Renewal Allocation	1,037,636	1,031,287	1,033,512	1,044,397	1,045,288
Interest Expense	2,135,914	2,048,017	1,956,117	1,860,050	1,769,075
Non-Permanently Financed Capital Debt	105,529	105,529	105,529	105,529	105,529
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	153,409	-
<b>TOTAL FUNDING</b>	<b>54,153,344</b>	<b>55,554,789</b>	<b>54,811,087</b>	<b>55,487,964</b>	<b>56,786,691</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>890,018</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	1,956	1,925	1,941	1,841	1,867
Secondary	802	792	748	722	769
<b>TOTAL</b>	<b>2,758</b>	<b>2,716</b>	<b>2,688</b>	<b>2,563</b>	<b>2,636</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (56) CSD du Nord-Est de l'Ontario

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	11,653,120	11,796,625	11,584,821	11,920,605	12,655,862
School Foundation Grant <sup>3</sup>	2,477,572	2,510,428	2,783,906	3,045,586	3,139,107
Special Education Grant	6,491,330	7,298,215	7,677,506	7,792,823	8,144,986
Language Grant	4,837,142	4,854,897	5,028,151	5,084,238	5,321,676
Indigenous Education Grant <sup>4</sup>	251,344	170,975	177,698	178,927	107,135
Geographic Circumstances Grant	6,278,619	6,421,167	6,976,717	6,326,630	6,544,891
Learning Opportunities Grant	1,496,388	1,033,888	519,769	561,330	634,647
Mental Health and Well-Being Grant	104,780	103,299	103,158	339,264	452,503
Continuing Education and Other Programs Grant	35,048	34,012	54,988	49,812	52,134
Cost Adjustment and Teacher Qualifications and Experience Grant	2,177,501	2,229,488	2,240,074	2,495,623	2,790,124
Supports for Students Fund	-	-	-	484,391	484,391
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	1,948,034	2,023,940	2,145,168	2,168,428	2,277,874
Declining Enrolment Adjustment	-	28,913	7,228	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	3,141,160	3,991,288	3,987,443	3,150,175	3,193,261
School Operations Allocation <sup>5</sup>	3,913,562	4,016,249	4,121,796	3,833,065	3,954,473
School Renewal Allocation	912,697	917,337	923,465	900,584	902,640
Interest Expense	1,142,781	1,091,674	1,037,883	981,263	983,551
Non-Permanently Financed Capital Debt	338,050	338,050	338,050	338,050	338,050
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	152,826	-
<b>TOTAL FUNDING</b>	<b>47,199,128</b>	<b>48,860,445</b>	<b>49,707,821</b>	<b>50,709,481</b>	<b>52,976,696</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,865,566</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	1,692	1,722	1,776	1,745	1,822
Secondary	431	390	358	380	408
<b>TOTAL</b>	<b>2,123</b>	<b>2,112</b>	<b>2,134</b>	<b>2,125</b>	<b>2,230</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (57) CSP du Grand Nord de l'Ontario

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	13,364,446	13,782,043	13,860,359	14,678,709	14,801,755
School Foundation Grant <sup>3</sup>	3,372,682	3,502,456	3,881,222	3,959,010	3,979,766
Special Education Grant	7,428,034	8,275,737	8,603,198	11,355,423	12,046,923
Language Grant	6,000,692	6,113,821	6,409,247	6,442,694	6,537,299
Indigenous Education Grant <sup>4</sup>	246,014	198,607	215,693	220,429	138,524
Geographic Circumstances Grant	6,272,364	6,370,162	7,085,236	7,262,797	7,335,040
Learning Opportunities Grant	1,802,683	1,341,978	816,067	859,197	945,773
Mental Health and Well-Being Grant	113,712	117,464	125,447	371,929	480,640
Continuing Education and Other Programs Grant	30,078	41,440	27,686	32,116	32,511
Cost Adjustment and Teacher Qualifications and Experience Grant	3,072,822	3,241,056	3,407,099	3,229,462	3,419,430
Supports for Students Fund	-	-	-	525,327	525,327
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	2,592,784	2,721,392	3,247,121	3,312,354	3,314,236
Declining Enrolment Adjustment	-	-	-	-	3,528
School Board Administration and Governance Grant <sup>3, 5</sup>	3,156,774	3,983,633	3,984,370	3,172,335	3,107,942
School Operations Allocation <sup>5</sup>	5,316,270	5,545,140	5,716,720	5,730,484	5,886,321
School Renewal Allocation	1,187,060	1,213,955	1,222,553	1,252,438	1,251,953
Interest Expense	1,258,171	1,199,562	1,140,369	1,069,037	1,025,544
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	153,473	-
<b>TOTAL FUNDING</b>	<b>55,214,586</b>	<b>57,648,446</b>	<b>59,742,387</b>	<b>64,533,078</b>	<b>65,831,903</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	1,865	1,867	1,969	1,966	1,961
Secondary	572	594	616	646	649
<b>TOTAL</b>	<b>2,438</b>	<b>2,461</b>	<b>2,585</b>	<b>2,611</b>	<b>2,610</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (22) DSB of Niagara

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	199,369,195	207,573,565	199,219,131	210,155,003	221,058,041
School Foundation Grant <sup>3</sup>	27,586,532	28,454,709	29,233,794	29,314,301	30,197,037
Special Education Grant	52,549,938	55,445,987	56,540,042	57,164,998	59,714,898
Language Grant	7,408,643	7,865,909	8,657,303	9,814,315	9,984,389
Indigenous Education Grant <sup>4</sup>	891,115	954,288	1,097,913	1,108,213	1,107,534
Geographic Circumstances Grant	135,855	137,144	111,525	127,704	114,675
Learning Opportunities Grant	10,345,096	10,087,766	5,995,975	5,985,710	6,844,703
Mental Health and Well-Being Grant	645,546	667,366	689,972	1,121,105	1,317,079
Continuing Education and Other Programs Grant	2,829,177	2,634,497	3,285,346	2,821,091	2,914,854
Cost Adjustment and Teacher Qualifications and Experience Grant	46,159,945	46,244,009	56,016,056	43,576,861	45,216,318
Supports for Students Fund	-	-	-	3,743,015	3,743,015
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	18,425,336	19,224,073	20,219,907	20,500,951	21,351,698
Declining Enrolment Adjustment	-	-	-	332,249	83,062
School Board Administration and Governance Grant <sup>3, 5</sup>	10,507,129	11,503,311	11,485,604	10,764,606	10,842,886
School Operations Allocation <sup>5</sup>	36,030,801	37,219,053	37,980,263	38,396,728	40,392,827
School Renewal Allocation	7,270,780	7,377,615	7,439,659	7,609,512	7,830,780
Interest Expense	4,751,283	4,493,743	4,335,548	3,994,171	3,691,456
Non-Permanently Financed Capital Debt	683,672	683,672	683,672	683,672	683,672
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	416,599	-
<b>TOTAL FUNDING</b>	<b>425,590,043</b>	<b>440,566,707</b>	<b>442,991,710</b>	<b>448,536,668</b>	<b>468,088,316</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,416,584</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	25,102	25,603	26,173	25,977	27,163
Secondary	11,228	11,449	11,456	11,535	11,898
<b>TOTAL</b>	<b>36,330</b>	<b>37,052</b>	<b>37,629</b>	<b>37,512</b>	<b>39,062</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.



## Projected Grants for Student Needs for the 2021-22 School Year

### (1) DSB Ontario North East

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	35,173,526	35,793,061	33,511,869	36,240,874	36,093,913
School Foundation Grant <sup>3</sup>	6,643,828	7,076,215	6,998,643	7,206,228	7,165,768
Special Education Grant	13,040,471	13,630,658	13,780,851	17,380,680	17,944,861
Language Grant	1,156,015	1,201,169	1,235,072	1,223,347	1,246,113
Indigenous Education Grant <sup>4</sup>	1,166,420	1,401,614	1,729,494	2,017,895	2,005,183
Geographic Circumstances Grant	11,345,916	11,113,047	11,450,686	10,947,744	11,155,984
Learning Opportunities Grant	3,066,574	2,622,890	1,470,612	1,517,539	1,673,968
Mental Health and Well-Being Grant	234,826	237,552	241,350	530,759	646,080
Continuing Education and Other Programs Grant	211,616	227,834	195,851	293,373	295,362
Cost Adjustment and Teacher Qualifications and Experience Grant	8,204,701	8,641,525	8,791,330	9,326,886	9,305,740
Supports for Students Fund	-	-	-	1,103,528	1,103,528
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	7,641,656	7,933,186	8,122,062	8,358,970	8,359,340
Declining Enrolment Adjustment	272,910	70,092	9,551	-	96,524
School Board Administration and Governance Grant <sup>3, 5</sup>	3,848,653	4,656,440	4,648,154	3,860,273	3,702,447
School Operations Allocation <sup>5</sup>	11,647,164	11,818,229	11,869,289	12,015,501	12,348,728
School Renewal Allocation	3,069,795	3,070,785	3,064,041	3,126,651	3,141,747
Interest Expense	1,718,935	1,616,041	1,507,040	1,391,523	1,336,585
Non-Permanently Financed Capital Debt	290,720	290,720	290,720	290,720	290,720
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	158,572	-
<b>TOTAL FUNDING</b>	<b>108,733,726</b>	<b>111,401,058</b>	<b>108,916,615</b>	<b>117,896,926</b>	<b>118,911,983</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	4,134	4,127	4,164	4,131	4,072
Secondary	2,237	2,229	2,191	2,314	2,306
<b>TOTAL</b>	<b>6,371</b>	<b>6,357</b>	<b>6,355</b>	<b>6,445</b>	<b>6,378</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (43) Dufferin-Peel Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	442,208,559	449,603,351	411,358,562	428,257,916	431,120,867
School Foundation Grant <sup>3</sup>	54,454,834	55,255,764	55,490,342	54,710,934	54,854,112
Special Education Grant	101,925,521	104,710,191	105,072,813	103,627,955	103,953,453
Language Grant	24,085,091	27,180,607	26,934,704	23,257,619	27,165,063
Indigenous Education Grant <sup>4</sup>	1,280,613	1,181,492	1,242,584	1,183,497	1,174,655
Geographic Circumstances Grant	119,848	130,423	88,661	90,636	97,294
Learning Opportunities Grant	29,068,987	29,611,124	19,404,209	19,551,407	20,279,089
Mental Health and Well-Being Grant	1,933,142	1,855,788	1,858,062	2,495,729	2,724,758
Continuing Education and Other Programs Grant	6,059,679	5,913,657	6,505,912	6,569,287	6,660,416
Cost Adjustment and Teacher Qualifications and Experience Grant	96,660,701	97,796,071	127,683,243	95,315,926	99,533,004
Supports for Students Fund	-	-	-	8,051,294	8,135,330
Program Leadership Grant <sup>4</sup>	-	-	-	998,303	1,091,691
Student Transportation Grant	20,094,897	20,094,934	20,944,720	21,347,736	21,366,628
Declining Enrolment Adjustment	2,150,689	1,250,277	3,919,177	7,692,016	2,139,652
School Board Administration and Governance Grant <sup>3, 5</sup>	20,442,414	21,487,200	21,051,921	20,016,742	19,798,658
School Operations Allocation <sup>5</sup>	77,522,520	78,447,828	78,066,728	76,769,505	77,640,497
School Renewal Allocation	10,620,085	10,583,991	10,384,368	10,424,021	10,386,164
Interest Expense	21,113,943	16,927,212	15,608,215	14,213,350	13,018,586
Non-Permanently Financed Capital Debt	3,369,342	3,369,342	3,369,342	3,369,342	3,369,342
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	742,910	-
<b>TOTAL FUNDING</b>	<b>913,110,865</b>	<b>925,399,252</b>	<b>908,983,563</b>	<b>898,686,124</b>	<b>904,509,259</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,684,568</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	49,239	48,868	48,025	45,915	45,526
Secondary	30,873	30,945	30,429	30,260	30,504
<b>TOTAL</b>	<b>80,112</b>	<b>79,813</b>	<b>78,454</b>	<b>76,174</b>	<b>76,030</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (45) Durham Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	115,160,978	119,163,386	114,080,862	120,936,780	119,837,565
School Foundation Grant <sup>3</sup>	15,095,357	15,572,837	16,017,305	16,188,213	16,041,532
Special Education Grant	29,472,509	31,765,981	32,887,799	33,562,420	33,218,334
Language Grant	4,273,342	4,973,641	5,265,665	5,027,763	5,081,644
Indigenous Education Grant <sup>4</sup>	306,789	226,007	208,361	1,992,229	1,939,526
Geographic Circumstances Grant	306,757	284,957	252,903	264,692	278,211
Learning Opportunities Grant	4,670,067	4,377,945	1,941,609	1,909,329	2,126,170
Mental Health and Well-Being Grant	360,817	370,831	382,164	689,993	820,369
Continuing Education and Other Programs Grant	2,066,786	2,367,358	2,488,726	2,624,768	2,662,452
Cost Adjustment and Teacher Qualifications and Experience Grant	25,854,310	24,608,047	29,340,345	20,949,198	21,525,424
Supports for Students Fund	-	-	-	2,051,962	2,051,962
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	8,782,699	8,928,268	8,770,570	8,913,255	8,931,015
Declining Enrolment Adjustment	324,822	68,381	-	-	1,068,091
School Board Administration and Governance Grant <sup>3, 5</sup>	6,588,788	7,557,383	7,635,597	6,830,829	6,728,240
School Operations Allocation <sup>5</sup>	20,252,213	20,847,448	21,583,574	21,911,742	21,898,432
School Renewal Allocation	2,977,059	3,020,965	3,059,757	3,140,991	3,088,259
Interest Expense	2,555,887	2,378,513	2,203,014	1,922,384	1,691,226
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	282,304	-
<b>TOTAL FUNDING</b>	<b>239,049,180</b>	<b>246,511,948</b>	<b>246,118,251</b>	<b>250,104,714</b>	<b>249,987,845</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,926,618</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	14,630	14,941	15,102	15,126	14,646
Secondary	6,383	6,378	6,455	6,474	6,529
<b>TOTAL</b>	<b>21,013</b>	<b>21,319</b>	<b>21,557</b>	<b>21,600</b>	<b>21,175</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (13) Durham DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	382,708,993	395,736,781	381,586,224	403,890,127	408,936,417
School Foundation Grant <sup>3</sup>	47,164,961	48,500,213	50,193,650	50,664,358	51,021,001
Special Education Grant	98,831,711	103,110,344	105,371,665	107,241,379	108,343,429
Language Grant	13,809,669	15,165,707	16,761,514	16,622,353	17,137,721
Indigenous Education Grant <sup>4</sup>	1,178,051	1,245,771	1,183,303	1,371,325	1,370,636
Geographic Circumstances Grant	49,086	48,450	46,083	46,700	49,906
Learning Opportunities Grant	16,029,769	15,907,375	7,870,558	7,905,555	8,801,382
Mental Health and Well-Being Grant	1,168,462	1,200,050	1,242,818	1,787,298	2,014,105
Continuing Education and Other Programs Grant	2,495,667	2,289,877	2,895,433	2,997,191	3,036,628
Cost Adjustment and Teacher Qualifications and Experience Grant	77,951,409	77,705,212	97,113,266	76,623,169	79,706,833
Supports for Students Fund	-	-	-	6,893,709	6,893,709
Program Leadership Grant <sup>4</sup>	-	-	-	998,303	1,091,691
Student Transportation Grant	21,771,340	22,807,816	23,183,738	23,755,243	23,850,408
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	18,325,995	19,678,152	19,618,952	18,934,963	18,965,611
School Operations Allocation <sup>5</sup>	69,543,986	71,340,787	72,805,546	73,837,838	74,566,156
School Renewal Allocation	10,260,336	10,360,678	10,466,640	10,816,022	10,864,481
Interest Expense	23,679,174	21,463,675	15,513,887	10,158,803	9,440,406
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	709,119	-
<b>TOTAL FUNDING</b>	<b>784,968,609</b>	<b>806,560,888</b>	<b>805,853,277</b>	<b>815,253,456</b>	<b>826,090,520</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,436,466</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	49,144	49,959	51,017	51,081	51,274
Secondary	20,710	20,840	20,986	21,089	21,220
<b>TOTAL</b>	<b>69,855</b>	<b>70,799</b>	<b>72,003</b>	<b>72,171</b>	<b>72,494</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (23) Grand Erie DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	140,166,376	142,961,401	136,296,820	140,369,419	144,403,492
School Foundation Grant <sup>3</sup>	19,802,149	20,100,437	20,777,550	20,752,807	21,064,452
Special Education Grant	37,114,378	37,761,353	38,212,140	37,959,165	38,768,531
Language Grant	4,040,560	4,219,346	4,461,618	4,268,522	4,629,957
Indigenous Education Grant <sup>4</sup>	640,840	553,363	606,579	2,913,976	3,334,066
Geographic Circumstances Grant	583,173	584,719	613,755	639,525	657,989
Learning Opportunities Grant	7,589,559	7,318,816	4,378,422	4,178,780	4,398,310
Mental Health and Well-Being Grant	492,413	497,826	507,680	868,774	1,026,132
Continuing Education and Other Programs Grant	1,205,734	1,179,418	1,410,289	1,449,034	1,487,782
Cost Adjustment and Teacher Qualifications and Experience Grant	27,621,490	28,117,094	34,971,758	28,565,633	31,489,050
Supports for Students Fund	-	-	-	2,816,038	2,816,038
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	13,733,564	13,779,224	13,407,198	13,651,524	13,919,977
Declining Enrolment Adjustment	250,029	55,563	12,630	1,465,643	366,411
School Board Administration and Governance Grant <sup>3, 5</sup>	7,858,548	8,718,043	8,489,982	7,685,922	7,618,237
School Operations Allocation <sup>5</sup>	26,233,361	26,673,689	26,894,138	26,799,605	27,600,033
School Renewal Allocation	5,561,810	5,560,218	5,555,403	5,629,520	5,685,564
Interest Expense	3,974,684	3,925,971	3,417,574	3,297,696	3,060,396
Non-Permanently Financed Capital Debt	262,276	262,276	262,276	262,276	262,276
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	311,499	-
<b>TOTAL FUNDING</b>	<b>297,130,944</b>	<b>302,268,757</b>	<b>300,275,812</b>	<b>304,791,222</b>	<b>313,588,085</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,502,470</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	17,865	18,035	18,380	17,838	18,153
Secondary	7,678	7,499	7,268	7,221	7,417
<b>TOTAL</b>	<b>25,543</b>	<b>25,534</b>	<b>25,648</b>	<b>25,059</b>	<b>25,570</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (9) Greater Essex County DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	197,197,431	202,655,104	192,524,014	201,944,025	201,402,715
School Foundation Grant <sup>3</sup>	24,807,495	25,356,454	26,033,210	26,168,350	26,038,867
Special Education Grant	50,246,409	52,853,515	53,898,413	54,133,175	53,807,667
Language Grant	12,215,176	12,832,270	13,419,253	11,782,118	13,556,160
Indigenous Education Grant <sup>4</sup>	545,147	1,333,627	1,928,368	2,735,651	3,260,641
Geographic Circumstances Grant	308,555	289,225	288,727	308,156	341,082
Learning Opportunities Grant	13,107,527	12,752,762	8,934,501	9,053,508	9,624,991
Mental Health and Well-Being Grant	1,166,176	1,263,913	1,280,644	1,676,778	1,830,839
Continuing Education and Other Programs Grant	1,140,641	1,140,681	1,036,651	1,038,687	1,033,709
Cost Adjustment and Teacher Qualifications and Experience Grant	45,096,534	43,954,752	56,404,630	44,105,852	46,486,055
Supports for Students Fund	-	-	-	3,725,922	3,725,922
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	11,773,071	12,170,868	13,863,130	14,105,894	14,122,174
Declining Enrolment Adjustment	-	-	-	1,147,510	1,375,639
School Board Administration and Governance Grant <sup>3, 5</sup>	10,119,826	11,035,174	10,946,634	10,177,052	9,953,117
School Operations Allocation <sup>5</sup>	34,367,412	35,088,697	35,823,615	35,843,397	35,876,380
School Renewal Allocation	6,208,895	6,255,938	6,290,018	6,410,829	6,330,792
Interest Expense	8,089,005	7,474,583	6,854,005	6,570,532	6,221,642
Non-Permanently Financed Capital Debt	1,779,682	1,779,682	1,779,682	1,779,682	1,779,682
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	404,557	-
<b>TOTAL FUNDING</b>	<b>418,168,982</b>	<b>428,237,245</b>	<b>431,305,495</b>	<b>434,017,540</b>	<b>437,767,466</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,236,960</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	24,606	24,903	25,098	24,676	24,431
Secondary	11,340	11,319	11,345	11,409	11,230
<b>TOTAL</b>	<b>35,946</b>	<b>36,222</b>	<b>36,443</b>	<b>36,085</b>	<b>35,661</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (46) Halton Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	188,206,457	200,253,275	191,979,806	204,030,173	210,471,916
School Foundation Grant <sup>3</sup>	22,544,153	23,467,273	24,330,868	24,499,177	25,017,952
Special Education Grant	43,772,182	47,416,691	49,397,479	49,975,541	51,553,313
Language Grant	7,775,563	8,927,843	9,444,787	9,742,198	10,281,285
Indigenous Education Grant <sup>4</sup>	377,237	221,989	213,243	267,518	193,247
Geographic Circumstances Grant	52,902	54,093	44,687	57,610	64,606
Learning Opportunities Grant	6,457,481	6,037,130	3,205,738	2,883,380	3,506,586
Mental Health and Well-Being Grant	571,756	606,078	633,111	996,107	1,174,376
Continuing Education and Other Programs Grant	2,205,274	2,415,061	2,849,783	2,300,627	2,370,948
Cost Adjustment and Teacher Qualifications and Experience Grant	28,846,509	28,569,657	40,442,054	30,084,181	34,616,104
Supports for Students Fund	-	-	-	3,161,196	3,161,196
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	7,662,434	8,295,496	9,145,478	9,357,386	9,567,967
Declining Enrolment Adjustment	-	-	-	413,014	103,254
School Board Administration and Governance Grant <sup>3, 5</sup>	9,546,152	10,761,572	10,880,570	10,102,221	10,226,851
School Operations Allocation <sup>5</sup>	32,836,991	34,919,221	36,191,180	36,471,663	37,641,971
School Renewal Allocation	4,430,977	4,634,215	4,734,425	4,885,654	4,972,226
Interest Expense	8,630,315	8,236,707	7,602,296	7,139,201	6,429,435
Non-Permanently Financed Capital Debt	47,375	47,375	47,375	47,375	47,375
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	406,929	-
<b>TOTAL FUNDING</b>	<b>363,963,758</b>	<b>384,863,676</b>	<b>391,142,880</b>	<b>397,727,015</b>	<b>412,400,000</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,565,745</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	22,725	23,250	23,608	23,375	23,752
Secondary	11,447	12,364	12,836	12,992	13,439
<b>TOTAL</b>	<b>34,171</b>	<b>35,614</b>	<b>36,444</b>	<b>36,366</b>	<b>37,190</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (20) Halton DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	344,005,599	356,309,607	343,184,377	363,888,003	369,262,391
School Foundation Grant <sup>3</sup>	41,791,279	42,692,393	44,016,249	44,404,848	44,757,007
Special Education Grant	83,893,008	87,667,042	91,413,776	93,027,503	94,022,209
Language Grant	20,056,028	22,515,729	24,870,307	23,882,443	25,218,197
Indigenous Education Grant <sup>4</sup>	957,703	1,103,839	988,863	1,002,784	978,586
Geographic Circumstances Grant	29,622	31,917	15,276	15,192	14,851
Learning Opportunities Grant	13,428,109	13,395,064	6,627,805	6,917,141	7,481,519
Mental Health and Well-Being Grant	1,019,479	1,048,185	1,084,987	1,630,590	1,847,790
Continuing Education and Other Programs Grant	3,200,382	3,134,121	3,517,449	2,458,273	2,563,346
Cost Adjustment and Teacher Qualifications and Experience Grant	54,072,916	57,672,853	75,104,081	62,271,449	67,458,061
Supports for Students Fund	-	-	-	5,957,781	5,957,781
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	16,041,345	16,858,646	17,575,104	17,926,126	18,023,281
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	16,794,166	17,843,746	17,839,727	17,232,990	17,264,606
School Operations Allocation <sup>5</sup>	60,901,262	62,723,864	64,762,437	65,076,862	65,968,685
School Renewal Allocation	9,792,391	9,915,739	10,105,764	10,347,483	10,436,962
Interest Expense	12,772,847	12,242,292	11,672,887	10,980,842	10,436,615
Non-Permanently Financed Capital Debt	543,389	543,389	543,389	543,389	543,389
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	650,857	-
<b>TOTAL FUNDING</b>	<b>679,299,525</b>	<b>705,698,426</b>	<b>713,322,478</b>	<b>729,120,418</b>	<b>743,234,670</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,267,997</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	45,253	45,791	46,268	45,867	45,445
Secondary	17,942	18,281	18,776	19,400	20,131
<b>TOTAL</b>	<b>63,195</b>	<b>64,072</b>	<b>65,044</b>	<b>65,267</b>	<b>65,576</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.



## Projected Grants for Student Needs for the 2021-22 School Year

### (47) Hamilton-Wentworth Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	157,633,431	162,932,662	155,264,681	165,440,157	169,774,519
School Foundation Grant <sup>3</sup>	19,518,968	19,867,201	20,445,752	20,893,279	21,238,722
Special Education Grant	39,226,294	41,316,950	42,650,126	43,277,939	44,251,663
Language Grant	6,659,665	7,550,365	8,173,075	7,593,637	8,338,739
Indigenous Education Grant <sup>4</sup>	389,631	314,438	312,947	285,978	238,523
Geographic Circumstances Grant	65,727	57,132	34,325	53,247	96,348
Learning Opportunities Grant	10,763,862	10,368,763	6,816,775	6,725,239	7,271,247
Mental Health and Well-Being Grant	510,495	524,415	542,334	866,531	1,027,032
Continuing Education and Other Programs Grant	3,226,830	3,154,577	3,739,484	3,692,006	3,790,486
Cost Adjustment and Teacher Qualifications and Experience Grant	37,448,360	38,227,822	47,437,795	37,998,946	38,309,184
Supports for Students Fund	-	-	-	2,971,757	2,971,757
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	7,507,513	7,850,510	7,800,455	7,954,500	8,093,448
Declining Enrolment Adjustment	-	-	-	178,637	44,659
School Board Administration and Governance Grant <sup>3, 5</sup>	8,305,530	9,134,239	9,165,750	8,513,164	8,570,008
School Operations Allocation <sup>5</sup>	28,537,406	29,376,106	30,207,234	30,511,862	31,293,667
School Renewal Allocation	4,476,172	4,536,509	4,612,120	4,732,440	4,801,552
Interest Expense	5,652,612	5,212,195	4,932,627	4,649,891	4,329,642
Non-Permanently Financed Capital Debt	1,051,243	1,051,243	1,051,243	1,051,243	1,051,243
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	348,329	-
<b>TOTAL FUNDING</b>	<b>330,973,739</b>	<b>341,475,127</b>	<b>343,186,723</b>	<b>348,644,645</b>	<b>356,491,830</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,718,947</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	18,739	18,881	19,193	19,118	19,356
Secondary	9,869	10,094	10,227	10,305	10,560
<b>TOTAL</b>	<b>28,608</b>	<b>28,975</b>	<b>29,419</b>	<b>29,423</b>	<b>29,915</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (21) Hamilton-Wentworth DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	269,613,275	275,985,253	265,773,443	272,631,953	285,157,617
School Foundation Grant <sup>3</sup>	34,519,718	34,928,993	35,588,442	35,237,265	36,227,319
Special Education Grant	71,072,349	73,329,090	75,382,983	74,769,063	77,448,675
Language Grant	15,095,041	15,423,214	16,249,777	13,522,956	16,405,592
Indigenous Education Grant <sup>4</sup>	1,051,186	957,404	957,009	995,394	998,655
Geographic Circumstances Grant	40,087	41,771	41,726	49,354	40,178
Learning Opportunities Grant	22,787,975	22,777,516	17,667,016	17,564,595	18,479,878
Mental Health and Well-Being Grant	1,423,243	1,436,703	1,461,932	1,876,360	2,125,035
Continuing Education and Other Programs Grant	3,194,813	3,055,880	3,480,473	3,411,242	3,533,516
Cost Adjustment and Teacher Qualifications and Experience Grant	57,518,802	58,027,403	71,883,591	60,416,856	62,837,724
Supports for Students Fund	-	-	-	5,025,101	5,025,101
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	14,924,647	15,513,370	16,019,544	16,422,781	16,980,137
Declining Enrolment Adjustment	-	-	-	3,399,120	849,780
School Board Administration and Governance Grant <sup>3, 5</sup>	13,375,021	14,240,861	14,359,461	13,445,102	13,582,903
School Operations Allocation <sup>5</sup>	46,951,013	47,726,198	48,674,539	48,277,990	50,571,100
School Renewal Allocation	8,308,028	8,319,360	8,344,687	8,433,558	8,647,720
Interest Expense	6,291,146	6,168,789	5,973,370	5,673,502	5,721,986
Non-Permanently Financed Capital Debt	1,242,363	1,242,363	1,242,363	1,242,363	1,242,363
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	510,906	-
<b>TOTAL FUNDING</b>	<b>567,408,707</b>	<b>579,174,168</b>	<b>583,100,356</b>	<b>583,811,323</b>	<b>606,874,671</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,238,025</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	35,531	35,949	36,618	35,288	36,433
Secondary	13,654	13,388	13,253	13,398	13,928
<b>TOTAL</b>	<b>49,185</b>	<b>49,337</b>	<b>49,870</b>	<b>48,686</b>	<b>50,361</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (29) Hastings and Prince Edward DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	80,866,107	82,172,517	77,408,632	79,630,785	83,250,810
School Foundation Grant <sup>3</sup>	12,032,294	12,072,963	12,518,204	12,523,473	12,826,340
Special Education Grant	22,633,555	23,940,419	24,664,100	24,672,639	25,510,915
Language Grant	2,067,549	2,110,312	2,153,334	2,109,570	2,207,210
Indigenous Education Grant <sup>4</sup>	1,801,667	1,926,988	2,414,244	2,670,717	3,099,469
Geographic Circumstances Grant	1,910,640	2,095,427	2,180,124	2,340,734	2,168,260
Learning Opportunities Grant	4,671,815	4,236,821	2,418,492	2,449,057	2,679,583
Mental Health and Well-Being Grant	308,236	310,964	314,839	569,600	722,371
Continuing Education and Other Programs Grant	469,595	469,147	510,864	515,007	545,292
Cost Adjustment and Teacher Qualifications and Experience Grant	19,298,693	19,149,712	23,759,099	18,428,862	19,103,511
Supports for Students Fund	-	-	-	1,728,114	1,728,114
Program Leadership Grant <sup>4</sup>	-	-	-	874,026	999,392
Student Transportation Grant	13,820,033	14,224,199	14,669,330	14,906,050	15,426,957
Declining Enrolment Adjustment	11,186	522,702	249,893	792,910	182,609
School Board Administration and Governance Grant <sup>3, 5</sup>	5,345,665	6,066,271	6,095,378	5,241,750	5,190,425
School Operations Allocation <sup>5</sup>	17,242,284	18,182,948	18,068,902	18,170,469	18,857,247
School Renewal Allocation	3,585,425	3,700,968	3,654,896	3,716,131	3,772,597
Interest Expense	1,872,066	1,768,603	1,558,939	1,693,014	1,391,952
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	220,187	-
<b>TOTAL FUNDING</b>	<b>187,936,810</b>	<b>192,950,961</b>	<b>192,639,270</b>	<b>193,253,097</b>	<b>199,663,052</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,396,853</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	10,363	10,363	10,346	10,059	10,318
Secondary	4,392	4,334	4,270	4,181	4,424
<b>TOTAL</b>	<b>14,755</b>	<b>14,697</b>	<b>14,617</b>	<b>14,240</b>	<b>14,742</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (36) Huron Perth Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	24,601,063	25,535,143	24,442,554	25,643,887	26,324,510
School Foundation Grant <sup>3</sup>	4,089,926	4,178,843	4,270,979	4,368,079	4,416,560
Special Education Grant	7,391,884	8,035,924	8,570,304	8,582,047	8,741,707
Language Grant	767,774	788,237	821,715	798,018	819,794
Indigenous Education Grant <sup>4</sup>	221,349	132,196	130,646	130,425	46,666
Geographic Circumstances Grant	1,657,602	1,668,054	1,715,608	1,784,615	1,828,915
Learning Opportunities Grant	1,869,828	1,399,583	821,740	849,532	1,005,753
Mental Health and Well-Being Grant	96,748	99,765	102,310	300,115	411,547
Continuing Education and Other Programs Grant	12,852	27,904	81,748	87,245	88,522
Cost Adjustment and Teacher Qualifications and Experience Grant	5,601,287	5,580,104	6,226,443	5,289,826	5,691,334
Supports for Students Fund	-	-	-	575,141	575,141
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	5,369,668	5,530,481	5,569,642	5,659,577	5,757,739
Declining Enrolment Adjustment	-	-	-	149,856	37,464
School Board Administration and Governance Grant <sup>3, 5</sup>	2,702,982	3,541,765	3,547,141	2,702,523	2,693,430
School Operations Allocation <sup>5</sup>	4,702,536	4,755,184	4,875,360	4,874,082	4,998,254
School Renewal Allocation	856,593	856,223	861,660	872,654	876,869
Interest Expense	533,682	510,487	489,472	476,113	438,367
Non-Permanently Financed Capital Debt	135,868	135,868	135,868	135,868	135,868
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	156,073	-
<b>TOTAL FUNDING</b>	<b>60,611,642</b>	<b>62,775,761</b>	<b>62,663,190</b>	<b>64,341,539</b>	<b>65,887,833</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,277,295</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	3,193	3,245	3,306	3,210	3,279
Secondary	1,279	1,306	1,284	1,356	1,366
<b>TOTAL</b>	<b>4,472</b>	<b>4,551</b>	<b>4,590</b>	<b>4,566</b>	<b>4,645</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (31) Huron-Superior Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	23,724,266	23,768,610	22,600,327	22,596,630	22,315,137
School Foundation Grant <sup>3</sup>	3,926,254	3,919,524	3,981,983	3,968,923	3,956,762
Special Education Grant	10,666,558	11,254,174	11,380,557	11,427,228	11,437,316
Language Grant	834,170	832,131	880,632	871,358	880,897
Indigenous Education Grant <sup>4</sup>	803,135	796,265	1,010,583	703,030	747,945
Geographic Circumstances Grant	5,665,818	5,548,917	5,487,889	5,480,652	5,513,435
Learning Opportunities Grant	1,949,983	1,492,987	675,380	667,866	696,051
Mental Health and Well-Being Grant	154,333	151,021	151,396	335,352	443,851
Continuing Education and Other Programs Grant	45,050	77,722	103,895	103,582	103,515
Cost Adjustment and Teacher Qualifications and Experience Grant	6,070,970	6,209,418	6,649,360	5,282,897	5,451,969
Supports for Students Fund	-	-	-	761,978	761,978
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	3,499,061	3,632,550	3,732,822	3,781,352	3,785,194
Declining Enrolment Adjustment	148,500	293,185	297,273	577,265	371,047
School Board Administration and Governance Grant <sup>3, 5</sup>	3,214,896	4,006,730	3,948,222	3,166,174	3,050,878
School Operations Allocation <sup>5</sup>	5,266,042	5,210,953	5,139,455	5,001,552	5,076,485
School Renewal Allocation	1,276,515	1,248,003	1,224,483	1,223,782	1,209,603
Interest Expense	678,097	705,770	714,836	668,193	605,164
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	155,397	-
<b>TOTAL FUNDING</b>	<b>67,923,648</b>	<b>69,147,960</b>	<b>67,979,093</b>	<b>67,679,075</b>	<b>67,406,618</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,362,815</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	3,372	3,399	3,403	3,305	3,249
Secondary	960	866	810	753	740
<b>TOTAL</b>	<b>4,332</b>	<b>4,264</b>	<b>4,213</b>	<b>4,058</b>	<b>3,989</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (14) Kawartha Pine Ridge DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	174,319,114	180,769,901	174,719,244	181,277,043	192,288,980
School Foundation Grant <sup>3</sup>	24,798,524	25,634,078	26,417,084	26,398,982	27,463,259
Special Education Grant	47,774,807	50,808,000	57,298,342	57,848,860	60,476,424
Language Grant	5,389,546	5,730,647	6,086,838	6,167,456	6,475,861
Indigenous Education Grant <sup>4</sup>	970,951	1,295,833	3,502,502	3,390,778	3,592,199
Geographic Circumstances Grant	778,058	726,958	748,621	789,837	805,070
Learning Opportunities Grant	8,206,092	7,852,528	4,152,396	4,157,999	4,630,919
Mental Health and Well-Being Grant	631,111	647,807	669,662	1,047,407	1,240,436
Continuing Education and Other Programs Grant	1,264,579	1,155,401	1,441,199	1,476,003	1,551,066
Cost Adjustment and Teacher Qualifications and Experience Grant	36,286,643	35,588,951	41,798,173	32,924,992	34,069,076
Supports for Students Fund	-	-	-	3,393,871	3,393,871
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	19,881,583	20,465,206	21,701,193	21,834,941	22,932,301
Declining Enrolment Adjustment	46,144	-	-	1,215,403	303,851
School Board Administration and Governance Grant <sup>3, 5</sup>	9,254,694	10,319,718	10,328,645	9,514,962	9,648,928
School Operations Allocation <sup>5</sup>	32,266,840	32,871,631	33,533,956	34,019,105	36,032,267
School Renewal Allocation	6,058,485	6,072,999	6,121,595	6,269,263	6,478,762
Interest Expense	4,742,647	4,282,670	3,897,792	3,654,852	3,436,339
Non-Permanently Financed Capital Debt	1,120,831	1,120,831	1,120,831	1,120,831	1,120,831
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	372,873	-
<b>TOTAL FUNDING</b>	<b>373,790,649</b>	<b>385,343,159</b>	<b>393,538,073</b>	<b>397,781,319</b>	<b>416,939,832</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,823,787</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	22,732	23,246	23,823	23,511	24,657
Secondary	9,021	8,995	8,959	8,820	9,300
<b>TOTAL</b>	<b>31,752</b>	<b>32,241</b>	<b>32,782</b>	<b>32,331</b>	<b>33,957</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (5A) Keewatin-Patricia DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	24,230,042	24,329,358	22,567,347	22,820,791	24,176,444
School Foundation Grant <sup>3</sup>	4,769,565	4,874,685	4,952,760	4,907,132	5,029,603
Special Education Grant	11,117,665	11,346,137	11,673,272	11,939,280	12,436,084
Language Grant	477,940	489,324	493,977	409,812	507,785
Indigenous Education Grant <sup>4</sup>	2,172,533	2,420,693	2,434,515	2,236,567	2,316,911
Geographic Circumstances Grant	9,224,794	9,222,816	9,649,691	9,208,274	9,462,596
Learning Opportunities Grant	2,502,236	2,032,606	1,079,644	1,095,402	1,325,219
Mental Health and Well-Being Grant	241,264	237,848	238,129	461,127	582,729
Continuing Education and Other Programs Grant	418,626	299,151	185,569	297,882	310,934
Cost Adjustment and Teacher Qualifications and Experience Grant	5,003,621	5,195,961	5,991,946	5,279,412	5,688,394
Supports for Students Fund	-	-	-	941,813	941,813
Program Leadership Grant <sup>4</sup>	-	-	-	833,685	999,392
Student Transportation Grant	4,415,720	4,590,840	5,057,615	5,140,951	5,399,148
Declining Enrolment Adjustment	200,585	186,869	148,123	732,304	183,076
School Board Administration and Governance Grant <sup>3, 5</sup>	3,395,492	4,155,088	3,938,713	3,267,977	3,208,449
School Operations Allocation <sup>5</sup>	7,292,378	7,324,684	6,817,490	7,416,364	7,708,675
School Renewal Allocation	1,942,753	1,923,886	1,789,534	1,951,621	1,970,097
Interest Expense	928,332	763,976	719,345	867,025	716,799
Non-Permanently Financed Capital Debt	696,825	696,825	696,825	696,825	696,825
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	155,391	-
<b>TOTAL FUNDING</b>	<b>79,030,371</b>	<b>80,090,747</b>	<b>78,434,495</b>	<b>80,659,634</b>	<b>83,660,973</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,748,797</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	2,731	2,760	2,774	2,641	2,784
Secondary	1,645	1,558	1,504	1,413	1,469
<b>TOTAL</b>	<b>4,376</b>	<b>4,318</b>	<b>4,278</b>	<b>4,053</b>	<b>4,253</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (33B) Kenora Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	7,207,447	7,311,753	6,696,408	6,755,475	6,684,798
School Foundation Grant <sup>3</sup>	1,322,527	1,313,926	1,286,165	1,294,848	1,295,290
Special Education Grant	3,372,578	3,768,269	3,726,284	3,843,737	3,919,431
Language Grant	266,757	268,789	279,475	219,939	258,384
Indigenous Education Grant <sup>4</sup>	1,087,072	970,569	944,447	716,217	628,171
Geographic Circumstances Grant	1,859,097	1,895,031	1,956,855	2,005,752	2,079,128
Learning Opportunities Grant	1,210,059	738,142	434,932	376,249	398,927
Mental Health and Well-Being Grant	85,931	87,098	88,724	266,544	371,123
Continuing Education and Other Programs Grant	15,381	-	2,224	886	895
Cost Adjustment and Teacher Qualifications and Experience Grant	1,553,597	1,751,239	2,123,311	1,681,546	1,898,986
Supports for Students Fund	-	-	-	294,789	294,789
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	1,141,449	1,185,733	1,151,112	1,166,949	1,167,201
Declining Enrolment Adjustment	184,524	72,229	170,439	181,523	105,075
School Board Administration and Governance Grant <sup>3, 5</sup>	2,283,576	3,112,371	3,111,086	2,345,326	2,271,621
School Operations Allocation <sup>5</sup>	1,269,791	1,272,342	1,253,400	1,246,617	1,329,802
School Renewal Allocation	571,874	569,407	561,290	564,302	559,967
Interest Expense	525,054	500,239	474,713	447,867	421,014
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	151,625	-
<b>TOTAL FUNDING</b>	<b>23,956,714</b>	<b>24,817,137</b>	<b>24,260,865</b>	<b>24,466,057</b>	<b>24,683,995</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>622,313</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	993	977	944	912	892
Secondary	339	346	324	310	309
<b>TOTAL</b>	<b>1,332</b>	<b>1,322</b>	<b>1,267</b>	<b>1,222</b>	<b>1,201</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.



## Projected Grants for Student Needs for the 2021-22 School Year

### (6A) Lakehead DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	46,582,110	47,742,675	44,843,367	45,644,594	46,237,914
School Foundation Grant <sup>3</sup>	7,329,434	7,270,828	7,284,122	7,116,847	7,164,211
Special Education Grant	16,276,254	17,483,268	17,430,501	17,367,680	17,504,928
Language Grant	1,503,939	1,603,834	1,703,853	1,546,967	1,610,407
Indigenous Education Grant <sup>4</sup>	1,798,775	1,736,483	1,788,213	1,778,092	1,802,628
Geographic Circumstances Grant	5,496,362	5,589,408	5,639,464	5,602,247	5,665,476
Learning Opportunities Grant	3,244,961	2,837,397	1,576,094	1,581,987	1,697,180
Mental Health and Well-Being Grant	217,462	220,007	221,555	447,911	565,229
Continuing Education and Other Programs Grant	857,060	885,294	1,034,040	706,287	711,152
Cost Adjustment and Teacher Qualifications and Experience Grant	10,505,458	10,944,026	11,628,502	9,215,988	9,499,599
Supports for Students Fund	-	-	-	1,139,992	1,139,992
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	6,314,897	6,577,238	6,667,964	6,759,020	6,795,356
Declining Enrolment Adjustment	351,043	71,435	213,081	956,899	217,106
School Board Administration and Governance Grant <sup>3, 5</sup>	4,040,080	4,816,942	4,826,719	3,954,180	3,809,212
School Operations Allocation <sup>5</sup>	9,181,419	9,273,352	9,384,556	9,059,211	9,318,107
School Renewal Allocation	2,372,019	2,366,577	2,361,146	2,336,541	2,336,444
Interest Expense	1,856,552	2,074,196	1,896,518	1,580,316	1,654,901
Non-Permanently Financed Capital Debt	99,067	99,067	99,067	99,067	99,067
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	168,571	-
<b>TOTAL FUNDING</b>	<b>118,026,892</b>	<b>121,592,027</b>	<b>118,598,762</b>	<b>117,968,260</b>	<b>118,828,302</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,855,980</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	5,943	6,055	6,023	5,848	5,887
Secondary	2,523	2,449	2,396	2,277	2,272
<b>TOTAL</b>	<b>8,467</b>	<b>8,504</b>	<b>8,419</b>	<b>8,125</b>	<b>8,159</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (10) Lambton Kent DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	116,420,933	119,172,236	112,027,384	115,871,221	120,049,039
School Foundation Grant <sup>3</sup>	17,342,901	17,372,675	17,563,908	17,515,354	17,829,686
Special Education Grant	29,974,211	31,336,753	32,139,832	32,038,645	33,049,678
Language Grant	3,727,001	3,848,481	3,903,151	3,462,307	3,746,134
Indigenous Education Grant <sup>4</sup>	3,267,290	3,145,421	2,984,265	2,669,450	2,975,962
Geographic Circumstances Grant	834,930	841,123	811,846	830,232	851,081
Learning Opportunities Grant	5,969,522	5,557,440	3,015,323	3,037,913	3,364,620
Mental Health and Well-Being Grant	441,897	449,021	453,270	775,379	926,073
Continuing Education and Other Programs Grant	1,432,738	919,489	1,091,228	888,765	918,649
Cost Adjustment and Teacher Qualifications and Experience Grant	25,572,538	26,247,194	32,081,472	26,258,016	28,035,078
Supports for Students Fund	-	-	-	2,372,588	2,372,588
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	12,406,839	12,891,843	13,249,213	13,501,404	13,849,796
Declining Enrolment Adjustment	499,720	106,808	206,181	1,346,382	300,320
School Board Administration and Governance Grant <sup>3, 5</sup>	6,818,757	7,701,726	7,561,423	6,703,963	6,642,142
School Operations Allocation <sup>5</sup>	23,115,082	23,486,255	23,566,039	23,422,370	24,141,454
School Renewal Allocation	4,442,130	4,452,292	4,434,221	4,495,631	4,554,172
Interest Expense	1,890,802	1,755,109	1,662,337	1,609,806	1,488,839
Non-Permanently Financed Capital Debt	744,654	744,654	744,654	744,654	744,654
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	274,313	-
<b>TOTAL FUNDING</b>	<b>254,901,945</b>	<b>260,028,520</b>	<b>257,495,747</b>	<b>258,724,255</b>	<b>266,839,358</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,901,486</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	14,496	14,533	14,585	14,096	14,425
Secondary	6,716	6,732	6,560	6,557	6,768
<b>TOTAL</b>	<b>21,211</b>	<b>21,264</b>	<b>21,146</b>	<b>20,653</b>	<b>21,193</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (27) Limestone DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	104,667,386	107,531,813	102,007,844	107,405,664	109,870,173
School Foundation Grant <sup>3</sup>	15,911,930	16,138,505	16,472,764	16,563,491	16,759,258
Special Education Grant	28,453,904	29,770,979	30,364,115	30,626,273	31,115,239
Language Grant	4,051,423	4,371,126	4,595,159	4,516,277	4,597,928
Indigenous Education Grant <sup>4</sup>	1,574,622	2,642,396	2,730,244	2,698,936	2,769,613
Geographic Circumstances Grant	2,776,594	2,835,315	3,187,043	3,114,714	3,093,314
Learning Opportunities Grant	7,166,346	6,940,423	4,236,925	4,399,495	4,752,185
Mental Health and Well-Being Grant	371,292	378,799	386,744	727,988	870,304
Continuing Education and Other Programs Grant	1,908,401	1,599,522	1,714,163	1,475,321	1,524,086
Cost Adjustment and Teacher Qualifications and Experience Grant	23,727,326	23,603,147	26,814,119	23,374,738	23,527,660
Supports for Students Fund	-	-	-	2,120,616	2,120,616
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	15,286,851	16,002,799	16,283,979	16,544,894	16,760,310
Declining Enrolment Adjustment	371,437	82,307	-	477,015	119,254
School Board Administration and Governance Grant <sup>3, 5</sup>	6,516,647	7,353,287	7,329,159	6,529,538	6,447,580
School Operations Allocation <sup>5</sup>	21,440,978	22,536,505	22,780,862	23,033,200	23,585,275
School Renewal Allocation	4,248,005	4,358,599	4,392,000	4,467,765	4,507,978
Interest Expense	3,632,281	3,711,907	3,247,982	2,898,403	2,834,583
Non-Permanently Financed Capital Debt	457,419	457,419	457,419	457,419	457,419
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	261,512	-
<b>TOTAL FUNDING</b>	<b>242,562,842</b>	<b>250,314,848</b>	<b>247,000,521</b>	<b>252,599,123</b>	<b>256,712,166</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,188,653</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	13,061	13,178	13,362	13,293	13,350
Secondary	5,982	5,995	5,891	5,844	6,042
<b>TOTAL</b>	<b>19,043</b>	<b>19,173</b>	<b>19,253</b>	<b>19,137</b>	<b>19,392</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (38) London District Catholic School Board

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	108,533,475	115,873,199	112,637,222	119,747,751	121,308,564
School Foundation Grant <sup>3</sup>	15,204,524	15,548,326	16,162,626	16,429,673	16,543,748
Special Education Grant	26,474,544	29,252,320	30,760,183	31,031,285	31,290,204
Language Grant	5,279,482	6,473,637	7,169,286	7,073,788	7,321,341
Indigenous Education Grant <sup>4</sup>	231,619	147,460	146,279	148,311	65,686
Geographic Circumstances Grant	515,795	497,964	381,803	549,361	569,184
Learning Opportunities Grant	5,315,838	4,931,491	2,663,653	2,805,770	3,324,777
Mental Health and Well-Being Grant	379,917	402,280	423,330	751,146	892,170
Continuing Education and Other Programs Grant	1,816,390	2,034,494	2,219,716	2,114,116	2,149,894
Cost Adjustment and Teacher Qualifications and Experience Grant	24,625,081	23,860,466	27,925,487	22,432,062	23,431,012
Supports for Students Fund	-	-	-	1,976,000	1,976,000
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	12,921,047	13,977,011	16,709,332	17,112,452	17,180,255
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	6,342,448	7,440,096	7,536,608	6,762,672	6,652,429
School Operations Allocation <sup>5</sup>	20,032,949	21,171,780	21,941,655	22,387,960	22,757,664
School Renewal Allocation	3,419,447	3,553,966	3,623,892	3,747,937	3,757,615
Interest Expense	3,814,185	3,523,945	3,329,480	3,080,656	2,908,505
Non-Permanently Financed Capital Debt	397,197	397,197	397,197	397,197	397,197
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	279,791	-
<b>TOTAL FUNDING</b>	<b>235,303,938</b>	<b>249,085,632</b>	<b>254,027,749</b>	<b>259,733,793</b>	<b>263,525,637</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,746,975</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	13,251	13,893	14,288	14,015	14,015
Secondary	6,452	6,712	6,978	7,287	7,376
<b>TOTAL</b>	<b>19,703</b>	<b>20,605</b>	<b>21,266</b>	<b>21,302</b>	<b>21,391</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (4) Near North DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	52,604,033	53,559,896	50,206,573	51,284,299	53,011,179
School Foundation Grant <sup>3</sup>	9,187,844	9,356,946	9,491,709	9,192,516	9,313,683
Special Education Grant	17,970,161	19,187,621	19,613,000	19,579,321	20,097,076
Language Grant	1,518,303	1,602,495	1,661,967	1,638,620	1,702,729
Indigenous Education Grant <sup>4</sup>	1,115,948	1,056,442	1,128,374	1,262,359	1,309,782
Geographic Circumstances Grant	6,672,179	6,603,184	7,052,155	7,239,899	7,268,673
Learning Opportunities Grant	3,731,247	3,310,646	1,837,093	1,898,168	2,046,454
Mental Health and Well-Being Grant	246,539	248,930	251,224	490,601	628,546
Continuing Education and Other Programs Grant	536,148	594,115	553,466	625,693	642,390
Cost Adjustment and Teacher Qualifications and Experience Grant	11,905,283	11,531,478	14,428,375	11,535,326	11,964,051
Supports for Students Fund	-	-	-	1,328,893	1,328,893
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	11,248,391	11,678,287	11,863,867	11,863,867	12,148,576
Declining Enrolment Adjustment	137,691	19,411	221,890	850,788	193,654
School Board Administration and Governance Grant <sup>3, 5</sup>	4,344,406	5,085,979	5,017,195	4,169,170	4,067,084
School Operations Allocation <sup>5</sup>	12,519,086	12,729,204	12,740,739	12,639,595	13,010,670
School Renewal Allocation	2,657,714	2,680,648	2,661,720	2,684,134	2,705,743
Interest Expense	2,426,296	2,319,828	2,198,200	2,055,909	1,960,671
Non-Permanently Financed Capital Debt	393,202	393,202	393,202	393,202	393,202
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	177,334	-
<b>TOTAL FUNDING</b>	<b>139,214,471</b>	<b>141,958,312</b>	<b>141,320,749</b>	<b>141,815,560</b>	<b>144,792,448</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,144,225</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	6,559	6,591	6,564	6,402	6,555
Secondary	3,020	2,969	2,920	2,761	2,821
<b>TOTAL</b>	<b>9,579</b>	<b>9,561</b>	<b>9,484</b>	<b>9,163</b>	<b>9,376</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (50) Niagara Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	115,808,307	116,910,097	108,885,535	112,500,645	113,420,546
School Foundation Grant <sup>3</sup>	16,207,760	16,322,147	16,500,749	16,495,438	16,541,757
Special Education Grant	28,654,408	29,471,608	29,850,801	29,537,475	29,727,700
Language Grant	4,143,700	4,491,773	4,787,509	4,851,632	4,929,175
Indigenous Education Grant <sup>4</sup>	539,592	489,888	476,805	372,253	279,092
Geographic Circumstances Grant	118,715	120,557	150,400	170,537	163,055
Learning Opportunities Grant	5,828,210	5,439,817	2,829,289	2,580,713	2,908,681
Mental Health and Well-Being Grant	392,880	393,309	394,039	707,611	842,830
Continuing Education and Other Programs Grant	1,557,860	1,640,687	1,770,280	1,692,653	1,693,375
Cost Adjustment and Teacher Qualifications and Experience Grant	26,646,297	26,848,883	33,033,534	27,385,366	27,204,563
Supports for Students Fund	-	-	-	2,312,331	2,312,331
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	10,475,145	10,543,952	10,715,748	10,919,438	10,939,788
Declining Enrolment Adjustment	1,452,208	904,499	1,006,126	1,364,395	345,664
School Board Administration and Governance Grant <sup>3, 5</sup>	6,509,796	7,202,619	7,127,379	6,295,681	6,245,190
School Operations Allocation <sup>5</sup>	20,823,247	20,942,404	20,723,131	20,427,514	20,512,027
School Renewal Allocation	3,827,226	3,802,888	3,737,673	3,765,917	3,751,054
Interest Expense	3,207,442	2,925,124	2,718,236	2,581,954	2,318,552
Non-Permanently Financed Capital Debt	117,487	117,487	117,487	117,487	117,487
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	269,610	-
<b>TOTAL FUNDING</b>	<b>246,310,280</b>	<b>248,567,739</b>	<b>244,824,721</b>	<b>245,254,513</b>	<b>245,252,260</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,740,376</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	14,465	14,362	14,244	13,922	13,955
Secondary	6,662	6,525	6,331	6,174	6,100
<b>TOTAL</b>	<b>21,127</b>	<b>20,888</b>	<b>20,575</b>	<b>20,096</b>	<b>20,055</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (30B) Nipissing-Parry Sound Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	13,827,563	14,153,913	13,880,570	14,852,332	15,071,988
School Foundation Grant <sup>3</sup>	2,583,138	2,643,016	2,733,157	2,818,902	2,771,460
Special Education Grant	5,900,407	6,291,927	6,707,570	7,195,774	7,362,003
Language Grant	526,912	541,613	595,221	529,970	571,585
Indigenous Education Grant <sup>4</sup>	718,488	621,184	660,602	691,872	628,150
Geographic Circumstances Grant	1,670,913	1,760,075	1,789,981	1,810,281	1,858,038
Learning Opportunities Grant	1,334,189	896,111	451,324	484,645	502,646
Mental Health and Well-Being Grant	85,931	87,098	88,724	272,308	379,014
Continuing Education and Other Programs Grant	271,055	257,629	264,923	220,881	221,067
Cost Adjustment and Teacher Qualifications and Experience Grant	3,619,031	4,156,020	4,859,862	4,246,291	4,232,004
Supports for Students Fund	-	-	-	385,938	385,938
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	3,438,589	3,468,249	3,580,378	3,666,923	3,685,661
Declining Enrolment Adjustment	112,457	23,389	-	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	2,437,302	3,213,030	3,233,824	2,406,958	2,335,601
School Operations Allocation <sup>5</sup>	3,548,031	3,616,600	3,768,094	3,822,788	3,966,424
School Renewal Allocation	850,959	855,507	870,877	888,133	891,226
Interest Expense	841,688	808,939	764,597	728,202	698,551
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	153,519	-
<b>TOTAL FUNDING</b>	<b>41,766,653</b>	<b>43,394,300</b>	<b>44,249,704</b>	<b>46,081,578</b>	<b>46,560,750</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	1,782	1,766	1,814	1,825	1,843
Secondary	750	765	808	821	813
<b>TOTAL</b>	<b>2,532</b>	<b>2,531</b>	<b>2,622</b>	<b>2,646</b>	<b>2,656</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (30A) Northeastern Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	11,906,531	12,315,242	11,820,129	12,134,088	12,336,496
School Foundation Grant <sup>3</sup>	2,637,635	2,685,451	2,715,813	2,780,004	2,798,183
Special Education Grant	4,433,285	4,983,567	5,157,968	5,197,004	5,336,862
Language Grant	457,457	489,767	470,705	471,682	490,254
Indigenous Education Grant <sup>4</sup>	440,484	364,443	386,224	452,693	408,869
Geographic Circumstances Grant	3,454,092	3,324,784	3,258,726	3,396,257	3,467,193
Learning Opportunities Grant	1,443,419	972,629	581,405	439,270	451,580
Mental Health and Well-Being Grant	85,931	87,098	88,724	266,544	372,460
Continuing Education and Other Programs Grant	102,464	61,045	39,992	3,011	3,041
Cost Adjustment and Teacher Qualifications and Experience Grant	3,635,452	3,522,524	3,596,728	3,296,027	3,437,096
Supports for Students Fund	-	-	-	377,942	377,942
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	3,088,719	3,249,765	3,290,717	3,334,790	3,365,538
Declining Enrolment Adjustment	-	-	123,658	93,046	16,877
School Board Administration and Governance Grant <sup>3, 5</sup>	2,595,415	3,152,490	3,352,346	2,732,807	2,619,081
School Operations Allocation <sup>5</sup>	3,098,601	3,100,191	3,026,598	3,214,566	3,385,900
School Renewal Allocation	1,027,446	1,014,706	990,424	1,041,946	1,043,131
Interest Expense	80,443	77,169	73,730	70,115	87,562
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	152,903	-
<b>TOTAL FUNDING</b>	<b>38,487,374</b>	<b>39,400,871</b>	<b>38,973,887</b>	<b>40,360,559</b>	<b>40,997,459</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>151,545</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	1,816	1,864	1,855	1,829	1,846
Secondary	390	373	351	354	353
<b>TOTAL</b>	<b>2,206</b>	<b>2,237</b>	<b>2,205</b>	<b>2,183</b>	<b>2,199</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.



## Projected Grants for Student Needs for the 2021-22 School Year

### (33A) Northwest Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	6,633,351	6,595,832	6,599,184	6,724,497	6,899,735
School Foundation Grant <sup>3</sup>	1,224,811	1,239,220	1,219,721	1,190,369	1,210,535
Special Education Grant	3,148,631	3,434,628	3,705,260	3,772,778	3,956,101
Language Grant	299,206	328,077	350,309	295,645	317,882
Indigenous Education Grant <sup>4</sup>	581,898	490,385	517,060	517,864	454,660
Geographic Circumstances Grant	2,469,639	2,455,138	2,577,915	2,632,628	2,732,368
Learning Opportunities Grant	1,036,608	565,653	294,994	327,943	333,292
Mental Health and Well-Being Grant	85,931	87,098	88,724	89,485	192,769
Continuing Education and Other Programs Grant	-	-	-	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	1,264,792	1,486,249	1,450,854	1,612,307	1,622,830
Supports for Students Fund	-	-	-	268,375	268,375
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	1,252,905	1,302,664	1,356,067	1,384,837	1,412,999
Declining Enrolment Adjustment	-	77,634	19,409	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	2,281,383	2,946,952	3,047,720	2,233,547	2,220,188
School Operations Allocation <sup>5</sup>	1,409,149	1,439,120	1,485,328	1,536,575	1,593,906
School Renewal Allocation	676,602	677,392	682,268	698,534	701,542
Interest Expense	42,346	56,816	82,191	36,596	50,998
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	151,615	-
<b>TOTAL FUNDING</b>	<b>22,407,252</b>	<b>23,182,858</b>	<b>23,477,004</b>	<b>24,379,458</b>	<b>24,967,572</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>71,395</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	1,236	1,208	1,209	1,214	1,237
Secondary	-	-	-	-	-
<b>TOTAL</b>	<b>1,236</b>	<b>1,208</b>	<b>1,209</b>	<b>1,214</b>	<b>1,237</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (53) Ottawa Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	227,027,900	239,530,765	233,207,782	249,555,077	255,871,891
School Foundation Grant <sup>3</sup>	30,983,484	32,199,794	33,453,219	33,985,085	34,510,586
Special Education Grant	60,594,045	64,671,349	67,584,026	69,439,508	70,940,796
Language Grant	15,181,049	17,907,141	20,648,549	19,161,685	21,525,798
Indigenous Education Grant <sup>4</sup>	1,095,489	1,079,179	1,438,503	2,517,948	3,057,575
Geographic Circumstances Grant	182,649	219,368	166,685	173,166	177,341
Learning Opportunities Grant	14,739,894	14,601,749	9,857,955	10,065,843	10,534,017
Mental Health and Well-Being Grant	1,036,683	1,025,601	1,063,552	1,524,729	1,717,618
Continuing Education and Other Programs Grant	3,818,436	3,919,348	4,117,923	4,962,466	5,068,787
Cost Adjustment and Teacher Qualifications and Experience Grant	46,064,464	47,534,003	57,478,817	49,285,892	52,312,633
Supports for Students Fund	-	-	-	4,140,190	4,166,674
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	24,516,648	25,386,978	25,413,724	26,136,122	26,592,256
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	12,480,913	13,768,182	13,982,522	13,467,369	13,459,473
School Operations Allocation <sup>5</sup>	42,233,245	44,322,223	46,038,074	47,186,859	48,447,697
School Renewal Allocation	6,948,358	7,154,443	7,320,191	7,631,963	7,743,474
Interest Expense	6,203,698	6,089,044	5,680,179	5,486,071	5,228,834
Non-Permanently Financed Capital Debt	662,410	662,410	662,410	662,410	662,410
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	476,298	-
<b>TOTAL FUNDING</b>	<b>493,769,365</b>	<b>520,071,577</b>	<b>528,114,111</b>	<b>546,764,546</b>	<b>563,017,252</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	28,602	29,657	30,692	30,711	31,228
Secondary	12,721	13,093	13,350	13,874	14,131
<b>TOTAL</b>	<b>41,323</b>	<b>42,750</b>	<b>44,042</b>	<b>44,585</b>	<b>45,359</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (25) Ottawa-Carleton DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	392,378,154	406,990,556	388,407,760	405,544,297	411,150,371
School Foundation Grant <sup>3</sup>	50,882,657	52,193,942	53,511,109	53,219,423	53,619,512
Special Education Grant	93,768,797	98,979,099	101,936,707	101,261,697	102,405,460
Language Grant	32,449,918	35,084,923	36,812,554	34,154,917	37,497,438
Indigenous Education Grant <sup>4</sup>	1,346,081	2,701,080	4,187,624	4,196,307	4,244,828
Geographic Circumstances Grant	189,525	188,140	195,743	197,694	197,457
Learning Opportunities Grant	27,479,047	27,090,967	19,209,426	19,165,584	19,603,534
Mental Health and Well-Being Grant	1,837,206	1,875,001	1,913,671	2,535,942	2,767,900
Continuing Education and Other Programs Grant	6,937,513	7,613,316	7,164,296	7,086,030	7,246,657
Cost Adjustment and Teacher Qualifications and Experience Grant	84,737,733	84,288,074	103,817,856	84,999,950	90,764,482
Supports for Students Fund	-	-	-	6,871,859	6,871,859
Program Leadership Grant <sup>4</sup>	-	-	-	998,303	1,091,691
Student Transportation Grant	40,007,875	41,762,550	42,345,868	43,126,921	43,362,271
Declining Enrolment Adjustment	-	-	-	3,547,508	886,877
School Board Administration and Governance Grant <sup>3, 5</sup>	19,595,142	20,844,621	20,887,545	19,998,062	19,850,472
School Operations Allocation <sup>5</sup>	76,018,378	78,638,235	79,229,796	79,169,820	80,076,090
School Renewal Allocation	14,282,274	14,533,875	14,587,471	14,842,702	14,877,393
Interest Expense	6,999,943	6,427,746	4,584,024	4,337,575	4,141,101
Non-Permanently Financed Capital Debt	2,523,115	2,523,115	2,523,115	2,523,115	2,523,115
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	711,084	-
<b>TOTAL FUNDING</b>	<b>851,433,358</b>	<b>881,735,240</b>	<b>881,314,565</b>	<b>888,488,789</b>	<b>903,178,509</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,778,015</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	49,091	49,723	50,480	49,237	49,135
Secondary	22,351	22,866	22,926	23,166	23,616
<b>TOTAL</b>	<b>71,441</b>	<b>72,589</b>	<b>73,406</b>	<b>72,403</b>	<b>72,751</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (19) Peel DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	848,044,198	870,847,577	831,536,251	860,419,762	869,520,866
School Foundation Grant <sup>3</sup>	102,897,986	104,542,266	106,320,826	105,288,003	105,838,908
Special Education Grant	209,868,065	218,106,012	222,981,053	223,712,132	225,358,563
Language Grant	64,263,109	71,594,136	77,566,985	69,570,091	78,158,929
Indigenous Education Grant <sup>4</sup>	830,270	856,771	1,446,562	681,527	650,495
Geographic Circumstances Grant	54,884	71,797	8,360	8,885	10,223
Learning Opportunities Grant	58,646,834	58,887,711	43,047,090	42,230,208	43,104,244
Mental Health and Well-Being Grant	3,956,288	3,825,817	3,880,716	4,718,967	5,079,186
Continuing Education and Other Programs Grant	7,061,507	7,204,052	8,233,576	8,099,342	8,176,497
Cost Adjustment and Teacher Qualifications and Experience Grant	155,147,943	158,488,282	212,068,115	164,128,037	176,662,147
Supports for Students Fund	-	-	-	14,768,173	14,768,173
Program Leadership Grant <sup>4</sup>	-	-	-	1,460,499	1,553,182
Student Transportation Grant	42,773,460	44,651,753	47,687,096	48,670,327	48,812,454
Declining Enrolment Adjustment	-	-	-	6,929,992	1,732,498
School Board Administration and Governance Grant <sup>3, 5</sup>	38,861,418	40,593,833	40,390,653	39,029,568	39,083,678
School Operations Allocation <sup>5</sup>	145,691,241	148,729,948	151,221,994	150,514,978	152,391,311
School Renewal Allocation	21,112,507	21,232,417	21,262,743	21,561,689	21,577,074
Interest Expense	31,398,014	29,864,923	28,357,732	26,920,446	25,361,356
Non-Permanently Financed Capital Debt	1,035,284	1,035,284	1,035,284	1,035,284	1,035,284
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	1,398,325	-
<b>TOTAL FUNDING</b>	<b>1,731,643,008</b>	<b>1,780,532,579</b>	<b>1,797,045,036</b>	<b>1,791,146,237</b>	<b>1,818,875,068</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,802,994</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	114,715	115,361	115,368	112,434	112,789
Secondary	40,656	40,830	41,010	41,396	41,450
<b>TOTAL</b>	<b>155,371</b>	<b>156,191</b>	<b>156,378</b>	<b>153,830</b>	<b>154,239</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (41) Peterborough V N C Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	82,038,261	83,861,319	78,515,903	81,764,095	84,576,657
School Foundation Grant <sup>3</sup>	11,021,210	11,208,829	11,389,282	11,460,412	11,663,624
Special Education Grant	22,990,625	24,809,760	24,536,188	24,712,932	25,406,662
Language Grant	2,672,001	2,709,853	2,775,187	2,675,517	2,813,340
Indigenous Education Grant <sup>4</sup>	593,816	664,541	840,858	1,132,985	1,221,136
Geographic Circumstances Grant	819,808	831,461	931,193	1,026,290	939,630
Learning Opportunities Grant	3,399,514	2,952,358	1,236,388	1,252,162	1,709,147
Mental Health and Well-Being Grant	310,919	315,791	319,079	576,246	710,122
Continuing Education and Other Programs Grant	288,582	314,536	477,929	485,773	495,561
Cost Adjustment and Teacher Qualifications and Experience Grant	17,265,206	16,596,584	19,060,923	15,059,528	15,902,945
Supports for Students Fund	-	-	-	1,650,813	1,650,813
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	10,691,326	11,087,842	11,869,835	12,071,341	12,348,667
Declining Enrolment Adjustment	-	-	292,159	624,484	137,861
School Board Administration and Governance Grant <sup>3, 5</sup>	5,042,055	5,876,538	5,853,942	5,034,354	5,067,061
School Operations Allocation <sup>5</sup>	14,942,788	15,303,251	15,332,850	15,348,670	15,807,138
School Renewal Allocation	2,208,919	2,229,401	2,218,066	2,252,724	2,295,577
Interest Expense	2,593,881	2,437,530	2,229,628	2,024,629	1,808,594
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	223,190	-
<b>TOTAL FUNDING</b>	<b>176,878,911</b>	<b>181,199,594</b>	<b>177,879,410</b>	<b>180,282,008</b>	<b>185,553,929</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,528,884</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	10,339	10,339	10,294	10,024	10,304
Secondary	4,587	4,610	4,529	4,573	4,635
<b>TOTAL</b>	<b>14,926</b>	<b>14,949</b>	<b>14,822</b>	<b>14,596</b>	<b>14,939</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (3) Rainbow DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	69,279,763	71,647,201	67,923,197	71,061,680	71,556,780
School Foundation Grant <sup>3</sup>	10,951,292	11,467,709	11,709,400	12,082,160	12,127,601
Special Education Grant	27,242,362	29,643,351	31,336,264	31,803,663	31,816,391
Language Grant	2,412,097	2,661,221	3,133,410	2,828,655	3,042,985
Indigenous Education Grant <sup>4</sup>	3,351,152	3,834,009	3,823,636	3,589,254	3,617,031
Geographic Circumstances Grant	4,268,750	4,185,597	4,382,570	4,421,160	4,480,786
Learning Opportunities Grant	4,418,359	4,007,953	2,224,411	2,254,878	2,664,616
Mental Health and Well-Being Grant	333,218	340,630	347,626	641,323	766,690
Continuing Education and Other Programs Grant	504,624	525,043	605,497	641,579	650,797
Cost Adjustment and Teacher Qualifications and Experience Grant	16,985,017	17,688,001	20,756,867	16,853,048	17,208,227
Supports for Students Fund	-	-	-	1,638,230	1,638,230
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	13,594,460	14,265,077	14,089,519	14,280,395	14,280,025
Declining Enrolment Adjustment	323,268	72,103	-	326,284	116,869
School Board Administration and Governance Grant <sup>3, 5</sup>	5,034,825	5,884,184	5,872,525	5,056,939	4,906,848
School Operations Allocation <sup>5</sup>	14,835,703	15,085,602	15,220,721	15,467,681	15,768,937
School Renewal Allocation	3,159,594	3,164,524	3,169,540	3,238,671	3,247,027
Interest Expense	2,245,226	2,312,348	2,208,789	2,040,670	1,981,206
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	206,990	-
<b>TOTAL FUNDING</b>	<b>178,939,710</b>	<b>186,784,553</b>	<b>186,803,972</b>	<b>189,339,124</b>	<b>190,870,440</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>657,680</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	8,517	8,741	8,824	8,637	8,578
Secondary	4,080	4,029	3,998	4,040	4,070
<b>TOTAL</b>	<b>12,596</b>	<b>12,770</b>	<b>12,821</b>	<b>12,677</b>	<b>12,648</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (5B) Rainy River DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	12,256,565	12,270,796	11,443,594	11,478,322	11,393,465
School Foundation Grant <sup>3</sup>	3,023,047	2,957,133	2,925,122	2,859,462	2,864,784
Special Education Grant	4,863,295	5,267,933	5,463,866	5,100,386	5,166,261
Language Grant	244,223	232,114	226,602	193,542	207,835
Indigenous Education Grant <sup>4</sup>	861,412	801,852	862,717	778,718	709,064
Geographic Circumstances Grant	4,937,685	4,842,355	5,254,518	4,916,949	4,949,502
Learning Opportunities Grant	1,579,924	1,107,103	639,016	667,615	726,788
Mental Health and Well-Being Grant	86,318	87,098	88,724	289,600	395,980
Continuing Education and Other Programs Grant	68,052	61,231	7,925	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	2,775,101	2,442,090	2,482,402	2,518,191	2,749,743
Supports for Students Fund	-	-	-	465,898	465,898
Program Leadership Grant <sup>4</sup>	-	-	-	891,215	999,392
Student Transportation Grant	2,655,450	2,756,754	3,211,665	3,263,255	3,267,325
Declining Enrolment Adjustment	76,995	121,302	89,350	373,379	208,780
School Board Administration and Governance Grant <sup>3, 5</sup>	2,515,051	3,219,198	3,287,441	2,483,694	2,406,338
School Operations Allocation <sup>5</sup>	3,837,742	3,893,100	3,842,052	3,796,208	3,883,755
School Renewal Allocation	1,220,144	1,222,484	1,195,404	1,205,000	1,193,326
Interest Expense	898,886	861,767	828,313	793,353	757,958
Non-Permanently Financed Capital Debt	987,614	987,614	987,614	987,614	987,614
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	152,729	-
<b>TOTAL FUNDING</b>	<b>42,887,504</b>	<b>43,131,924</b>	<b>42,836,325</b>	<b>43,215,131</b>	<b>43,333,808</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>644,934</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	1,476	1,428	1,418	1,309	1,257
Secondary	759	759	757	743	760
<b>TOTAL</b>	<b>2,235</b>	<b>2,187</b>	<b>2,175</b>	<b>2,052</b>	<b>2,017</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (54) Renfrew County Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	25,830,413	26,844,555	25,907,906	26,246,683	26,975,070
School Foundation Grant <sup>3</sup>	4,552,508	4,661,283	4,783,111	4,778,357	4,855,078
Special Education Grant	8,288,450	9,157,890	9,457,237	9,409,566	9,681,376
Language Grant	594,036	605,415	640,964	625,694	649,616
Indigenous Education Grant <sup>4</sup>	564,942	346,302	326,118	315,858	242,324
Geographic Circumstances Grant	2,756,019	2,762,372	2,844,142	2,882,168	2,934,301
Learning Opportunities Grant	2,287,691	1,831,148	1,187,960	1,213,317	1,303,350
Mental Health and Well-Being Grant	111,036	114,865	117,353	307,544	420,030
Continuing Education and Other Programs Grant	48,092	48,848	66,052	58,650	61,084
Cost Adjustment and Teacher Qualifications and Experience Grant	5,777,365	6,418,728	7,428,834	6,290,070	6,886,788
Supports for Students Fund	-	-	-	628,125	628,125
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	4,631,782	4,879,025	5,133,207	5,216,922	5,318,598
Declining Enrolment Adjustment	-	-	-	394,317	98,579
School Board Administration and Governance Grant <sup>3, 5</sup>	2,919,061	3,684,061	3,796,249	2,937,564	2,851,007
School Operations Allocation <sup>5</sup>	5,180,128	5,283,570	5,510,977	5,544,047	5,867,094
School Renewal Allocation	1,080,420	1,083,668	1,090,181	1,098,048	1,102,915
Interest Expense	637,711	620,239	582,287	547,324	525,871
Non-Permanently Financed Capital Debt	766,332	766,332	766,332	766,332	766,332
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	156,229	-
<b>TOTAL FUNDING</b>	<b>66,025,986</b>	<b>69,108,301</b>	<b>69,638,910</b>	<b>70,322,678</b>	<b>72,166,931</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,042,264</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	3,676	3,725	3,742	3,631	3,683
Secondary	1,048	1,082	1,084	1,053	1,090
<b>TOTAL</b>	<b>4,724</b>	<b>4,807</b>	<b>4,826</b>	<b>4,684</b>	<b>4,773</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.



## Projected Grants for Student Needs for the 2021-22 School Year

### (28) Renfrew County DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	49,123,609	49,765,857	46,699,339	49,074,380	50,676,677
School Foundation Grant <sup>3</sup>	7,753,045	7,850,274	7,984,761	8,049,088	8,176,774
Special Education Grant	15,120,091	15,733,483	15,967,433	16,218,048	16,645,757
Language Grant	1,360,823	1,346,473	1,565,841	1,661,031	1,708,401
Indigenous Education Grant <sup>4</sup>	1,493,564	1,365,645	1,326,374	1,309,026	1,230,705
Geographic Circumstances Grant	3,100,098	3,178,145	3,248,630	3,253,014	3,230,166
Learning Opportunities Grant	3,355,729	2,922,865	1,618,028	1,618,246	1,930,146
Mental Health and Well-Being Grant	222,403	223,671	225,671	484,106	607,017
Continuing Education and Other Programs Grant	459,223	459,059	384,809	486,636	494,396
Cost Adjustment and Teacher Qualifications and Experience Grant	12,405,993	12,880,119	14,872,502	12,077,601	12,191,161
Supports for Students Fund	-	-	-	1,199,253	1,199,253
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	8,167,820	8,459,737	8,706,981	8,851,659	9,055,808
Declining Enrolment Adjustment	251,013	217,784	168,866	822,356	197,553
School Board Administration and Governance Grant <sup>3, 5</sup>	4,026,365	4,798,111	4,770,091	4,069,962	3,996,142
School Operations Allocation <sup>5</sup>	12,416,423	12,589,321	12,537,993	12,690,855	13,024,057
School Renewal Allocation	2,812,375	2,806,517	2,784,317	2,835,245	2,854,083
Interest Expense	1,918,312	1,842,120	1,779,437	1,710,201	1,648,830
Non-Permanently Financed Capital Debt	250,413	250,413	250,413	250,413	250,413
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	173,673	-
<b>TOTAL FUNDING</b>	<b>124,237,299</b>	<b>126,689,594</b>	<b>124,891,486</b>	<b>127,740,658</b>	<b>130,116,731</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,314</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	5,907	5,881	5,986	5,881	6,052
Secondary	2,990	2,955	2,824	2,849	2,877
<b>TOTAL</b>	<b>8,896</b>	<b>8,837</b>	<b>8,810</b>	<b>8,729</b>	<b>8,929</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (17) Simcoe County DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	281,109,565	291,591,157	281,041,123	296,216,532	302,494,898
School Foundation Grant <sup>3</sup>	35,367,422	36,474,063	37,726,815	37,856,747	38,330,251
Special Education Grant	71,755,116	75,545,529	77,654,840	78,613,938	79,616,135
Language Grant	8,409,537	9,091,337	9,398,373	9,254,324	9,625,108
Indigenous Education Grant <sup>4</sup>	2,727,893	2,777,958	3,276,327	3,733,666	4,307,783
Geographic Circumstances Grant	546,330	540,414	576,225	588,016	586,617
Learning Opportunities Grant	10,875,389	10,592,301	4,582,609	4,582,176	4,981,744
Mental Health and Well-Being Grant	986,552	1,014,635	1,048,228	1,593,524	1,799,354
Continuing Education and Other Programs Grant	2,321,408	2,176,631	2,337,398	2,388,580	2,433,389
Cost Adjustment and Teacher Qualifications and Experience Grant	58,261,167	58,032,265	73,393,068	60,372,928	62,385,013
Supports for Students Fund	-	-	-	5,476,128	5,476,128
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	19,893,447	20,733,010	21,087,076	21,795,641	22,070,600
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	14,231,958	15,299,717	15,284,339	14,625,436	14,694,370
School Operations Allocation <sup>5</sup>	49,626,993	51,110,367	52,306,739	52,687,134	53,652,224
School Renewal Allocation	8,118,811	8,219,242	8,302,230	8,529,583	8,615,588
Interest Expense	12,228,818	11,912,696	11,644,825	11,350,894	11,072,922
Non-Permanently Financed Capital Debt	2,021,201	2,021,201	2,021,201	2,021,201	2,021,201
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	545,989	-
<b>TOTAL FUNDING</b>	<b>578,481,607</b>	<b>597,132,523</b>	<b>601,681,416</b>	<b>613,138,301</b>	<b>625,162,717</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,186,055</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	36,493	37,217	37,855	37,501	37,912
Secondary	14,815	14,898	15,028	15,342	15,549
<b>TOTAL</b>	<b>51,308</b>	<b>52,115</b>	<b>52,884</b>	<b>52,842</b>	<b>53,461</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (44) Simcoe Muskoka Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	116,427,958	120,872,436	115,563,597	123,096,846	125,793,051
School Foundation Grant <sup>3</sup>	15,618,055	16,027,066	16,486,921	16,739,866	16,931,940
Special Education Grant	29,841,829	32,275,285	33,419,877	34,184,264	34,820,460
Language Grant	3,323,311	3,485,482	3,757,526	3,773,683	3,973,927
Indigenous Education Grant <sup>4</sup>	635,138	694,374	735,621	735,869	672,508
Geographic Circumstances Grant	1,500,903	1,443,408	1,718,751	1,588,059	1,646,076
Learning Opportunities Grant	4,922,879	4,542,342	1,895,198	1,838,590	2,393,517
Mental Health and Well-Being Grant	457,900	472,544	486,425	797,067	942,485
Continuing Education and Other Programs Grant	1,094,116	1,309,057	1,547,485	1,199,699	1,210,440
Cost Adjustment and Teacher Qualifications and Experience Grant	23,624,593	22,935,635	30,202,449	24,074,260	25,020,796
Supports for Students Fund	-	-	-	2,393,480	2,393,480
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	12,907,975	13,245,829	13,024,992	13,178,045	13,355,747
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	6,680,112	7,650,635	7,624,775	7,059,365	7,075,911
School Operations Allocation <sup>5</sup>	21,382,654	21,976,188	22,391,316	22,873,784	23,333,557
School Renewal Allocation	2,956,723	2,995,059	3,018,315	3,130,148	3,163,209
Interest Expense	4,878,870	4,404,763	4,049,522	3,639,062	3,267,422
Non-Permanently Financed Capital Debt	403,127	403,127	403,127	403,127	403,127
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	285,255	-
<b>TOTAL FUNDING</b>	<b>246,656,143</b>	<b>254,733,230</b>	<b>256,325,897</b>	<b>261,896,332</b>	<b>267,397,047</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,151</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	14,523	14,826	15,079	15,163	15,439
Secondary	6,670	6,749	6,755	6,787	6,795
<b>TOTAL</b>	<b>21,193</b>	<b>21,574</b>	<b>21,834</b>	<b>21,950</b>	<b>22,234</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (39) St. Clair Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	47,227,781	48,238,328	46,352,202	48,288,865	49,522,481
School Foundation Grant <sup>3</sup>	7,069,068	7,166,300	7,235,376	7,071,465	7,163,597
Special Education Grant	13,211,548	13,872,430	14,295,368	14,461,130	14,825,927
Language Grant	1,509,633	1,592,792	1,708,033	1,694,466	1,753,294
Indigenous Education Grant <sup>4</sup>	226,601	162,826	142,057	142,297	65,490
Geographic Circumstances Grant	1,924,591	1,930,653	1,946,808	1,970,679	2,003,620
Learning Opportunities Grant	2,777,488	2,300,817	1,208,490	1,260,399	1,365,343
Mental Health and Well-Being Grant	188,737	192,349	199,091	402,491	522,070
Continuing Education and Other Programs Grant	136,064	141,716	128,188	169,386	172,759
Cost Adjustment and Teacher Qualifications and Experience Grant	9,614,777	9,965,278	12,552,746	9,067,658	9,984,869
Supports for Students Fund	-	-	-	1,041,772	1,041,772
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	6,386,792	6,610,220	7,028,849	7,249,858	7,360,919
Declining Enrolment Adjustment	142,752	35,790	-	237,545	59,386
School Board Administration and Governance Grant <sup>3, 5</sup>	3,718,674	4,546,517	4,549,675	3,705,099	3,701,442
School Operations Allocation <sup>5</sup>	8,949,859	9,039,887	9,237,746	9,271,142	9,504,872
School Renewal Allocation	1,524,681	1,518,174	1,522,000	1,546,810	1,556,936
Interest Expense	944,982	887,532	919,516	785,636	808,339
Non-Permanently Financed Capital Debt	198,423	198,423	198,423	198,423	198,423
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	172,839	-
<b>TOTAL FUNDING</b>	<b>105,752,451</b>	<b>108,400,032</b>	<b>109,224,568</b>	<b>109,643,826</b>	<b>112,610,933</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,251,798</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	6,185	6,136	6,209	6,123	6,228
Secondary	2,436	2,491	2,538	2,508	2,542
<b>TOTAL</b>	<b>8,620</b>	<b>8,627</b>	<b>8,747</b>	<b>8,630</b>	<b>8,770</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (32) Sudbury Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	32,033,918	32,531,334	32,533,987	34,682,907	34,986,006
School Foundation Grant <sup>3</sup>	5,084,372	5,002,192	5,227,708	5,346,587	5,371,883
Special Education Grant	10,646,625	11,266,078	12,163,289	12,519,625	12,702,574
Language Grant	1,180,025	1,262,976	2,192,846	2,397,198	2,339,649
Indigenous Education Grant <sup>4</sup>	1,431,801	1,408,665	1,641,384	1,656,984	1,551,598
Geographic Circumstances Grant	2,059,902	2,055,241	2,216,886	2,222,764	2,264,587
Learning Opportunities Grant	2,286,375	1,813,187	1,085,996	1,129,067	1,354,375
Mental Health and Well-Being Grant	134,733	135,053	143,927	366,874	479,868
Continuing Education and Other Programs Grant	262,641	307,744	282,750	273,390	275,727
Cost Adjustment and Teacher Qualifications and Experience Grant	7,805,492	8,048,732	9,732,227	8,059,438	8,217,256
Supports for Students Fund	-	-	-	763,893	763,893
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	5,844,622	5,916,456	6,287,508	6,393,658	6,393,288
Declining Enrolment Adjustment	62,905	36,799	8,732	-	323
School Board Administration and Governance Grant <sup>3, 5</sup>	3,460,711	4,276,959	4,372,167	3,555,995	3,534,748
School Operations Allocation <sup>5</sup>	6,408,832	6,489,859	6,769,773	6,909,186	6,986,627
School Renewal Allocation	1,319,693	1,318,899	1,357,450	1,397,997	1,400,005
Interest Expense	1,319,038	1,284,673	1,201,575	1,141,082	1,108,850
Non-Permanently Financed Capital Debt	13,793	13,793	13,793	13,793	13,793
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	158,228	-
<b>TOTAL FUNDING</b>	<b>81,355,478</b>	<b>83,168,640</b>	<b>87,231,998</b>	<b>89,894,529</b>	<b>90,744,443</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	3,999	4,099	4,413	4,398	4,398
Secondary	1,824	1,708	1,707	1,789	1,788
<b>TOTAL</b>	<b>5,823</b>	<b>5,806</b>	<b>6,119</b>	<b>6,187</b>	<b>6,186</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (34B) Superior North Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	3,418,071	3,216,873	3,184,413	3,346,044	3,370,695
School Foundation Grant <sup>3</sup>	1,447,103	1,387,492	1,402,011	1,344,876	1,359,645
Special Education Grant	1,983,946	2,348,334	2,522,705	2,635,848	2,699,319
Language Grant	81,143	71,445	75,860	87,168	90,357
Indigenous Education Grant <sup>4</sup>	675,171	598,728	587,240	607,913	523,774
Geographic Circumstances Grant	2,246,676	2,143,478	2,153,199	2,042,608	2,132,300
Learning Opportunities Grant	817,629	340,016	179,200	201,859	203,120
Mental Health and Well-Being Grant	85,931	87,098	88,724	89,485	191,919
Continuing Education and Other Programs Grant	-	-	-	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	592,644	583,036	631,693	581,113	705,841
Supports for Students Fund	-	-	-	154,738	154,738
Program Leadership Grant <sup>4</sup>	-	-	-	894,702	999,392
Student Transportation Grant	496,238	518,499	536,372	555,681	558,271
Declining Enrolment Adjustment	42,986	136,127	49,894	4,514	3,653
School Board Administration and Governance Grant <sup>3, 5</sup>	2,120,995	2,914,876	2,909,777	2,078,433	2,057,595
School Operations Allocation <sup>5</sup>	2,010,362	2,044,120	2,081,988	1,922,829	1,976,951
School Renewal Allocation	772,994	773,753	773,751	750,670	744,665
Interest Expense	366,041	393,593	344,408	319,384	305,650
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	150,805	-
<b>TOTAL FUNDING</b>	<b>17,157,930</b>	<b>17,557,468</b>	<b>17,521,235</b>	<b>17,768,669</b>	<b>18,077,885</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	647	592	584	605	603
Secondary	-	-	-	-	-
<b>TOTAL</b>	<b>647</b>	<b>592</b>	<b>584</b>	<b>605</b>	<b>603</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (6B) Superior-Greenstone DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	7,127,604	7,121,641	6,443,635	6,763,927	6,986,019
School Foundation Grant <sup>3</sup>	2,436,999	2,486,511	2,537,710	2,683,235	2,708,543
Special Education Grant	3,344,961	4,087,001	3,929,456	4,178,616	4,379,524
Language Grant	163,264	148,668	143,502	136,193	146,165
Indigenous Education Grant <sup>4</sup>	597,528	615,127	657,995	661,861	605,597
Geographic Circumstances Grant	6,517,906	6,561,896	7,382,679	6,973,361	7,125,975
Learning Opportunities Grant	1,248,912	776,611	493,224	521,133	572,805
Mental Health and Well-Being Grant	85,931	87,098	88,724	303,049	408,788
Continuing Education and Other Programs Grant	25,040	18,349	31,722	83,527	83,968
Cost Adjustment and Teacher Qualifications and Experience Grant	957,075	832,802	625,520	713,023	841,968
Supports for Students Fund	-	-	-	277,276	277,276
Program Leadership Grant <sup>4</sup>	-	-	-	871,450	999,392
Student Transportation Grant	1,578,630	1,600,591	1,617,519	1,638,754	1,683,053
Declining Enrolment Adjustment	134,854	86,160	60,040	111,552	25,736
School Board Administration and Governance Grant <sup>3, 5</sup>	2,439,301	3,081,141	3,149,251	2,398,266	2,304,275
School Operations Allocation <sup>5</sup>	4,315,796	4,481,945	4,541,934	4,593,581	4,759,780
School Renewal Allocation	1,307,412	1,332,222	1,334,765	1,361,167	1,366,115
Interest Expense	537,732	532,677	470,991	438,413	472,488
Non-Permanently Financed Capital Debt	128,014	128,014	128,014	128,014	128,014
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	151,597	-
<b>TOTAL FUNDING</b>	<b>32,946,959</b>	<b>33,978,454</b>	<b>33,636,681</b>	<b>34,987,994</b>	<b>35,875,481</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	732	724	712	677	710
Secondary	550	536	520	525	521
<b>TOTAL</b>	<b>1,282</b>	<b>1,259</b>	<b>1,232</b>	<b>1,201</b>	<b>1,231</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (11) Thames Valley DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	415,109,068	431,649,304	418,889,990	436,853,334	464,510,800
School Foundation Grant <sup>3</sup>	53,887,348	55,350,877	57,168,581	57,254,082	59,516,490
Special Education Grant	105,193,701	111,461,253	115,988,966	115,734,438	122,018,954
Language Grant	20,900,449	22,672,982	24,543,577	22,548,077	25,094,796
Indigenous Education Grant <sup>4</sup>	1,099,863	1,210,349	1,292,873	1,367,884	1,565,276
Geographic Circumstances Grant	647,850	655,823	705,376	715,680	720,169
Learning Opportunities Grant	26,147,881	26,225,811	18,024,223	18,243,759	18,919,285
Mental Health and Well-Being Grant	2,328,077	2,486,400	2,543,695	3,158,286	3,526,940
Continuing Education and Other Programs Grant	3,476,575	3,448,221	3,624,209	3,320,104	3,447,829
Cost Adjustment and Teacher Qualifications and Experience Grant	79,620,979	77,844,289	92,461,262	77,821,860	83,050,764
Supports for Students Fund	-	-	-	7,565,985	7,565,985
Program Leadership Grant <sup>4</sup>	-	-	-	998,303	1,091,691
Student Transportation Grant	38,155,277	40,303,284	47,219,012	47,981,422	50,441,981
Declining Enrolment Adjustment	-	-	-	2,409,478	602,369
School Board Administration and Governance Grant <sup>3, 5</sup>	20,060,059	21,458,962	21,729,266	20,942,069	21,484,418
School Operations Allocation <sup>5</sup>	76,425,620	78,909,028	81,013,225	81,413,577	85,849,011
School Renewal Allocation	12,635,742	12,875,034	13,073,270	13,376,438	13,898,298
Interest Expense	8,619,215	7,716,353	7,410,475	7,201,739	6,871,615
Non-Permanently Financed Capital Debt	7,976,457	7,976,457	7,976,457	7,976,457	7,976,457
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	758,641	-
<b>TOTAL FUNDING</b>	<b>872,284,161</b>	<b>902,244,427</b>	<b>913,664,457</b>	<b>927,641,611</b>	<b>978,153,125</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,604,399</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	53,860	55,147	56,575	55,269	58,488
Secondary	21,871	22,023	22,262	22,769	23,576
<b>TOTAL</b>	<b>75,731</b>	<b>77,170</b>	<b>78,837</b>	<b>78,038</b>	<b>82,064</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.



## Projected Grants for Student Needs for the 2021-22 School Year

### (34A) Thunder Bay Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	40,998,977	41,420,369	39,032,231	39,703,177	39,369,221
School Foundation Grant <sup>3</sup>	5,662,944	5,727,382	5,807,088	5,790,580	5,763,256
Special Education Grant	15,162,811	15,984,372	15,665,235	17,599,191	17,884,888
Language Grant	1,300,566	1,308,367	1,406,711	1,350,447	1,395,189
Indigenous Education Grant <sup>4</sup>	1,684,632	2,191,374	2,231,094	2,284,284	2,372,178
Geographic Circumstances Grant	3,865,139	3,870,794	3,943,306	3,893,979	3,883,173
Learning Opportunities Grant	2,402,076	1,936,237	963,774	979,003	1,079,221
Mental Health and Well-Being Grant	141,102	141,708	143,627	343,961	455,175
Continuing Education and Other Programs Grant	79,809	75,897	82,649	56,998	57,004
Cost Adjustment and Teacher Qualifications and Experience Grant	10,628,190	10,893,149	12,899,006	10,515,323	10,980,372
Supports for Students Fund	-	-	-	960,732	960,732
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	5,277,880	5,478,840	5,598,365	5,676,210	5,683,610
Declining Enrolment Adjustment	282,149	274,983	199,549	791,113	531,182
School Board Administration and Governance Grant <sup>3, 5</sup>	3,885,156	4,682,099	4,664,864	3,763,526	3,669,122
School Operations Allocation <sup>5</sup>	7,286,002	7,315,495	7,352,808	7,177,764	7,186,903
School Renewal Allocation	1,675,981	1,659,000	1,655,841	1,647,271	1,623,236
Interest Expense	1,037,543	983,413	912,631	847,667	802,008
Non-Permanently Financed Capital Debt	521,809	521,809	521,809	521,809	521,809
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	159,992	-
<b>TOTAL FUNDING</b>	<b>101,892,766</b>	<b>104,465,288</b>	<b>103,080,588</b>	<b>104,968,891</b>	<b>105,217,672</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,708,989</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	5,326	5,331	5,235	5,042	4,943
Secondary	2,147	2,077	2,126	2,066	2,045
<b>TOTAL</b>	<b>7,473</b>	<b>7,408</b>	<b>7,361</b>	<b>7,108</b>	<b>6,988</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (40) Toronto Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	490,757,081	505,375,245	476,759,899	492,385,553	499,537,891
School Foundation Grant <sup>3</sup>	64,424,031	65,777,836	66,830,499	65,974,245	66,455,922
Special Education Grant	120,521,132	125,753,368	127,343,553	125,317,020	126,355,494
Language Grant	40,247,664	45,234,959	45,273,003	42,332,085	46,078,024
Indigenous Education Grant <sup>4</sup>	4,376,374	3,937,804	3,979,181	3,900,733	3,981,940
Geographic Circumstances Grant	-	-	-	-	-
Learning Opportunities Grant	59,460,296	60,517,240	49,765,433	49,966,866	51,033,649
Mental Health and Well-Being Grant	2,819,800	2,825,814	2,852,089	3,592,111	3,854,043
Continuing Education and Other Programs Grant	15,728,132	10,964,773	10,922,238	12,489,118	12,676,284
Cost Adjustment and Teacher Qualifications and Experience Grant	108,909,082	112,211,572	127,140,458	101,483,070	107,810,524
Supports for Students Fund	-	-	-	9,062,055	9,062,055
Program Leadership Grant <sup>4</sup>	-	-	-	998,303	1,091,691
Student Transportation Grant	24,848,669	26,049,592	32,526,164	33,179,519	33,343,850
Declining Enrolment Adjustment	515,874	125,477	1,478,035	6,498,680	1,624,670
School Board Administration and Governance Grant <sup>3, 5</sup>	23,225,859	24,442,415	24,292,545	23,470,490	23,251,900
School Operations Allocation <sup>5</sup>	89,480,479	91,396,306	90,905,557	90,193,685	91,183,396
School Renewal Allocation	16,974,173	17,059,592	16,884,355	17,142,224	17,173,994
Interest Expense	15,024,680	14,229,728	13,343,327	12,224,459	11,481,363
Non-Permanently Financed Capital Debt	3,764,568	3,764,568	3,764,568	3,764,568	3,764,568
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	841,232	-
<b>TOTAL FUNDING</b>	<b>1,081,077,894</b>	<b>1,109,666,289</b>	<b>1,094,060,904</b>	<b>1,094,816,016</b>	<b>1,109,761,258</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,164,417</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	61,582	62,675	62,828	61,023	61,297
Secondary	27,774	27,508	27,095	26,801	27,000
<b>TOTAL</b>	<b>89,355</b>	<b>90,183</b>	<b>89,923</b>	<b>87,824</b>	<b>88,296</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (12) Toronto DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	1,333,517,999	1,359,974,883	1,295,568,798	1,336,764,737	1,358,043,661
School Foundation Grant <sup>3</sup>	174,258,102	176,045,122	179,637,215	177,831,448	179,288,455
Special Education Grant	330,061,067	339,112,068	344,692,875	343,817,476	346,706,117
Language Grant	107,263,306	114,678,048	119,456,465	105,793,676	121,066,795
Indigenous Education Grant <sup>4</sup>	5,357,570	5,147,768	5,011,006	5,279,048	5,542,258
Geographic Circumstances Grant	-	-	-	-	-
Learning Opportunities Grant	176,041,784	178,009,294	152,469,155	154,441,553	157,405,909
Mental Health and Well-Being Grant	7,892,815	8,056,669	8,157,252	9,802,442	10,341,990
Continuing Education and Other Programs Grant	26,519,824	25,310,178	28,901,792	27,054,868	27,674,811
Cost Adjustment and Teacher Qualifications and Experience Grant	315,165,903	313,176,747	371,999,415	304,294,564	314,061,285
Supports for Students Fund	-	-	-	23,923,094	23,923,094
Program Leadership Grant <sup>4</sup>	-	-	-	1,645,377	1,737,778
Student Transportation Grant	52,167,006	54,283,222	62,143,380	63,455,172	63,829,659
Declining Enrolment Adjustment	-	904,584	225,468	15,242,823	3,810,706
School Board Administration and Governance Grant <sup>3, 5</sup>	60,837,061	63,320,407	62,888,733	61,330,468	61,266,686
School Operations Allocation <sup>5</sup>	271,001,152	274,576,703	276,148,042	274,091,834	277,761,763
School Renewal Allocation	47,115,706	47,071,365	47,154,819	47,621,585	47,853,082
Interest Expense	24,189,800	22,619,757	20,625,068	15,885,181	16,501,170
Non-Permanently Financed Capital Debt	20,498,586	20,498,586	20,498,586	20,498,586	20,498,586
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	2,108,994	-
<b>TOTAL FUNDING</b>	<b>2,951,887,681</b>	<b>3,002,785,401</b>	<b>2,995,578,069</b>	<b>2,990,882,927</b>	<b>3,037,313,804</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,056,292</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	172,691	173,162	173,901	169,241	169,446
Secondary	69,757	69,268	69,330	68,792	70,133
<b>TOTAL</b>	<b>242,448</b>	<b>242,430</b>	<b>243,231</b>	<b>238,033</b>	<b>239,579</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (15) Trillium Lakelands DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	88,937,401	90,379,499	86,010,650	90,054,303	87,588,541
School Foundation Grant <sup>3</sup>	12,732,993	13,096,839	13,441,869	13,617,519	13,367,071
Special Education Grant	24,506,643	25,299,456	26,471,560	26,706,406	26,319,689
Language Grant	2,462,373	2,495,038	2,437,138	2,446,574	2,427,369
Indigenous Education Grant <sup>4</sup>	412,341	322,476	285,110	247,035	148,340
Geographic Circumstances Grant	3,524,520	3,582,450	3,485,757	3,579,305	3,737,975
Learning Opportunities Grant	5,362,260	4,961,375	2,880,945	2,927,753	3,123,617
Mental Health and Well-Being Grant	396,979	399,800	410,012	697,263	791,347
Continuing Education and Other Programs Grant	1,022,850	939,759	866,392	805,069	752,579
Cost Adjustment and Teacher Qualifications and Experience Grant	19,539,944	15,971,280	21,240,527	17,583,672	18,762,653
Supports for Students Fund	-	-	-	1,906,203	1,906,203
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	14,629,079	15,137,341	15,355,584	15,609,856	15,625,026
Declining Enrolment Adjustment	128,525	125,904	36,602	527,408	1,123,104
School Board Administration and Governance Grant <sup>3, 5</sup>	5,868,134	6,711,230	6,627,322	5,816,476	5,555,817
School Operations Allocation <sup>5</sup>	17,718,259	17,971,438	19,762,760	19,824,841	19,939,664
School Renewal Allocation	3,160,194	3,172,228	3,409,555	3,423,303	3,432,235
Interest Expense	1,084,849	1,036,347	995,889	957,493	905,390
Non-Permanently Financed Capital Debt	586,743	586,743	586,743	586,743	586,743
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	235,489	-
<b>TOTAL FUNDING</b>	<b>202,074,087</b>	<b>202,189,203</b>	<b>204,304,415</b>	<b>208,458,575</b>	<b>207,092,754</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	10,993	11,050	11,187	11,112	11,050
Secondary	5,171	5,062	5,050	4,941	4,449
<b>TOTAL</b>	<b>16,164</b>	<b>16,112</b>	<b>16,237</b>	<b>16,053</b>	<b>15,499</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (26) Upper Canada DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	142,113,866	144,510,810	136,715,475	142,818,895	144,223,005
School Foundation Grant <sup>3</sup>	23,807,050	24,141,965	24,620,930	24,564,410	24,689,523
Special Education Grant	38,800,562	40,277,858	43,967,410	44,177,349	44,302,204
Language Grant	5,994,718	6,236,310	6,546,727	6,424,990	6,535,351
Indigenous Education Grant <sup>4</sup>	4,145,759	4,585,308	5,326,280	5,099,880	5,427,996
Geographic Circumstances Grant	2,641,534	2,619,731	2,727,049	2,733,278	2,764,064
Learning Opportunities Grant	8,285,443	8,002,763	4,450,201	4,486,358	5,183,600
Mental Health and Well-Being Grant	601,564	607,334	619,169	1,105,014	1,259,681
Continuing Education and Other Programs Grant	2,114,239	2,141,494	2,568,988	1,618,837	1,659,103
Cost Adjustment and Teacher Qualifications and Experience Grant	29,928,208	28,928,417	37,199,827	27,880,565	29,203,229
Supports for Students Fund	-	-	-	3,082,317	3,082,317
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	25,650,611	26,565,845	32,224,348	32,813,504	32,845,921
Declining Enrolment Adjustment	480,402	312,329	57,182	1,188,902	297,226
School Board Administration and Governance Grant <sup>3, 5</sup>	8,405,658	9,318,627	9,185,743	8,437,956	8,203,808
School Operations Allocation <sup>5</sup>	32,570,784	33,015,586	32,068,842	32,520,744	32,902,633
School Renewal Allocation	7,150,338	7,146,861	6,986,837	7,135,598	7,158,516
Interest Expense	3,740,877	3,500,744	3,339,075	3,165,791	2,996,289
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	314,926	-
<b>TOTAL FUNDING</b>	<b>336,431,613</b>	<b>341,911,982</b>	<b>348,604,083</b>	<b>350,475,177</b>	<b>353,733,859</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,069,484</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	17,880	17,863	17,913	17,598	17,448
Secondary	8,004	7,935	7,911	7,868	8,047
<b>TOTAL</b>	<b>25,884</b>	<b>25,798</b>	<b>25,824</b>	<b>25,465</b>	<b>25,495</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (18) Upper Grand DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	186,198,124	192,502,803	182,838,479	192,852,337	199,091,677
School Foundation Grant <sup>3</sup>	24,259,240	24,811,042	25,291,757	25,458,081	25,971,181
Special Education Grant	50,257,482	51,768,829	52,810,446	53,775,101	55,223,874
Language Grant	7,274,439	7,746,551	8,003,418	7,632,731	8,080,323
Indigenous Education Grant <sup>4</sup>	1,094,759	1,141,454	1,210,043	1,099,823	1,055,865
Geographic Circumstances Grant	523,404	530,641	552,086	572,441	579,321
Learning Opportunities Grant	8,152,602	7,810,367	4,141,614	4,179,456	5,133,612
Mental Health and Well-Being Grant	611,050	627,696	641,881	1,002,638	1,177,283
Continuing Education and Other Programs Grant	941,067	1,217,555	1,178,737	1,045,772	1,069,152
Cost Adjustment and Teacher Qualifications and Experience Grant	36,472,362	37,145,682	48,529,768	35,733,142	37,972,056
Supports for Students Fund	-	-	-	3,365,048	3,365,048
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	17,161,245	18,047,681	20,189,072	20,230,717	20,721,303
Declining Enrolment Adjustment	-	-	-	357,118	89,279
School Board Administration and Governance Grant <sup>3, 5</sup>	9,805,191	10,810,134	10,716,297	10,071,188	10,183,243
School Operations Allocation <sup>5</sup>	33,659,446	34,608,750	35,193,457	35,329,502	36,291,038
School Renewal Allocation	5,938,910	5,999,339	6,020,364	6,147,324	6,241,332
Interest Expense	7,440,197	7,058,913	6,773,414	6,473,632	6,230,635
Non-Permanently Financed Capital Debt	847,600	847,600	847,600	847,600	847,600
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	389,709	-
<b>TOTAL FUNDING</b>	<b>390,637,118</b>	<b>402,675,037</b>	<b>404,938,433</b>	<b>407,469,225</b>	<b>420,323,214</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,687,708</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	23,378	23,741	23,972	23,654	24,296
Secondary	10,444	10,545	10,468	10,671	10,826
<b>TOTAL</b>	<b>33,823</b>	<b>34,286</b>	<b>34,440</b>	<b>34,326</b>	<b>35,122</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (49) Waterloo Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	121,317,397	128,340,093	126,255,537	133,280,200	141,687,266
School Foundation Grant <sup>3</sup>	15,467,158	15,999,557	16,675,240	16,873,836	17,596,873
Special Education Grant	29,872,064	32,268,378	33,927,617	34,290,279	36,301,022
Language Grant	5,770,066	7,286,418	8,112,943	7,388,611	7,841,348
Indigenous Education Grant <sup>4</sup>	431,127	381,253	388,579	404,525	346,496
Geographic Circumstances Grant	42,324	43,320	60,781	80,367	90,833
Learning Opportunities Grant	5,999,487	5,785,668	2,903,557	2,913,808	3,524,413
Mental Health and Well-Being Grant	390,777	409,983	432,590	698,884	864,054
Continuing Education and Other Programs Grant	3,225,281	3,259,649	3,517,866	3,443,823	3,612,210
Cost Adjustment and Teacher Qualifications and Experience Grant	25,996,299	26,450,184	31,035,935	25,051,921	26,676,516
Supports for Students Fund	-	-	-	2,128,858	2,128,858
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	6,808,306	7,068,727	7,124,491	7,249,424	7,627,392
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant <sup>3, 5</sup>	7,081,497	8,092,638	8,168,348	7,404,495	7,608,425
School Operations Allocation <sup>5</sup>	21,758,624	22,884,459	23,858,717	24,278,783	25,744,112
School Renewal Allocation	3,533,143	3,649,008	3,745,453	3,874,171	4,030,931
Interest Expense	3,805,263	3,333,376	2,954,975	2,705,327	2,300,968
Non-Permanently Financed Capital Debt	397,975	397,975	397,975	397,975	397,975
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	300,433	-
<b>TOTAL FUNDING</b>	<b>251,896,788</b>	<b>265,650,686</b>	<b>269,560,604</b>	<b>273,671,583</b>	<b>289,379,085</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,793,264</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	15,763	16,367	16,913	16,725	17,627
Secondary	6,371	6,559	6,830	7,023	7,386
<b>TOTAL</b>	<b>22,134</b>	<b>22,926</b>	<b>23,743</b>	<b>23,748</b>	<b>25,013</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (24) Waterloo Region DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	346,269,224	357,999,995	341,962,561	359,447,261	365,426,300
School Foundation Grant <sup>3</sup>	42,768,064	43,777,157	44,866,593	45,125,813	45,511,048
Special Education Grant	85,525,831	89,250,003	91,506,556	91,911,586	92,789,419
Language Grant	18,957,179	20,857,579	21,921,991	20,802,075	21,426,923
Indigenous Education Grant <sup>4</sup>	1,137,983	960,723	957,477	1,041,027	983,137
Geographic Circumstances Grant	42,508	42,411	58,905	59,999	60,639
Learning Opportunities Grant	14,092,651	13,780,924	7,624,103	7,457,680	8,110,295
Mental Health and Well-Being Grant	1,293,592	1,321,688	1,352,256	1,868,521	2,085,115
Continuing Education and Other Programs Grant	1,487,239	1,356,377	1,815,471	1,583,998	1,624,313
Cost Adjustment and Teacher Qualifications and Experience Grant	69,314,396	69,474,781	91,042,675	70,241,958	73,107,447
Supports for Students Fund	-	-	-	6,099,255	6,099,255
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	16,672,631	17,498,289	18,286,007	18,592,290	18,739,965
Declining Enrolment Adjustment	-	-	-	1,326,316	331,579
School Board Administration and Governance Grant <sup>3, 5</sup>	17,235,158	18,339,965	18,320,462	17,612,391	17,654,275
School Operations Allocation <sup>5</sup>	60,126,707	61,805,890	63,267,717	63,511,026	64,558,747
School Renewal Allocation	9,826,835	9,945,533	10,031,620	10,248,105	10,332,175
Interest Expense	7,373,778	6,905,427	6,394,850	5,989,250	5,064,824
Non-Permanently Financed Capital Debt	104,872	104,872	104,872	104,872	104,872
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	641,078	-
<b>TOTAL FUNDING</b>	<b>692,228,648</b>	<b>713,421,614</b>	<b>719,514,116</b>	<b>724,570,364</b>	<b>735,009,721</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,329,040</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	44,163	44,694	45,211	44,316	44,208
Secondary	18,948	19,216	19,276	19,793	20,325
<b>TOTAL</b>	<b>63,111</b>	<b>63,909</b>	<b>64,487</b>	<b>64,109</b>	<b>64,532</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.



## Projected Grants for Student Needs for the 2021-22 School Year

### (48) Wellington Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	42,861,322	44,479,709	42,469,691	44,358,266	45,982,962
School Foundation Grant <sup>3</sup>	6,015,764	6,143,423	6,278,609	6,352,648	6,479,319
Special Education Grant	11,693,073	12,524,987	12,942,152	13,123,986	13,473,293
Language Grant	1,892,471	2,205,874	2,441,941	2,372,379	2,495,927
Indigenous Education Grant <sup>4</sup>	387,755	361,682	542,308	582,527	567,668
Geographic Circumstances Grant	1,476,063	1,499,586	1,525,020	1,545,307	1,569,158
Learning Opportunities Grant	2,106,348	1,633,943	715,898	750,048	857,958
Mental Health and Well-Being Grant	144,901	148,285	151,586	370,465	489,798
Continuing Education and Other Programs Grant	298,158	323,600	299,007	155,078	161,467
Cost Adjustment and Teacher Qualifications and Experience Grant	9,444,325	9,779,652	12,241,485	9,000,844	9,530,623
Supports for Students Fund	-	-	-	888,594	888,594
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	3,798,143	3,989,336	4,410,284	4,486,226	4,605,782
Declining Enrolment Adjustment	6,917	10,674	-	184,903	46,226
School Board Administration and Governance Grant <sup>3, 5</sup>	3,449,548	4,247,291	4,292,156	3,466,098	3,479,866
School Operations Allocation <sup>5</sup>	7,416,901	7,626,199	7,800,641	7,810,009	8,146,075
School Renewal Allocation	1,184,813	1,199,186	1,203,399	1,221,344	1,245,640
Interest Expense	2,835,454	2,561,363	2,362,245	2,151,579	1,946,235
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	166,925	-
<b>TOTAL FUNDING</b>	<b>95,011,956</b>	<b>98,734,790</b>	<b>99,676,422</b>	<b>99,893,090</b>	<b>102,965,982</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,469,056</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	5,530	5,676	5,738	5,754	5,879
Secondary	2,318	2,282	2,263	2,176	2,250
<b>TOTAL</b>	<b>7,848</b>	<b>7,958</b>	<b>8,001</b>	<b>7,930</b>	<b>8,129</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (37) Windsor-Essex Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	110,100,090	113,629,416	108,137,661	113,123,199	113,796,528
School Foundation Grant <sup>3</sup>	14,361,475	14,773,603	15,241,600	15,181,530	15,201,813
Special Education Grant	26,216,705	27,922,474	28,682,280	28,582,407	28,698,822
Language Grant	5,460,454	6,430,908	7,350,989	6,600,469	7,496,174
Indigenous Education Grant <sup>4</sup>	523,509	416,050	407,624	437,721	376,124
Geographic Circumstances Grant	139,990	141,941	139,246	163,177	132,654
Learning Opportunities Grant	6,593,993	6,197,601	3,991,949	4,054,914	4,423,495
Mental Health and Well-Being Grant	643,823	679,420	691,974	992,393	1,127,349
Continuing Education and Other Programs Grant	917,283	1,107,995	1,624,501	1,236,352	1,239,440
Cost Adjustment and Teacher Qualifications and Experience Grant	27,939,302	27,967,254	31,007,251	25,429,770	25,298,852
Supports for Students Fund	-	-	-	2,051,485	2,051,485
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	7,861,571	8,231,554	9,298,227	9,463,688	9,463,688
Declining Enrolment Adjustment	380,640	64,334	-	996,162	395,882
School Board Administration and Governance Grant <sup>3, 5</sup>	6,320,404	7,201,364	7,215,425	6,372,702	6,250,824
School Operations Allocation <sup>5</sup>	19,788,309	20,332,951	20,882,287	21,004,317	21,354,043
School Renewal Allocation	3,378,379	3,422,092	3,465,920	3,501,636	3,493,433
Interest Expense	6,565,357	6,146,036	5,765,924	5,365,730	5,008,731
Non-Permanently Financed Capital Debt	1,612,745	1,612,745	1,612,745	1,612,745	1,612,745
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	270,058	-
<b>TOTAL FUNDING</b>	<b>238,804,029</b>	<b>246,277,738</b>	<b>245,515,603</b>	<b>247,346,318</b>	<b>248,421,475</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200,379</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	13,124	13,359	13,435	13,100	13,090
Secondary	6,919	6,899	7,086	7,050	7,000
<b>TOTAL</b>	<b>20,043</b>	<b>20,258</b>	<b>20,521</b>	<b>20,149</b>	<b>20,090</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (42) York Catholic DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	290,869,010	293,282,941	273,781,325	286,802,439	287,366,535
School Foundation Grant <sup>3</sup>	36,346,175	36,337,311	36,848,484	36,719,901	36,693,073
Special Education Grant	69,201,182	70,624,469	71,678,165	71,376,060	71,241,399
Language Grant	12,443,000	13,795,248	14,692,137	14,056,043	14,803,153
Indigenous Education Grant <sup>4</sup>	2,173,014	2,226,606	2,115,919	2,116,416	2,149,615
Geographic Circumstances Grant	95,290	97,257	95,480	101,895	106,792
Learning Opportunities Grant	12,322,962	12,059,443	6,646,638	6,638,604	7,233,745
Mental Health and Well-Being Grant	911,895	914,750	927,462	1,396,135	1,580,376
Continuing Education and Other Programs Grant	3,851,363	4,493,015	4,608,284	4,702,144	4,826,744
Cost Adjustment and Teacher Qualifications and Experience Grant	55,979,972	58,193,493	74,858,521	57,674,102	57,870,844
Supports for Students Fund	-	-	-	5,268,773	5,268,773
Program Leadership Grant <sup>4</sup>	-	-	-	905,864	999,392
Student Transportation Grant	17,366,127	17,987,985	19,198,076	18,903,525	18,941,635
Declining Enrolment Adjustment	3,189,297	2,414,759	1,310,929	2,543,635	1,577,114
School Board Administration and Governance Grant <sup>3, 5</sup>	16,351,013	17,461,697	16,960,678	16,225,635	15,981,277
School Operations Allocation <sup>5</sup>	51,248,251	51,564,528	52,007,278	51,736,375	52,208,769
School Renewal Allocation	6,966,030	6,907,789	6,875,214	6,961,869	6,954,131
Interest Expense	17,974,831	16,634,263	15,218,033	13,719,218	12,479,540
Non-Permanently Financed Capital Debt	224,087	224,087	224,087	224,087	224,087
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	533,364	-
<b>TOTAL FUNDING</b>	<b>597,513,499</b>	<b>605,219,641</b>	<b>598,046,710</b>	<b>598,606,083</b>	<b>598,506,995</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,216,847</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	35,626	34,926	34,537	33,465	32,599
Secondary	17,508	17,571	17,641	17,882	18,401
<b>TOTAL</b>	<b>53,133</b>	<b>52,496</b>	<b>52,178</b>	<b>51,346</b>	<b>51,000</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.

## Projected Grants for Student Needs for the 2021-22 School Year

### (16) York Region DSB

Grants for Operating and Other Purposes <sup>1</sup>	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates <sup>2</sup>	2021-22 Projections <sup>2</sup>
Pupil Foundation Grant	667,967,523	695,030,170	666,667,300	697,785,594	700,007,916
School Foundation Grant <sup>3</sup>	81,145,487	83,587,883	86,337,296	86,261,378	86,261,343
Special Education Grant	158,342,307	166,483,575	177,014,265	178,149,710	178,146,291
Language Grant	38,559,296	44,235,990	49,362,971	46,713,395	50,181,522
Indigenous Education Grant <sup>4</sup>	875,710	1,008,637	1,086,511	1,189,234	1,155,380
Geographic Circumstances Grant	56,574	60,105	38,823	39,697	41,538
Learning Opportunities Grant	31,931,640	32,174,986	20,150,239	19,424,826	20,471,125
Mental Health and Well-Being Grant	2,066,250	2,135,677	2,208,422	3,021,719	3,322,608
Continuing Education and Other Programs Grant	7,560,637	7,882,986	7,401,846	5,043,067	5,158,861
Cost Adjustment and Teacher Qualifications and Experience Grant	131,656,270	135,019,765	175,598,610	132,959,706	149,485,153
Supports for Students Fund	-	-	-	11,698,891	11,588,371
Program Leadership Grant <sup>4</sup>	-	-	-	964,766	1,183,989
Student Transportation Grant	38,456,066	40,535,442	42,477,543	43,197,248	43,293,078
Declining Enrolment Adjustment	-	-	-	4,391,589	2,903,623
School Board Administration and Governance Grant <sup>3, 5</sup>	30,837,769	32,671,031	32,818,651	31,739,712	31,613,115
School Operations Allocation <sup>5</sup>	118,591,933	122,829,540	126,132,293	125,823,807	126,548,879
School Renewal Allocation	16,971,929	17,309,738	17,546,915	17,852,572	17,752,816
Interest Expense	40,702,067	38,738,865	36,670,066	34,527,579	32,286,142
Non-Permanently Financed Capital Debt	851,827	851,827	851,827	851,827	851,827
Support for COVID-19 Outbreak Allocation <sup>6</sup>	-	-	-	1,153,974	-
<b>TOTAL FUNDING</b>	<b>1,366,573,285</b>	<b>1,420,556,217</b>	<b>1,442,363,578</b>	<b>1,442,790,290</b>	<b>1,462,253,577</b>
<b>Funding Stabilization Allocation <sup>7</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48,658,471</b>	<b>-</b>

Average Daily Enrolment of Pupils of the Board	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Projections
Elementary	84,592	86,079	87,422	85,937	84,815
Secondary	37,550	38,433	38,946	38,941	39,498
<b>TOTAL</b>	<b>122,142</b>	<b>124,512</b>	<b>126,369</b>	<b>124,878</b>	<b>124,313</b>

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- The Parent Engagement Funding Allocation was moved from the School Board Administration and Governance Grant into the School Foundation Grant.
- Starting in 2021-22, the Indigenous Education Lead position is being fully transferred to the Program Leadership Grant (PLG), rather than half funded through the PLG and half funded through the Per Pupil Allocation of the Indigenous Education Grant.
- Funding to support the Capital Planning Capacity (CPC) Program and the Non-Instructional Spaces Amount was moved from the School Board Administration and Governance Grant into the School Operations Allocation.
- COVID supports for 2020-21 for mental health and technology have been integrated into the GSN grants starting in 2021-22.
- One-time stabilization funding for the 2020-21 school year has been introduced to help mitigate unexpected enrolment decline as a result of the COVID-19 pandemic.