

Education Funding

**Grants for Student Needs
Projections for the 2020-21 School Year**

Spring 2020
Ministry of Education

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Grants for Student Needs Projections for the 2020-21 School Year

The following tables contain projected board-by-board allocations of the Grants for Student Needs (GSN) including other related information for the 2020-21 school year. The funding projections have been prepared by the Ministry of Education and are based on enrolment and other data provided by school boards. The tables also contain board-by-board allocations from prior years.*

These projections include the impact of enrolment change, new investments, savings measures, and structural refinements on GSN funding levels for the 2020-21 school year. The actual revenue that a school board receives through the GSN over the course of the school year may change as in-year information on enrolment and other factors become available. In addition, some individual grants may not be comparable year over year due to grant realignments, changes in grant structure, the introduction of new grants and allocations, as well as changes in accounting practices. The data in the tables from prior years is drawn from the most recent financial information submitted to the ministry by school boards.

Grants for Operating and Other Purposes

This section shows the grant allocations for operating and other purposes for each board listed by grant and allocation, as well funding for selected capital funding costs and funding for School Authorities. Details on how operating grants are calculated are found in the Technical Paper, 2020-21 Spring 2020.

Average Daily Enrolment

The measure of enrolment used for funding purposes is the Average Daily Enrolment (ADE) of pupils. Boards report the full-time equivalent of students enrolled at each school as of October 31 and March 31, which are the two count dates in the school board fiscal year. The calculation of ADE is based on an average of full-time equivalent students reported on the two count dates.

* This document includes data beginning in 2016-17. Data from 1998–99 through 2015-16 is available on the Ministry of Education's [website](#).

Projected Grants for Student Needs for the 2020-21 School Year

(73) Provincial Totals

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	10,600,298,600	10,872,355,790	11,209,197,188	10,703,162,196	11,422,664,814
School Foundation Grant	1,434,823,890	1,465,759,074	1,496,544,681	1,542,719,832	1,555,005,151
Special Education Grant	2,763,858,659	2,840,578,282	2,985,003,332	3,136,189,416	3,198,082,504
Language Grant	723,702,331	774,154,857	836,794,523	880,354,666	918,415,074
Indigenous Education Grant	65,175,317	75,447,396	77,948,639	82,932,822	89,442,179
Geographic Circumstances Grant	190,709,857	205,344,444	206,487,454	213,646,745	214,346,448
Learning Opportunities Grant	532,586,737	764,791,041	743,280,524	505,595,931	523,807,577
Mental Health and Well-Being Grant ²	47,497,498	48,301,880	49,187,635	50,225,532	75,782,320
Continuing Education and Other Programs Grant	141,376,389	139,813,953	134,797,369	140,262,684	136,072,754
Cost Adjustment and Teacher Qualifications and Experience Grant	2,030,725,798	2,270,049,405	2,283,274,053	2,801,047,566	2,344,323,082
Supports for Students Fund ³					212,735,478
Program Leadership Grant ⁴					67,348,279
Student Transportation Grant	885,215,266	919,446,395	958,513,556	1,053,655,080	1,075,154,411
Declining Enrolment Adjustment	18,152,737	13,689,161	9,734,778	11,402,060	11,303,726
School Board Administration and Governance Grant	596,481,263	620,019,839	688,848,264	690,595,294	638,300,002
School Operations Allocation	2,053,912,587	2,066,454,082	2,118,441,668	2,151,169,251	2,193,719,236
School Renewal Allocation	361,130,565	358,472,025	361,691,862	363,104,545	374,573,691
Interest Expense	412,311,078	390,266,530	365,987,691	334,717,614	307,060,706
Non-Permanently Financed Capital Debt	65,723,450	65,723,450	65,723,450	65,723,450	65,723,450
Sub-Total	22,923,682,022	23,890,667,604	24,591,456,667	24,726,504,684	25,423,860,880
Unallocated amounts ⁷				20,677,243	56,793,161
School Authorities	32,763,917	35,566,669	37,888,230	40,968,779	43,167,375
TOTAL FUNDING	22,956,445,939	23,926,234,273	24,629,344,897	24,788,150,706	25,523,821,416

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	1,375,827	1,390,734	1,407,357	1,421,560	1,431,697
Secondary	593,723	591,239	594,808	596,537	604,772
Sub-Total	1,969,549	1,981,972	2,002,165	2,018,098	2,036,469
School Authorities	1,173	1,204	1,267	1,346	1,346
TOTAL	1,970,722	1,983,176	2,003,432	2,019,444	2,037,815

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Includes funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year

(2) Algoma DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	48,123,803	49,206,367	51,112,120	48,845,752	51,007,333
School Foundation Grant	8,941,463	9,208,290	9,533,421	9,779,036	9,758,321
Special Education Grant	16,832,267	17,057,452	18,992,742	19,111,356	19,072,609
Language Grant	1,399,500	1,523,812	1,633,598	1,953,246	2,085,821
Indigenous Education Grant	1,330,924	1,429,277	1,455,238	1,557,782	1,617,518
Geographic Circumstances Grant	10,869,412	11,249,520	11,013,645	10,495,708	11,247,330
Learning Opportunities Grant	2,348,745	3,775,690	3,379,120	1,777,442	1,906,768
Mental Health and Well-Being Grant ²	269,109	271,196	279,137	287,311	565,390
Continuing Education and Other Programs Grant	574,686	489,455	463,744	587,987	581,956
Cost Adjustment and Teacher Qualifications and Experience Grant	10,575,256	11,425,416	11,081,296	13,163,189	10,997,662
Supports for Students Fund ³					1,350,843
Program Leadership Grant ⁴					905,864
Student Transportation Grant	8,122,025	8,419,362	8,893,214	9,355,216	9,356,326
Declining Enrolment Adjustment	630,717	106,335	-	-	375,453
School Board Administration and Governance Grant	4,282,806	4,388,143	5,273,951	5,312,953	4,479,904
School Operations Allocation	12,260,953	12,272,562	12,614,928	12,465,518	12,943,989
School Renewal Allocation	3,209,053	3,132,683	3,189,983	3,143,556	3,254,824
Interest Expense	3,384,307	3,354,561	3,208,094	2,978,238	2,920,973
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	133,155,026	137,310,121	142,124,231	140,814,291	144,428,883

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	6,009	6,098	6,222	6,306	6,241
Secondary	2,915	2,855	2,883	2,910	2,835
TOTAL	8,924	8,952	9,105	9,216	9,076

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (55) Algonquin and Lakeshore Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	61,213,084	62,687,931	63,775,398	60,874,941	63,069,708
School Foundation Grant	9,624,391	9,761,342	9,882,912	10,214,113	10,094,225
Special Education Grant	17,137,757	17,558,519	18,460,300	18,913,529	18,824,994
Language Grant	1,935,653	2,010,966	2,182,887	2,351,317	2,494,802
Indigenous Education Grant	808,547	838,328	815,017	1,629,673	1,530,505
Geographic Circumstances Grant	3,720,787	3,674,246	3,714,499	3,713,038	3,777,446
Learning Opportunities Grant	1,784,917	3,347,732	2,926,567	1,267,764	1,383,424
Mental Health and Well-Being Grant ²	267,842	273,213	275,937	284,425	546,954
Continuing Education and Other Programs Grant	1,229,154	1,210,954	1,050,806	1,424,861	1,339,258
Cost Adjustment and Teacher Qualifications and Experience Grant	10,778,560	12,299,388	12,255,339	15,227,290	12,759,820
Supports for Students Fund ³					1,349,889
Program Leadership Grant ⁴					905,864
Student Transportation Grant	10,003,807	10,397,613	10,789,374	11,484,541	11,497,121
Declining Enrolment Adjustment	-	-	137,339	18,887	634,837
School Board Administration and Governance Grant	4,471,267	4,651,580	5,494,895	5,501,837	4,660,740
School Operations Allocation	11,842,233	11,917,671	12,014,712	12,291,339	12,023,208
School Renewal Allocation	2,208,426	2,193,480	2,178,726	2,203,992	2,203,977
Interest Expense	1,235,307	1,171,276	1,134,289	1,076,616	1,026,680
Non-Permanently Financed Capital Debt	116,347	116,347	116,347	116,347	116,347
TOTAL FUNDING ⁷	138,378,079	144,110,586	147,205,344	148,594,508	150,239,800

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	7,792	7,917	7,937	7,986	8,035
Secondary	3,540	3,487	3,443	3,498	3,209
TOTAL	11,332	11,404	11,380	11,484	11,244

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (8) Avon Maitland DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	81,370,109	83,076,070	84,354,780	79,028,847	83,068,912
School Foundation Grant	12,094,902	12,550,366	12,684,666	12,650,907	12,609,743
Special Education Grant	21,019,841	21,992,795	22,826,569	22,898,342	22,883,105
Language Grant	2,171,029	2,332,033	2,480,708	2,482,082	2,557,468
Indigenous Education Grant	381,884	415,660	413,947	373,653	369,432
Geographic Circumstances Grant	543,033	1,210,568	1,240,215	1,307,376	1,374,578
Learning Opportunities Grant	3,354,612	5,154,467	4,712,601	2,820,359	2,968,584
Mental Health and Well-Being Grant ²	301,141	303,492	305,206	307,468	579,627
Continuing Education and Other Programs Grant	436,491	468,227	509,536	436,569	430,436
Cost Adjustment and Teacher Qualifications and Experience Grant	18,507,116	20,162,413	19,367,723	22,464,985	19,417,258
Supports for Students Fund ³					1,696,874
Program Leadership Grant ⁴					905,864
Student Transportation Grant	11,567,093	12,021,502	12,477,688	12,732,478	12,732,663
Declining Enrolment Adjustment	417,393	64,324	48,044	312,049	313,713
School Board Administration and Governance Grant	5,101,552	5,339,284	6,201,287	6,155,629	5,352,955
School Operations Allocation	17,800,678	18,496,006	18,907,926	18,932,822	19,079,070
School Renewal Allocation	3,524,095	3,583,557	3,608,471	3,588,212	3,654,699
Interest Expense	2,094,392	2,040,164	1,963,597	1,957,583	1,772,426
Non-Permanently Financed Capital Debt	216,662	216,662	216,662	216,662	216,662
TOTAL FUNDING ⁷	180,902,023	189,427,590	192,319,626	188,666,022	191,984,067

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	10,091	10,171	10,208	10,246	10,246
Secondary	5,002	4,947	4,830	4,681	4,553
TOTAL	15,094	15,117	15,038	14,927	14,799

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (7) Bluewater DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	85,239,979	87,811,689	91,111,257	88,253,787	94,340,684
School Foundation Grant	12,980,641	13,076,240	13,325,973	14,089,054	14,247,369
Special Education Grant	23,364,828	24,122,968	25,632,996	26,368,085	26,893,661
Language Grant	2,577,527	2,800,832	2,947,953	3,066,374	3,172,977
Indigenous Education Grant	947,385	1,250,253	1,323,903	1,182,972	1,161,311
Geographic Circumstances Grant	1,236,496	2,020,273	2,024,882	2,086,696	2,167,379
Learning Opportunities Grant	3,315,222	5,244,309	4,815,194	2,831,871	3,009,575
Mental Health and Well-Being Grant ²	344,470	351,639	359,734	370,825	666,500
Continuing Education and Other Programs Grant	282,914	293,957	400,880	434,084	439,172
Cost Adjustment and Teacher Qualifications and Experience Grant	15,162,150	15,905,111	15,476,414	18,829,710	15,739,339
Supports for Students Fund ³					1,836,288
Program Leadership Grant ⁴					905,864
Student Transportation Grant	13,016,460	13,543,486	14,229,195	14,761,463	15,043,449
Declining Enrolment Adjustment	749,158	161,200	-	-	-
School Board Administration and Governance Grant	5,452,542	5,775,238	6,693,213	6,743,939	6,004,504
School Operations Allocation	18,129,093	18,899,636	19,370,414	19,473,704	19,871,483
School Renewal Allocation	3,421,109	3,461,761	3,493,608	3,470,415	3,575,683
Interest Expense	3,439,654	3,478,854	3,519,664	2,963,624	2,866,823
Non-Permanently Financed Capital Debt	788,530	788,530	788,530	788,530	788,530
TOTAL FUNDING ⁷	190,448,158	198,985,976	205,513,810	205,715,135	212,730,589

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	11,441	11,788	12,110	12,383	12,685
Secondary	4,406	4,242	4,175	4,137	4,139
TOTAL	15,847	16,030	16,285	16,520	16,823

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (51) Brant Haldimand Norfolk Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	52,099,212	53,907,152	56,472,548	54,400,324	59,641,170
School Foundation Grant	8,033,562	8,113,094	8,341,832	8,677,187	8,829,238
Special Education Grant	13,192,354	14,139,884	16,163,830	17,220,037	17,778,426
Language Grant	1,414,493	1,640,218	1,722,875	1,858,424	1,978,746
Indigenous Education Grant	258,011	321,470	271,900	341,405	373,069
Geographic Circumstances Grant	1,335,330	1,532,119	1,523,538	1,527,830	1,532,295
Learning Opportunities Grant	1,873,333	3,021,280	2,597,773	1,336,942	1,472,723
Mental Health and Well-Being Grant ²	199,478	205,310	213,338	222,491	454,103
Continuing Education and Other Programs Grant	341,442	435,431	412,233	427,093	443,586
Cost Adjustment and Teacher Qualifications and Experience Grant	11,447,138	12,036,317	11,736,546	14,046,326	11,534,186
Supports for Students Fund ³					1,130,786
Program Leadership Grant ⁴					905,864
Student Transportation Grant	5,176,134	5,335,985	5,462,078	5,561,323	5,728,984
Declining Enrolment Adjustment	21,093	-	-	-	-
School Board Administration and Governance Grant	3,801,861	3,950,906	4,844,891	4,817,019	4,107,470
School Operations Allocation	9,978,514	10,051,544	10,641,710	11,177,560	11,511,155
School Renewal Allocation	1,607,489	1,613,806	1,653,894	1,681,653	1,756,284
Interest Expense	2,465,156	2,348,736	2,212,553	2,084,306	1,938,328
Non-Permanently Financed Capital Debt	146,395	146,395	146,395	146,395	146,395
TOTAL FUNDING ⁷	113,390,995	118,799,647	124,417,934	125,526,317	131,262,806

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	6,429	6,566	6,696	6,857	7,063
Secondary	3,226	3,231	3,347	3,424	3,527
TOTAL	9,655	9,797	10,042	10,281	10,590

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (35) Bruce-Grey Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	22,466,031	23,779,541	25,326,324	24,141,642	26,196,753
School Foundation Grant	3,386,894	3,513,661	3,651,096	3,820,811	3,875,473
Special Education Grant	6,583,091	7,186,131	8,250,789	8,550,249	8,751,945
Language Grant	712,249	751,868	834,756	923,133	982,345
Indigenous Education Grant	401,256	435,968	331,224	361,991	372,875
Geographic Circumstances Grant	1,347,836	1,576,516	1,634,302	1,682,718	1,750,201
Learning Opportunities Grant	1,108,909	1,694,108	1,233,958	609,192	720,393
Mental Health and Well-Being Grant ²	95,403	100,825	106,700	110,556	313,775
Continuing Education and Other Programs Grant	62,308	116,349	126,259	132,359	134,550
Cost Adjustment and Teacher Qualifications and Experience Grant	3,160,200	3,997,942	3,983,117	5,559,122	4,720,399
Supports for Students Fund ³					541,795
Program Leadership Grant ⁴					905,864
Student Transportation Grant	4,125,440	4,347,501	4,683,880	4,528,927	4,619,605
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	2,527,163	2,665,103	3,522,748	3,536,896	2,715,938
School Operations Allocation	4,417,068	4,493,271	4,763,177	4,871,775	4,975,244
School Renewal Allocation	927,359	939,034	968,472	980,239	1,010,151
Interest Expense	356,411	345,706	334,463	318,184	307,645
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	51,677,618	55,943,524	59,751,265	60,127,793	62,894,950

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	2,720	2,809	2,942	2,961	3,042
Secondary	1,418	1,487	1,543	1,590	1,601
TOTAL	4,137	4,295	4,485	4,551	4,643

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (52) Catholic DSB of Eastern Ontario

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	67,690,699	68,845,110	70,924,973	68,804,548	74,771,849
School Foundation Grant	11,259,308	11,461,391	11,580,790	12,046,515	12,251,525
Special Education Grant	20,792,701	21,142,411	22,566,699	23,493,424	24,067,941
Language Grant	2,814,806	2,895,889	3,048,612	3,206,803	3,292,434
Indigenous Education Grant	741,382	741,025	718,809	896,366	1,023,520
Geographic Circumstances Grant	2,115,634	2,701,668	2,661,485	2,765,066	2,715,872
Learning Opportunities Grant	3,161,810	4,875,883	4,457,301	2,700,265	2,874,279
Mental Health and Well-Being Grant ²	298,542	299,761	304,786	316,249	609,676
Continuing Education and Other Programs Grant	844,664	683,764	689,910	702,538	740,543
Cost Adjustment and Teacher Qualifications and Experience Grant	14,878,417	17,021,498	17,964,177	21,272,292	17,851,568
Supports for Students Fund ³					1,553,066
Program Leadership Grant ⁴					905,864
Student Transportation Grant	13,611,825	14,067,830	14,708,425	18,888,873	19,417,969
Declining Enrolment Adjustment	134,231	88,156	16,659	-	-
School Board Administration and Governance Grant	4,740,982	4,933,726	5,785,552	5,852,219	5,120,603
School Operations Allocation	12,756,504	12,984,066	13,382,072	13,878,729	14,301,941
School Renewal Allocation	1,994,403	1,990,108	2,022,641	2,062,767	2,148,950
Interest Expense	3,447,716	3,365,310	3,238,287	2,780,828	2,574,700
Non-Permanently Financed Capital Debt	382,827	382,827	382,827	382,827	382,827
TOTAL FUNDING ⁷	161,666,451	168,480,423	174,454,005	180,050,307	186,605,127

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	8,627	8,671	8,907	9,213	9,407
Secondary	3,974	3,885	3,775	3,763	3,936
TOTAL	12,600	12,556	12,681	12,976	13,343

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (59) CÉP de l'Est de l'Ontario

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	75,539,363	81,319,189	87,574,726	88,346,879	96,336,834
School Foundation Grant	11,299,749	12,614,961	13,185,133	13,909,996	14,212,111
Special Education Grant	21,977,036	24,545,274	26,658,403	28,289,881	29,553,998
Language Grant	25,897,052	28,019,221	29,730,193	31,460,913	32,947,634
Indigenous Education Grant	227,964	233,057	168,652	182,309	193,251
Geographic Circumstances Grant	8,023,233	7,139,572	7,554,842	7,983,419	7,896,388
Learning Opportunities Grant	5,604,095	7,631,632	7,321,027	5,250,030	5,496,535
Mental Health and Well-Being Grant ²	342,205	355,679	380,706	410,015	737,972
Continuing Education and Other Programs Grant	2,634,090	3,075,096	3,213,733	3,246,290	3,346,693
Cost Adjustment and Teacher Qualifications and Experience Grant	10,272,743	13,763,712	15,264,517	17,290,371	17,299,705
Supports for Students Fund ³					1,735,134
Program Leadership Grant ⁴					905,864
Student Transportation Grant	12,545,631	13,447,916	14,537,666	15,824,110	16,505,229
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	6,081,325	6,618,391	7,739,792	7,888,063	7,252,809
School Operations Allocation	17,072,603	18,222,833	18,796,899	19,333,926	19,929,241
School Renewal Allocation	2,537,029	2,647,421	2,702,818	2,790,510	2,953,883
Interest Expense	5,397,777	5,060,374	4,772,173	4,420,487	3,972,228
Non-Permanently Financed Capital Debt	210,383	210,383	210,383	210,383	210,383
TOTAL FUNDING ⁷	205,662,278	224,904,711	239,811,663	246,837,582	261,485,892

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	10,910	11,530	12,207	12,788	13,217
Secondary	3,130	3,292	3,444	3,668	3,950
TOTAL	14,039	14,822	15,651	16,456	17,167

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (64) CS catholique MonAvenir

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	87,789,405	91,190,238	94,540,415	92,309,369	97,258,068
School Foundation Grant	14,545,163	15,256,960	15,703,726	16,632,864	16,873,285
Special Education Grant	23,964,033	26,210,631	27,684,336	28,028,145	28,410,893
Language Grant	31,919,859	33,432,313	34,500,598	35,598,889	36,274,298
Indigenous Education Grant	233,722	236,197	162,279	153,550	151,505
Geographic Circumstances Grant	5,654,807	5,684,197	5,725,910	6,022,445	6,100,128
Learning Opportunities Grant	3,883,775	5,955,572	5,530,776	3,512,111	3,715,600
Mental Health and Well-Being Grant ²	391,855	401,123	417,676	435,673	762,786
Continuing Education and Other Programs Grant	112,660	91,329	121,620	141,533	148,663
Cost Adjustment and Teacher Qualifications and Experience Grant	11,826,515	14,336,548	15,251,158	16,506,703	16,456,970
Supports for Students Fund ³					1,897,219
Program Leadership Grant ⁴					905,864
Student Transportation Grant	23,607,572	24,869,469	26,152,386	29,106,405	29,397,632
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	6,550,495	6,940,197	7,949,774	8,069,869	7,346,296
School Operations Allocation	17,786,481	18,390,651	19,042,512	19,654,188	20,244,954
School Renewal Allocation	2,729,859	2,795,562	2,847,363	2,899,242	3,002,148
Interest Expense	5,261,700	5,057,941	4,893,776	4,550,283	4,235,929
Non-Permanently Financed Capital Debt	1,073,118	1,073,118	1,073,118	1,073,118	1,073,118
TOTAL FUNDING ⁷	237,331,019	251,922,046	261,597,423	264,694,387	274,255,356

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	13,309	13,585	13,681	13,668	13,669
Secondary	3,076	3,132	3,309	3,540	3,714
TOTAL	16,386	16,717	16,991	17,208	17,383

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (63) CS catholique Providence

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	52,311,082	54,094,509	56,069,701	54,282,025	56,423,134
School Foundation Grant	7,814,524	8,103,183	8,285,486	8,549,614	8,555,364
Special Education Grant	14,455,544	16,308,058	17,224,693	17,721,233	17,890,233
Language Grant	18,939,245	19,497,964	19,918,742	20,258,678	20,451,231
Indigenous Education Grant	217,238	219,835	135,822	136,196	148,511
Geographic Circumstances Grant	6,095,540	6,563,611	6,692,268	7,044,482	6,949,085
Learning Opportunities Grant	2,039,522	3,675,194	3,028,427	1,686,667	1,827,224
Mental Health and Well-Being Grant ²	240,510	258,912	266,808	274,377	535,659
Continuing Education and Other Programs Grant	316,334	297,925	210,158	251,605	260,549
Cost Adjustment and Teacher Qualifications and Experience Grant	5,400,610	8,677,613	8,530,267	9,564,126	9,862,864
Supports for Students Fund ³					1,270,922
Program Leadership Grant ⁴					905,864
Student Transportation Grant	8,231,180	8,621,690	9,035,484	10,603,346	10,602,791
Declining Enrolment Adjustment	-	-	-	-	78,380
School Board Administration and Governance Grant	4,611,801	4,960,612	5,814,993	5,811,772	5,007,196
School Operations Allocation	11,423,640	11,603,419	11,936,633	12,107,460	12,302,948
School Renewal Allocation	1,887,429	1,858,727	1,880,947	1,892,205	1,939,297
Interest Expense	1,867,234	1,820,234	1,787,038	1,713,901	1,589,044
Non-Permanently Financed Capital Debt	977,859	977,859	977,859	977,859	977,859
TOTAL FUNDING ⁷	136,829,292	147,539,345	151,795,326	152,875,547	157,578,152

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	8,052	8,119	8,152	8,076	7,982
Secondary	1,750	1,814	1,905	1,995	2,065
TOTAL	9,801	9,934	10,056	10,071	10,047

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (58) CS Viamonde

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	61,210,514	65,536,747	70,026,429	70,373,125	74,624,079
School Foundation Grant	11,017,802	12,124,746	12,893,438	13,769,410	13,935,199
Special Education Grant	16,948,433	19,593,666	21,477,565	22,508,407	23,035,257
Language Grant	24,178,464	25,653,271	27,294,686	28,739,936	29,863,557
Indigenous Education Grant	232,665	238,640	164,667	157,380	158,356
Geographic Circumstances Grant	9,932,059	9,751,692	9,856,234	10,812,556	10,133,755
Learning Opportunities Grant	3,841,102	5,438,383	5,023,844	3,469,656	3,668,801
Mental Health and Well-Being Grant ²	292,326	308,622	328,295	348,323	663,091
Continuing Education and Other Programs Grant	2,526	4,922	-	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	6,547,662	9,181,289	9,476,589	9,491,419	10,647,816
Supports for Students Fund ³					1,477,337
Program Leadership Grant ⁴					905,864
Student Transportation Grant	16,627,201	18,016,717	19,128,375	20,449,642	20,924,866
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	5,494,401	5,843,297	6,888,318	6,973,942	6,273,387
School Operations Allocation	14,220,347	15,977,760	16,685,111	16,497,890	16,942,787
School Renewal Allocation	2,559,658	2,741,728	2,822,813	2,794,688	2,899,971
Interest Expense	6,333,411	6,291,114	6,265,239	5,313,173	5,262,231
Non-Permanently Financed Capital Debt	570,114	570,114	570,114	570,114	570,114
TOTAL FUNDING ⁷	180,008,685	197,272,708	208,901,717	212,269,662	221,986,466

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	9,563	10,001	10,490	10,798	10,926
Secondary	1,825	1,958	2,041	2,169	2,342
TOTAL	11,387	11,959	12,532	12,966	13,268

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (65) CSD catholique de l'Est ontarien

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	54,253,521	54,981,172	56,539,694	54,700,111	58,247,787
School Foundation Grant	8,966,001	9,544,660	9,673,396	9,977,921	10,019,646
Special Education Grant	19,059,034	19,967,958	20,964,701	21,391,551	21,714,329
Language Grant	17,165,379	17,279,156	17,586,891	18,064,440	18,403,021
Indigenous Education Grant	370,299	393,354	329,678	341,657	353,343
Geographic Circumstances Grant	3,258,047	3,787,688	3,821,578	3,890,180	3,957,038
Learning Opportunities Grant	2,773,192	4,216,453	3,812,435	2,275,695	2,419,498
Mental Health and Well-Being Grant ²	206,485	206,704	210,679	216,797	467,521
Continuing Education and Other Programs Grant	487,646	616,344	390,112	753,924	762,388
Cost Adjustment and Teacher Qualifications and Experience Grant	11,883,607	12,575,794	12,317,172	14,798,430	12,005,829
Supports for Students Fund ³					1,320,436
Program Leadership Grant ⁴					905,864
Student Transportation Grant	10,813,830	10,985,674	11,070,680	11,693,873	11,845,927
Declining Enrolment Adjustment	292,487	158,533	29,124	-	-
School Board Administration and Governance Grant	4,513,847	4,796,427	5,695,979	5,709,566	4,937,437
School Operations Allocation	13,597,263	13,747,898	14,117,878	14,472,733	14,732,145
School Renewal Allocation	2,795,358	2,783,908	2,806,314	2,821,714	2,891,915
Interest Expense	2,354,985	2,232,262	2,166,797	2,010,529	1,916,141
Non-Permanently Financed Capital Debt	74,755	74,755	74,755	74,755	74,755
TOTAL FUNDING ⁷	152,865,736	158,348,740	161,607,863	163,193,876	166,975,021

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	7,366	7,389	7,486	7,636	7,742
Secondary	2,715	2,635	2,612	2,589	2,617
TOTAL	10,081	10,024	10,098	10,225	10,359

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year

(62) CSD catholique des Aurores boréales

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	4,256,472	4,398,373	4,579,256	4,622,084	5,004,502
School Foundation Grant	1,505,500	1,540,867	1,626,926	1,732,160	1,745,457
Special Education Grant	2,406,654	2,925,693	3,413,773	3,840,282	3,934,756
Language Grant	2,196,004	2,281,401	2,325,117	2,410,885	2,479,252
Indigenous Education Grant	227,893	222,469	142,870	149,879	152,244
Geographic Circumstances Grant	4,172,041	4,235,662	4,319,579	4,501,514	4,368,010
Learning Opportunities Grant	692,840	967,279	497,122	167,517	269,346
Mental Health and Well-Being Grant ²	84,569	85,931	87,098	88,724	264,622
Continuing Education and Other Programs Grant	-	-	866	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	356,409	655,613	719,059	838,227	951,237
Supports for Students Fund ³					258,232
Program Leadership Grant ⁴					905,864
Student Transportation Grant	836,465	864,382	914,855	989,527	1,035,524
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	2,203,649	2,368,228	3,116,008	3,206,214	2,375,057
School Operations Allocation	1,633,459	1,661,778	1,690,624	1,686,987	1,721,510
School Renewal Allocation	641,748	633,147	635,024	631,902	643,028
Interest Expense	433,213	409,847	385,155	359,066	333,419
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	21,646,916	23,250,670	24,453,332	25,224,968	26,442,060

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	671	690	700	719	733
Secondary	128	121	126	135	160
TOTAL	799	811	826	854	893

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (60A) CSD catholique des Grandes Rivières

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	31,430,811	31,689,483	31,675,275	30,032,225	31,344,658
School Foundation Grant	6,856,394	7,173,467	7,175,832	7,192,782	6,871,009
Special Education Grant	11,368,273	12,758,383	13,586,852	13,841,601	13,835,099
Language Grant	11,637,379	11,642,853	11,642,535	11,803,890	11,833,963
Indigenous Education Grant	411,508	479,389	463,752	472,570	473,951
Geographic Circumstances Grant	9,766,491	9,770,745	9,937,159	10,335,852	10,086,609
Learning Opportunities Grant	1,630,121	2,644,926	2,187,150	1,043,866	1,157,744
Mental Health and Well-Being Grant ²	188,971	187,813	185,795	187,312	457,687
Continuing Education and Other Programs Grant	202,074	212,230	193,684	230,678	228,541
Cost Adjustment and Teacher Qualifications and Experience Grant	6,493,117	7,346,611	6,969,115	7,491,996	7,226,350
Supports for Students Fund ³					999,637
Program Leadership Grant ⁴					905,864
Student Transportation Grant	6,390,215	6,604,940	6,856,920	7,094,390	7,103,640
Declining Enrolment Adjustment	620,764	371,763	472,091	377,542	250,888
School Board Administration and Governance Grant	3,849,775	3,987,539	4,824,097	4,822,529	4,006,297
School Operations Allocation	8,924,840	8,422,017	8,445,475	8,496,999	8,554,685
School Renewal Allocation	3,115,956	2,947,287	2,926,358	2,915,082	2,957,712
Interest Expense	772,998	769,746	787,014	652,262	643,258
Non-Permanently Financed Capital Debt	29,164	29,164	29,164	29,164	29,164
TOTAL FUNDING ⁷	103,688,851	107,038,356	108,358,268	107,020,740	108,966,756

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	4,110	4,110	4,082	4,096	4,079
Secondary	1,715	1,646	1,565	1,528	1,494
TOTAL	5,824	5,756	5,646	5,624	5,573

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (66) CSD catholique du Centre-Est de l'Ontario

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	121,928,250	129,758,736	136,817,016	136,078,093	145,575,356
School Foundation Grant	17,396,472	18,844,082	19,425,160	20,321,808	20,666,332
Special Education Grant	32,250,240	34,685,078	37,984,495	40,059,800	41,052,291
Language Grant	39,689,822	43,059,089	44,636,159	46,922,048	48,360,453
Indigenous Education Grant	291,236	311,170	243,392	260,443	270,769
Geographic Circumstances Grant	6,454,831	7,084,341	7,089,949	7,161,328	7,429,428
Learning Opportunities Grant	6,415,316	9,226,784	8,904,087	6,181,869	6,449,613
Mental Health and Well-Being Grant ²	685,358	728,482	774,764	806,465	1,167,891
Continuing Education and Other Programs Grant	2,397,604	2,851,394	2,701,566	2,848,263	2,964,475
Cost Adjustment and Teacher Qualifications and Experience Grant	17,713,706	21,028,491	21,663,831	27,212,432	23,975,218
Supports for Students Fund ³					2,491,569
Program Leadership Grant ⁴					905,864
Student Transportation Grant	16,187,730	17,358,429	18,517,302	20,333,732	20,768,611
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	8,752,864	9,355,759	10,636,572	10,787,584	10,151,487
School Operations Allocation	22,738,961	23,528,721	24,807,967	25,976,102	27,046,822
School Renewal Allocation	3,861,828	3,847,448	3,986,751	4,096,819	4,281,433
Interest Expense	6,740,367	6,434,366	6,117,879	5,825,988	5,435,246
Non-Permanently Financed Capital Debt	837,190	837,190	837,190	837,190	837,190
TOTAL FUNDING ⁷	304,341,775	328,939,560	345,144,080	355,709,963	369,830,049

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	17,595	18,434	18,836	19,425	19,596
Secondary	5,140	5,313	5,676	5,994	6,373
TOTAL	22,735	23,747	24,512	25,419	25,968

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (61) CSD catholique du Nouvel-Ontario

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	35,502,307	36,147,772	36,865,280	34,750,302	36,229,788
School Foundation Grant	7,237,472	7,413,983	7,549,275	7,625,837	7,612,591
Special Education Grant	12,700,201	13,919,692	14,783,435	15,391,433	15,413,082
Language Grant	12,746,981	12,929,414	13,163,051	13,299,500	13,460,808
Indigenous Education Grant	504,312	600,486	617,706	609,159	625,489
Geographic Circumstances Grant	9,890,320	9,685,659	9,905,546	9,836,715	10,587,221
Learning Opportunities Grant	1,523,629	2,656,636	2,190,318	982,034	1,103,175
Mental Health and Well-Being Grant ²	214,835	230,517	233,790	234,291	496,692
Continuing Education and Other Programs Grant	38,159	48,432	47,096	42,473	42,787
Cost Adjustment and Teacher Qualifications and Experience Grant	7,481,105	7,462,192	7,091,452	7,331,107	6,360,326
Supports for Students Fund ³					1,092,364
Program Leadership Grant ⁴					905,864
Student Transportation Grant	6,296,800	6,508,388	6,765,194	7,195,391	7,195,576
Declining Enrolment Adjustment	251,653	125,728	90,030	439,202	271,289
School Board Administration and Governance Grant	3,992,325	4,189,162	4,985,628	4,956,450	4,127,794
School Operations Allocation	9,480,137	9,032,027	9,137,005	9,040,925	9,146,015
School Renewal Allocation	2,157,507	2,038,376	2,033,583	2,001,107	2,056,095
Interest Expense	1,756,617	1,682,366	1,601,685	1,507,290	1,407,037
Non-Permanently Financed Capital Debt	46,920	46,920	46,920	46,920	46,920
TOTAL FUNDING ⁷	111,821,280	114,717,750	117,106,994	115,290,135	118,180,912

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	5,049	4,980	4,929	4,868	4,826
Secondary	1,574	1,631	1,660	1,624	1,620
TOTAL	6,623	6,611	6,590	6,492	6,446

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (60B) CSD catholique Franco-Nord

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	15,123,543	15,191,755	15,238,065	14,289,824	15,110,276
School Foundation Grant	2,827,653	2,885,107	2,974,262	3,084,240	3,079,188
Special Education Grant	7,724,032	8,282,388	8,889,182	9,042,215	9,133,453
Language Grant	5,301,826	5,310,621	5,372,153	5,364,383	5,415,540
Indigenous Education Grant	337,225	342,051	291,182	290,660	294,537
Geographic Circumstances Grant	2,710,213	2,821,706	2,924,481	2,791,465	2,840,274
Learning Opportunities Grant	925,735	1,435,196	962,753	392,838	490,872
Mental Health and Well-Being Grant ²	84,569	85,931	87,098	88,724	289,600
Continuing Education and Other Programs Grant	47,556	60,465	34,724	47,687	48,766
Cost Adjustment and Teacher Qualifications and Experience Grant	3,116,156	3,561,586	3,626,026	4,367,658	3,656,929
Supports for Students Fund ³					491,406
Program Leadership Grant ⁴					905,864
Student Transportation Grant	3,459,895	3,576,158	3,716,841	3,833,134	3,845,240
Declining Enrolment Adjustment	121,848	80,600	168,688	102,492	16,695
School Board Administration and Governance Grant	2,506,665	2,673,464	3,478,027	3,480,408	2,658,562
School Operations Allocation	3,880,737	4,567,237	4,606,474	4,705,324	4,785,868
School Renewal Allocation	972,808	1,037,636	1,031,287	1,035,477	1,054,272
Interest Expense	2,220,027	2,135,914	2,048,017	1,956,117	1,866,973
Non-Permanently Financed Capital Debt	105,529	105,529	105,529	105,529	105,529
TOTAL FUNDING ⁷	51,466,017	54,153,344	55,554,789	54,978,175	56,089,843

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	1,918	1,956	1,925	1,948	1,944
Secondary	875	802	792	739	748
TOTAL	2,794	2,758	2,716	2,687	2,692

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (56) CSD du Nord-Est de l'Ontario

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	11,414,977	11,653,120	11,796,625	11,503,404	12,723,816
School Foundation Grant	2,672,520	2,477,572	2,510,428	2,733,444	3,044,189
Special Education Grant	5,679,202	6,491,330	7,298,215	7,546,553	7,887,406
Language Grant	4,588,415	4,837,142	4,854,897	4,950,392	5,228,008
Indigenous Education Grant	243,357	251,344	170,975	176,328	191,999
Geographic Circumstances Grant	6,225,156	6,278,619	6,421,167	6,544,002	6,552,530
Learning Opportunities Grant	981,597	1,496,388	1,033,888	452,871	567,427
Mental Health and Well-Being Grant ²	107,421	104,780	103,299	102,899	344,291
Continuing Education and Other Programs Grant	68,922	35,048	34,012	41,610	43,535
Cost Adjustment and Teacher Qualifications and Experience Grant	1,637,276	2,177,501	2,229,488	2,231,704	2,407,777
Supports for Students Fund ³					484,391
Program Leadership Grant ⁴					905,864
Student Transportation Grant	1,877,553	1,948,034	2,023,940	2,070,206	2,210,170
Declining Enrolment Adjustment	-	-	28,913	41,095	5,066
School Board Administration and Governance Grant	2,942,571	3,141,160	3,991,288	4,006,970	3,206,467
School Operations Allocation	3,580,996	3,913,562	4,016,249	4,078,872	4,200,911
School Renewal Allocation	859,125	912,697	917,337	917,985	949,937
Interest Expense	1,191,337	1,142,781	1,091,674	1,037,883	1,011,695
Non-Permanently Financed Capital Debt	338,050	338,050	338,050	338,050	338,050
TOTAL FUNDING ⁷	44,408,475	47,199,128	48,860,445	48,774,270	52,303,530

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	1,670	1,692	1,722	1,760	1,863
Secondary	444	431	390	360	397
TOTAL	2,114	2,123	2,112	2,120	2,260

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (57) CSP du Grand Nord de l'Ontario

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	12,873,689	13,364,446	13,782,043	13,842,470	14,640,056
School Foundation Grant	3,396,846	3,372,682	3,502,456	3,934,003	3,961,266
Special Education Grant	7,053,444	7,428,034	8,275,737	8,635,371	11,230,068
Language Grant	6,521,579	6,000,692	6,113,821	6,366,038	6,446,676
Indigenous Education Grant	221,434	246,014	198,607	215,225	219,681
Geographic Circumstances Grant	6,468,569	6,272,364	6,370,162	7,026,064	7,153,184
Learning Opportunities Grant	1,270,325	1,802,683	1,341,978	745,031	857,330
Mental Health and Well-Being Grant ²	119,276	113,712	117,464	124,350	370,466
Continuing Education and Other Programs Grant	39,843	30,078	41,440	31,843	33,383
Cost Adjustment and Teacher Qualifications and Experience Grant	2,802,165	3,072,822	3,241,056	3,408,914	3,362,364
Supports for Students Fund ³					525,327
Program Leadership Grant ⁴					905,864
Student Transportation Grant	2,468,038	2,592,784	2,721,392	3,359,408	3,389,973
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	2,967,296	3,156,774	3,983,633	4,010,093	3,170,683
School Operations Allocation	5,131,363	5,316,270	5,545,140	5,699,653	5,776,557
School Renewal Allocation	1,179,578	1,187,060	1,213,955	1,230,147	1,260,045
Interest Expense	1,282,927	1,258,171	1,199,562	1,122,752	1,071,149
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	53,796,372	55,214,586	57,648,446	59,751,362	64,374,070

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	1,822	1,865	1,867	1,977	1,970
Secondary	574	572	594	603	634
TOTAL	2,396	2,438	2,461	2,580	2,603

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (22) DSB of Niagara

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	193,860,643	199,369,195	207,573,565	199,168,050	215,385,026
School Foundation Grant	27,269,798	27,586,532	28,454,709	29,402,777	29,832,486
Special Education Grant	49,669,860	52,549,938	55,445,987	56,488,726	57,824,068
Language Grant	7,063,456	7,408,643	7,865,909	8,994,216	9,038,306
Indigenous Education Grant	691,506	891,115	954,288	970,386	1,025,860
Geographic Circumstances Grant	-	135,855	137,144	111,525	127,268
Learning Opportunities Grant	6,221,493	10,345,096	10,087,766	5,763,446	6,023,909
Mental Health and Well-Being Grant ²	629,722	645,546	667,366	689,728	1,136,699
Continuing Education and Other Programs Grant	2,830,093	2,829,177	2,634,497	2,546,016	2,615,111
Cost Adjustment and Teacher Qualifications and Experience Grant	41,692,018	46,159,945	46,244,009	55,213,376	45,965,859
Supports for Students Fund ³					3,743,015
Program Leadership Grant ⁴					905,864
Student Transportation Grant	17,802,858	18,425,336	19,224,073	20,532,520	20,962,006
Declining Enrolment Adjustment	77,308	-	-	-	-
School Board Administration and Governance Grant	10,003,404	10,507,129	11,503,311	11,543,795	10,985,148
School Operations Allocation	36,482,753	36,030,801	37,219,053	37,968,181	39,214,132
School Renewal Allocation	7,427,473	7,270,780	7,377,615	7,434,422	7,715,875
Interest Expense	4,860,984	4,751,283	4,493,743	4,413,971	3,889,219
Non-Permanently Financed Capital Debt	683,672	683,672	683,672	683,672	683,672
TOTAL FUNDING ⁷	407,267,041	425,590,043	440,566,707	441,924,808	457,073,524

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	24,803	25,102	25,603	26,174	26,715
Secondary	11,213	11,228	11,449	11,443	11,688
TOTAL	36,016	36,330	37,052	37,617	38,403

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year

(1) DSB Ontario North East

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	34,930,424	35,173,526	35,793,061	33,541,971	36,167,312
School Foundation Grant	6,548,919	6,643,828	7,076,215	7,073,830	7,129,702
Special Education Grant	12,566,946	13,040,471	13,630,658	13,927,368	17,032,336
Language Grant	1,104,251	1,156,015	1,201,169	1,256,110	1,287,563
Indigenous Education Grant	897,213	1,166,420	1,401,614	1,480,083	1,615,379
Geographic Circumstances Grant	10,627,260	11,345,916	11,113,047	11,551,256	11,201,798
Learning Opportunities Grant	1,933,737	3,066,574	2,622,890	1,379,551	1,515,820
Mental Health and Well-Being Grant ²	229,921	234,826	237,552	241,169	530,647
Continuing Education and Other Programs Grant	257,828	211,616	227,834	278,748	294,194
Cost Adjustment and Teacher Qualifications and Experience Grant	7,339,471	8,204,701	8,641,525	8,898,087	8,186,736
Supports for Students Fund ³					1,103,528
Program Leadership Grant ⁴					905,864
Student Transportation Grant	7,393,227	7,641,656	7,933,186	8,301,071	8,392,289
Declining Enrolment Adjustment	676,534	272,910	70,092	9,623	-
School Board Administration and Governance Grant	3,748,083	3,848,653	4,656,440	4,658,219	3,853,944
School Operations Allocation	11,765,710	11,647,164	11,818,229	11,900,046	12,141,807
School Renewal Allocation	3,163,550	3,069,795	3,070,785	3,071,500	3,150,787
Interest Expense	1,816,035	1,718,935	1,616,041	1,507,040	1,446,265
Non-Permanently Financed Capital Debt	290,720	290,720	290,720	290,720	290,720
TOTAL FUNDING ⁷	105,289,829	108,733,726	111,401,058	109,366,392	116,246,690

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	4,124	4,134	4,127	4,175	4,118
Secondary	2,316	2,237	2,229	2,184	2,314
TOTAL	6,440	6,371	6,357	6,359	6,432

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (43) Dufferin-Peel Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	437,505,431	442,208,559	449,603,351	412,060,553	439,123,266
School Foundation Grant	53,970,580	54,454,834	55,255,764	55,827,182	55,683,725
Special Education Grant	99,472,082	101,925,521	104,710,191	105,092,752	105,162,457
Language Grant	22,736,947	24,085,091	27,180,607	28,932,863	30,499,799
Indigenous Education Grant	1,232,110	1,280,613	1,181,492	941,647	891,238
Geographic Circumstances Grant	-	119,848	130,423	88,661	90,636
Learning Opportunities Grant	20,228,065	29,068,987	29,611,124	19,852,679	20,332,969
Mental Health and Well-Being Grant ²	2,060,787	1,933,142	1,855,788	1,860,421	2,526,992
Continuing Education and Other Programs Grant	7,058,300	6,059,679	5,913,657	8,270,504	8,284,385
Cost Adjustment and Teacher Qualifications and Experience Grant	86,804,385	96,660,701	97,796,071	126,228,118	101,870,061
Supports for Students Fund ³					8,051,294
Program Leadership Grant ⁴					998,303
Student Transportation Grant	19,716,945	20,094,897	20,094,934	21,206,552	21,231,342
Declining Enrolment Adjustment	1,868,448	2,150,689	1,250,277	3,494,868	2,273,682
School Board Administration and Governance Grant	20,318,126	20,442,414	21,487,200	21,115,061	20,348,547
School Operations Allocation	77,929,381	77,522,520	78,447,828	78,586,045	78,811,426
School Renewal Allocation	10,617,361	10,620,085	10,583,991	10,446,240	10,639,075
Interest Expense	25,233,156	21,113,943	16,927,212	15,608,215	14,315,749
Non-Permanently Financed Capital Debt	3,369,342	3,369,342	3,369,342	3,369,342	3,369,342
TOTAL FUNDING ⁷	890,121,446	913,110,865	925,399,252	912,981,704	924,504,288

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	49,455	49,239	48,868	48,106	47,858
Secondary	31,283	30,873	30,945	30,477	30,174
TOTAL	80,738	80,112	79,813	78,583	78,032

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (45) Durham Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	113,474,301	115,160,978	119,163,386	114,075,375	122,604,095
School Foundation Grant	14,879,973	15,095,357	15,572,837	16,141,607	16,353,039
Special Education Grant	28,297,779	29,472,509	31,765,981	32,006,016	33,040,427
Language Grant	4,075,055	4,273,342	4,973,641	5,286,578	5,371,982
Indigenous Education Grant	306,736	306,789	226,007	222,648	238,021
Geographic Circumstances Grant	283,725	306,757	284,957	257,613	281,341
Learning Opportunities Grant	2,262,306	4,670,067	4,377,945	1,770,013	1,926,167
Mental Health and Well-Being Grant ²	357,707	360,817	370,831	382,206	695,443
Continuing Education and Other Programs Grant	2,142,707	2,066,786	2,367,358	2,412,151	2,482,963
Cost Adjustment and Teacher Qualifications and Experience Grant	24,403,127	25,854,310	24,608,047	29,136,438	22,823,563
Supports for Students Fund ³					2,051,962
Program Leadership Grant ⁴					905,864
Student Transportation Grant	8,645,317	8,782,699	8,928,268	8,913,250	9,047,052
Declining Enrolment Adjustment	369,919	324,822	68,381	-	-
School Board Administration and Governance Grant	6,365,275	6,588,788	7,557,383	7,635,558	6,939,201
School Operations Allocation	20,363,608	20,252,213	20,847,448	21,500,411	22,183,082
School Renewal Allocation	2,959,415	2,977,059	3,020,965	3,049,113	3,171,799
Interest Expense	2,783,291	2,555,887	2,378,513	2,183,474	1,866,826
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	231,970,241	239,049,180	246,511,948	244,972,451	251,982,828

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	14,583	14,630	14,941	15,088	15,234
Secondary	6,521	6,383	6,378	6,469	6,650
TOTAL	21,105	21,013	21,319	21,557	21,884

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (13) Durham DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	373,516,315	382,708,993	395,736,781	379,581,138	406,307,459
School Foundation Grant	46,257,704	47,164,961	48,500,213	50,230,755	50,877,508
Special Education Grant	98,203,731	98,831,711	103,110,344	105,233,442	107,026,956
Language Grant	12,804,084	13,809,669	15,165,707	16,301,968	16,977,536
Indigenous Education Grant	1,050,405	1,178,051	1,245,771	1,129,698	1,179,323
Geographic Circumstances Grant	-	49,086	48,450	46,083	46,700
Learning Opportunities Grant	8,712,451	16,029,769	15,907,375	8,128,215	8,487,108
Mental Health and Well-Being Grant ²	1,148,242	1,168,462	1,200,050	1,235,723	1,812,848
Continuing Education and Other Programs Grant	2,142,111	2,495,667	2,289,877	2,746,909	2,806,318
Cost Adjustment and Teacher Qualifications and Experience Grant	69,096,533	77,951,409	77,705,212	97,654,772	78,873,936
Supports for Students Fund ³					6,893,709
Program Leadership Grant ⁴					998,303
Student Transportation Grant	20,964,575	21,771,340	22,807,816	23,555,377	23,861,423
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	17,726,124	18,325,995	19,678,152	19,711,542	19,265,026
School Operations Allocation	68,560,429	69,543,986	71,340,787	72,806,286	74,273,507
School Renewal Allocation	10,219,250	10,260,336	10,360,678	10,467,804	10,864,303
Interest Expense	25,714,875	23,679,174	21,463,675	15,918,363	9,865,075
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	756,116,829	784,968,609	806,560,888	804,748,074	820,417,037

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	48,689	49,144	49,959	50,848	51,489
Secondary	20,820	20,710	20,840	20,766	21,083
TOTAL	69,509	69,855	70,799	71,614	72,572

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (23) Grand Erie DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	137,806,931	140,166,376	142,961,401	136,094,322	146,957,122
School Foundation Grant	19,657,155	19,802,149	20,100,437	20,906,081	21,227,252
Special Education Grant	36,548,299	37,114,378	37,761,353	38,150,541	39,165,587
Language Grant	3,854,311	4,040,560	4,219,346	4,291,463	4,384,982
Indigenous Education Grant	650,072	640,840	553,363	832,303	887,237
Geographic Circumstances Grant	107,311	583,173	584,719	613,755	638,980
Learning Opportunities Grant	4,424,776	7,589,559	7,318,816	3,955,589	4,161,511
Mental Health and Well-Being Grant ²	484,777	492,413	497,826	507,053	889,087
Continuing Education and Other Programs Grant	1,323,661	1,205,734	1,179,418	1,542,546	1,577,647
Cost Adjustment and Teacher Qualifications and Experience Grant	23,506,678	27,621,490	28,117,094	35,964,860	29,553,122
Supports for Students Fund ³					2,816,038
Program Leadership Grant ⁴					905,864
Student Transportation Grant	13,411,641	13,733,564	13,779,224	13,728,864	14,017,042
Declining Enrolment Adjustment	374,669	250,029	55,563	6,505	-
School Board Administration and Governance Grant	7,582,086	7,858,548	8,718,043	8,789,598	8,130,749
School Operations Allocation	26,739,528	26,233,361	26,673,689	26,868,029	27,649,439
School Renewal Allocation	5,712,849	5,561,810	5,560,218	5,554,340	5,741,468
Interest Expense	3,872,964	3,974,684	3,925,971	3,338,603	3,169,777
Non-Permanently Financed Capital Debt	262,276	262,276	262,276	262,276	262,276
TOTAL FUNDING ⁷	286,319,984	297,130,944	302,268,757	301,406,727	312,135,179

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	17,724	17,865	18,035	18,347	18,773
Secondary	7,851	7,678	7,499	7,265	7,397
TOTAL	25,575	25,543	25,534	25,612	26,170

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year

(9) Greater Essex County DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	190,399,432	197,197,431	202,655,104	192,421,569	206,629,715
School Foundation Grant	24,187,685	24,807,495	25,356,454	26,183,958	26,537,603
Special Education Grant	48,615,193	50,246,409	52,853,515	54,047,376	54,827,246
Language Grant	10,303,811	12,215,176	12,832,270	13,469,269	14,014,147
Indigenous Education Grant	639,498	545,147	1,333,627	1,879,488	2,350,579
Geographic Circumstances Grant	164,544	308,555	289,225	289,008	307,758
Learning Opportunities Grant	9,117,228	13,107,527	12,752,762	8,829,773	9,128,934
Mental Health and Well-Being Grant ²	892,504	1,166,176	1,263,913	1,280,948	1,692,111
Continuing Education and Other Programs Grant	958,086	1,140,641	1,140,681	1,057,661	1,090,249
Cost Adjustment and Teacher Qualifications and Experience Grant	41,318,782	45,096,534	43,954,752	56,020,662	45,301,385
Supports for Students Fund ³					3,725,922
Program Leadership Grant ⁴					905,864
Student Transportation Grant	11,398,032	11,773,071	12,170,868	14,117,750	14,311,789
Declining Enrolment Adjustment	177,463	-	-	-	-
School Board Administration and Governance Grant	9,664,322	10,119,826	11,035,174	11,014,094	10,365,471
School Operations Allocation	34,215,579	34,367,412	35,088,697	35,850,969	36,636,666
School Renewal Allocation	6,301,410	6,208,895	6,255,938	6,295,278	6,514,537
Interest Expense	7,944,917	8,089,005	7,474,583	8,262,672	6,417,460
Non-Permanently Financed Capital Debt	1,779,682	1,779,682	1,779,682	1,779,682	1,779,682
TOTAL FUNDING ⁷	398,078,168	418,168,982	428,237,245	432,800,157	442,537,118

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	24,152	24,606	24,903	24,997	25,236
Secondary	11,207	11,340	11,319	11,439	11,661
TOTAL	35,358	35,946	36,222	36,436	36,897

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (46) Halton Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	178,810,144	188,206,457	200,253,275	191,992,367	211,196,083
School Foundation Grant	21,719,086	22,544,153	23,467,273	24,462,436	25,150,464
Special Education Grant	42,123,681	43,772,182	47,416,691	48,948,837	50,651,974
Language Grant	7,305,348	7,775,563	8,927,843	9,363,908	9,970,124
Indigenous Education Grant	348,036	377,237	221,989	296,588	310,118
Geographic Circumstances Grant	-	52,902	54,093	44,687	57,008
Learning Opportunities Grant	2,835,211	6,457,481	6,037,130	2,509,133	2,753,585
Mental Health and Well-Being Grant ²	545,065	571,756	606,078	633,110	1,017,759
Continuing Education and Other Programs Grant	2,227,997	2,205,274	2,415,061	2,383,858	2,497,442
Cost Adjustment and Teacher Qualifications and Experience Grant	28,052,680	28,846,509	28,569,657	40,224,871	31,222,725
Supports for Students Fund ³					3,161,196
Program Leadership Grant ⁴					905,864
Student Transportation Grant	7,206,378	7,662,434	8,295,496	9,313,531	9,598,910
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	9,037,151	9,546,152	10,761,572	10,899,906	10,338,572
School Operations Allocation	31,585,708	32,836,991	34,919,221	36,267,609	37,769,479
School Renewal Allocation	4,345,496	4,430,977	4,634,215	4,746,060	5,027,184
Interest Expense	9,208,148	8,630,315	8,236,707	7,687,151	6,970,817
Non-Permanently Financed Capital Debt	47,375	47,375	47,375	47,375	47,375
TOTAL FUNDING ⁷	345,397,504	363,963,758	384,863,676	389,821,425	408,646,679

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	22,387	22,725	23,250	23,620	24,075
Secondary	10,741	11,447	12,364	12,827	13,519
TOTAL	33,128	34,171	35,614	36,447	37,594

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (20) Halton DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	335,220,483	344,005,599	356,309,607	343,410,927	365,004,002
School Foundation Grant	40,847,174	41,791,279	42,692,393	44,241,475	44,569,478
Special Education Grant	84,228,422	83,893,008	87,667,042	91,591,949	92,392,920
Language Grant	19,373,293	20,056,028	22,515,729	24,829,336	26,996,839
Indigenous Education Grant	979,171	957,703	1,103,839	967,614	1,076,765
Geographic Circumstances Grant	-	29,622	31,917	15,276	15,192
Learning Opportunities Grant	7,013,697	13,428,109	13,395,064	6,706,934	7,017,816
Mental Health and Well-Being Grant ²	994,772	1,019,479	1,048,185	1,085,595	1,613,343
Continuing Education and Other Programs Grant	3,169,644	3,200,382	3,134,121	2,934,368	3,043,612
Cost Adjustment and Teacher Qualifications and Experience Grant	47,523,791	54,072,916	57,672,853	75,853,676	67,125,120
Supports for Students Fund ³					5,957,781
Program Leadership Grant ⁴					905,864
Student Transportation Grant	15,459,431	16,041,345	16,858,646	17,902,334	17,990,764
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	16,245,683	16,794,166	17,843,746	17,913,859	17,329,771
School Operations Allocation	59,753,460	60,901,262	62,723,864	64,453,658	65,326,776
School Renewal Allocation	9,772,373	9,792,391	9,915,739	10,055,196	10,376,066
Interest Expense	13,029,596	12,772,847	12,242,292	11,654,999	10,844,344
Non-Permanently Financed Capital Debt	543,389	543,389	543,389	543,389	543,389
TOTAL FUNDING ⁷	654,154,379	679,299,525	705,698,426	714,160,585	738,129,842

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	45,023	45,253	45,791	46,319	46,113
Secondary	17,727	17,942	18,281	18,766	19,317
TOTAL	62,749	63,195	64,072	65,085	65,430

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (47) Hamilton-Wentworth Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	153,066,531	157,633,431	162,932,662	155,596,266	168,448,761
School Foundation Grant	19,062,101	19,518,968	19,867,201	20,759,705	21,053,243
Special Education Grant	38,849,580	39,226,294	41,316,950	42,711,079	43,653,876
Language Grant	6,062,299	6,659,665	7,550,365	8,168,453	8,489,152
Indigenous Education Grant	362,293	389,631	314,438	307,695	315,312
Geographic Circumstances Grant	-	65,727	57,132	34,325	52,992
Learning Opportunities Grant	7,146,864	10,763,862	10,368,763	6,763,100	7,006,851
Mental Health and Well-Being Grant ²	494,941	510,495	524,415	543,732	875,803
Continuing Education and Other Programs Grant	3,084,407	3,226,830	3,154,577	3,783,453	3,846,084
Cost Adjustment and Teacher Qualifications and Experience Grant	33,591,547	37,448,360	38,227,822	47,038,847	38,091,732
Supports for Students Fund ³					2,971,757
Program Leadership Grant ⁴					905,864
Student Transportation Grant	7,193,970	7,507,513	7,850,510	7,961,672	8,082,009
Declining Enrolment Adjustment	127,780	-	-	-	-
School Board Administration and Governance Grant	7,894,976	8,305,530	9,134,239	9,279,304	8,626,209
School Operations Allocation	28,317,182	28,537,406	29,376,106	30,210,130	30,972,186
School Renewal Allocation	4,453,281	4,476,172	4,536,509	4,613,561	4,786,455
Interest Expense	5,929,506	5,652,612	5,212,195	5,010,791	4,564,358
Non-Permanently Financed Capital Debt	1,051,243	1,051,243	1,051,243	1,051,243	1,051,243
TOTAL FUNDING ⁷	316,688,501	330,973,739	341,475,127	343,833,354	353,793,887

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	18,544	18,739	18,881	19,202	19,544
Secondary	9,775	9,869	10,094	10,287	10,398
TOTAL	28,319	28,608	28,975	29,489	29,942

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
- In 2020-21, the Supports for Students Fund is being introduced.
- The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
- Includes some amounts that have not yet been allocated on a board-by-board basis.
- Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
- Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (21) Hamilton-Wentworth DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	263,155,244	269,613,275	275,985,253	265,950,963	282,797,362
School Foundation Grant	34,156,105	34,519,718	34,928,993	35,731,399	36,078,776
Special Education Grant	68,849,398	71,072,349	73,329,090	75,202,753	76,245,135
Language Grant	13,512,713	15,095,041	15,423,214	15,365,470	15,604,677
Indigenous Education Grant	948,210	1,051,186	957,404	908,076	898,579
Geographic Circumstances Grant	-	40,087	41,771	41,726	48,518
Learning Opportunities Grant	17,186,549	22,787,975	22,777,516	17,164,687	17,608,765
Mental Health and Well-Being Grant ²	1,446,491	1,423,243	1,436,703	1,462,664	1,921,283
Continuing Education and Other Programs Grant	3,180,623	3,194,813	3,055,880	3,324,157	3,400,056
Cost Adjustment and Teacher Qualifications and Experience Grant	51,014,738	57,518,802	58,027,403	71,884,970	60,485,237
Supports for Students Fund ³					5,025,101
Program Leadership Grant ⁴					905,864
Student Transportation Grant	14,395,453	14,924,647	15,513,370	16,420,631	16,582,583
Declining Enrolment Adjustment	304,458	-	-	-	-
School Board Administration and Governance Grant	12,840,348	13,375,021	14,240,861	14,339,605	13,740,825
School Operations Allocation	47,228,425	46,951,013	47,726,198	48,919,100	49,932,642
School Renewal Allocation	8,489,344	8,308,028	8,319,360	8,370,731	8,632,326
Interest Expense	6,526,508	6,291,146	6,168,789	6,051,649	5,713,766
Non-Permanently Financed Capital Debt	1,242,363	1,242,363	1,242,363	1,242,363	1,242,363
TOTAL FUNDING ⁷	544,476,970	567,408,707	579,174,168	582,380,944	596,863,861

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	35,146	35,531	35,949	36,606	36,859
Secondary	13,815	13,654	13,388	13,300	13,533
TOTAL	48,961	49,185	49,337	49,906	50,392

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year

(29) Hastings and Prince Edward DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	78,842,049	80,866,107	82,172,517	77,411,202	81,598,369
School Foundation Grant	11,992,852	12,032,294	12,072,963	12,461,350	12,437,372
Special Education Grant	22,066,554	22,633,555	23,940,419	24,292,404	24,551,419
Language Grant	1,912,548	2,067,549	2,110,312	2,194,868	2,259,808
Indigenous Education Grant	1,815,436	1,801,667	1,926,988	2,289,407	2,641,976
Geographic Circumstances Grant	1,924,464	1,910,640	2,095,427	2,173,929	2,220,693
Learning Opportunities Grant	2,831,621	4,671,815	4,236,821	2,314,326	2,465,611
Mental Health and Well-Being Grant ²	303,429	308,236	310,964	314,536	589,817
Continuing Education and Other Programs Grant	516,887	469,595	469,147	418,676	424,550
Cost Adjustment and Teacher Qualifications and Experience Grant	17,100,885	19,298,693	19,149,712	23,767,541	19,581,239
Supports for Students Fund ³					1,728,114
Program Leadership Grant ⁴					905,864
Student Transportation Grant	13,509,041	13,820,033	14,224,199	15,087,447	15,101,877
Declining Enrolment Adjustment	139,834	11,186	522,702	183,019	124,805
School Board Administration and Governance Grant	5,130,434	5,345,665	6,066,271	6,061,662	5,325,196
School Operations Allocation	17,195,094	17,242,284	18,182,948	18,297,012	18,557,490
School Renewal Allocation	3,640,920	3,585,425	3,700,968	3,690,866	3,768,889
Interest Expense	1,790,630	1,872,066	1,768,603	1,753,982	1,409,960
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	180,712,678	187,936,810	192,950,961	192,712,226	195,693,047

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	10,182	10,363	10,363	10,379	10,332
Secondary	4,473	4,392	4,334	4,236	4,243
TOTAL	14,655	14,755	14,697	14,615	14,575

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (36) Huron Perth Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	24,183,229	24,601,063	25,535,143	24,550,524	26,415,443
School Foundation Grant	4,056,528	4,089,926	4,178,843	4,358,206	4,401,348
Special Education Grant	6,709,127	7,391,884	8,035,924	8,591,117	8,744,029
Language Grant	698,999	767,774	788,237	810,021	840,059
Indigenous Education Grant	216,295	221,349	132,196	130,645	131,626
Geographic Circumstances Grant	1,438,009	1,657,602	1,668,054	1,715,346	1,750,416
Learning Opportunities Grant	1,289,473	1,869,828	1,399,583	742,913	851,601
Mental Health and Well-Being Grant ²	95,331	96,748	99,765	103,065	301,912
Continuing Education and Other Programs Grant	22,768	12,852	27,904	8,510	8,998
Cost Adjustment and Teacher Qualifications and Experience Grant	4,918,683	5,601,287	5,580,104	6,845,313	5,671,073
Supports for Students Fund ³					575,141
Program Leadership Grant ⁴					905,864
Student Transportation Grant	5,197,266	5,369,668	5,530,481	5,660,548	5,762,520
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	2,606,935	2,702,982	3,541,765	3,556,929	2,731,832
School Operations Allocation	4,547,634	4,702,536	4,755,184	4,868,016	4,957,654
School Renewal Allocation	847,705	856,593	856,223	860,945	884,043
Interest Expense	559,907	533,682	510,487	541,866	449,910
Non-Permanently Financed Capital Debt	135,868	135,868	135,868	135,868	135,868
TOTAL FUNDING ⁷	57,523,757	60,611,642	62,775,761	63,479,832	65,519,336

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	3,146	3,193	3,245	3,306	3,368
Secondary	1,333	1,279	1,306	1,307	1,329
TOTAL	4,478	4,472	4,551	4,613	4,697

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year

(31) Huron-Superior Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	23,426,851	23,724,266	23,768,610	22,645,160	23,242,781
School Foundation Grant	4,266,115	3,926,254	3,919,524	4,075,242	4,026,952
Special Education Grant	9,698,632	10,666,558	11,254,174	11,419,198	11,441,897
Language Grant	841,002	834,170	832,131	854,816	892,245
Indigenous Education Grant	710,348	803,135	796,265	682,424	724,221
Geographic Circumstances Grant	5,512,384	5,665,818	5,548,917	5,468,378	5,473,262
Learning Opportunities Grant	1,178,708	1,949,983	1,492,987	568,655	676,934
Mental Health and Well-Being Grant ²	147,430	154,333	151,021	152,649	340,686
Continuing Education and Other Programs Grant	98,750	45,050	77,722	124,393	122,375
Cost Adjustment and Teacher Qualifications and Experience Grant	5,335,506	6,070,970	6,209,418	6,725,270	5,915,653
Supports for Students Fund ³					761,978
Program Leadership Grant ⁴					905,864
Student Transportation Grant	3,385,183	3,499,061	3,632,550	3,781,134	3,781,504
Declining Enrolment Adjustment	177,961	148,500	293,185	307,155	234,083
School Board Administration and Governance Grant	3,102,956	3,214,896	4,006,730	4,008,076	3,160,823
School Operations Allocation	5,321,345	5,266,042	5,210,953	4,871,234	5,134,386
School Renewal Allocation	1,299,274	1,276,515	1,248,003	1,174,750	1,246,842
Interest Expense	722,930	678,097	705,770	763,213	590,038
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	65,225,375	67,923,648	69,147,960	67,621,745	68,672,525

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	3,387	3,372	3,399	3,395	3,373
Secondary	982	960	866	829	799
TOTAL	4,369	4,332	4,264	4,224	4,172

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (14) Kawartha Pine Ridge DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	168,711,446	174,319,114	180,769,901	174,346,052	187,698,877
School Foundation Grant	24,322,147	24,798,524	25,634,078	26,528,360	26,970,272
Special Education Grant	46,904,276	47,774,807	50,808,000	54,277,000	55,717,198
Language Grant	4,906,750	5,389,546	5,730,647	6,035,867	6,444,112
Indigenous Education Grant	970,456	970,951	1,295,833	3,266,827	4,087,937
Geographic Circumstances Grant	423,797	778,058	726,958	748,621	772,732
Learning Opportunities Grant	4,574,838	8,206,092	7,852,528	4,009,293	4,254,001
Mental Health and Well-Being Grant ²	618,763	631,111	647,807	667,191	1,069,584
Continuing Education and Other Programs Grant	1,256,186	1,264,579	1,155,401	1,561,018	1,602,520
Cost Adjustment and Teacher Qualifications and Experience Grant	33,923,595	36,286,643	35,588,951	41,886,693	34,315,446
Supports for Students Fund ³					3,393,871
Program Leadership Grant ⁴					905,864
Student Transportation Grant	18,943,810	19,881,583	20,465,206	22,134,226	22,640,821
Declining Enrolment Adjustment	286,779	46,144	-	-	-
School Board Administration and Governance Grant	8,836,929	9,254,694	10,319,718	10,339,472	9,743,767
School Operations Allocation	32,265,444	32,266,840	32,871,631	33,464,173	35,027,304
School Renewal Allocation	6,135,699	6,058,485	6,072,999	6,110,383	6,396,828
Interest Expense	4,871,789	4,742,647	4,282,670	3,844,499	3,559,840
Non-Permanently Financed Capital Debt	1,120,831	1,120,831	1,120,831	1,120,831	1,120,831
TOTAL FUNDING ⁷	359,073,535	373,790,649	385,343,159	390,340,506	405,721,805

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	22,077	22,732	23,246	23,752	24,307
Secondary	9,241	9,021	8,995	8,930	9,127
TOTAL	31,318	31,752	32,241	32,682	33,434

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (5A) Keewatin-Patricia DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	24,226,153	24,230,042	24,329,358	22,796,844	24,020,827
School Foundation Grant	4,708,385	4,769,565	4,874,685	5,054,153	5,006,470
Special Education Grant	10,639,292	11,117,665	11,346,137	12,044,340	12,012,665
Language Grant	406,075	477,940	489,324	500,240	501,721
Indigenous Education Grant	2,056,896	2,172,533	2,420,693	2,684,141	2,782,540
Geographic Circumstances Grant	8,549,321	9,224,794	9,222,816	9,717,040	9,325,634
Learning Opportunities Grant	1,531,651	2,502,236	2,032,606	998,123	1,107,817
Mental Health and Well-Being Grant ²	224,963	241,264	237,848	241,281	469,063
Continuing Education and Other Programs Grant	422,302	418,626	299,151	395,880	377,769
Cost Adjustment and Teacher Qualifications and Experience Grant	4,057,082	5,003,621	5,195,961	6,235,440	5,606,279
Supports for Students Fund ³					941,813
Program Leadership Grant ⁴					905,864
Student Transportation Grant	4,272,166	4,415,720	4,590,840	5,322,413	5,322,598
Declining Enrolment Adjustment	65,602	200,585	186,869	432,129	101,390
School Board Administration and Governance Grant	3,272,033	3,395,492	4,155,088	4,093,928	3,367,539
School Operations Allocation	7,242,634	7,292,378	7,324,684	6,890,105	7,543,748
School Renewal Allocation	1,967,329	1,942,753	1,923,886	1,803,932	1,975,116
Interest Expense	841,413	928,332	763,976	1,024,273	767,550
Non-Permanently Financed Capital Debt	696,825	696,825	696,825	696,825	696,825
TOTAL FUNDING ⁷	75,180,122	79,030,371	80,090,747	80,931,087	82,833,226

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	2,708	2,731	2,760	2,801	2,842
Secondary	1,742	1,645	1,558	1,524	1,425
TOTAL	4,451	4,376	4,318	4,325	4,267

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (33B) Kenora Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	7,344,442	7,207,447	7,311,753	6,707,664	7,175,543
School Foundation Grant	1,293,294	1,322,527	1,313,926	1,344,563	1,328,520
Special Education Grant	3,165,905	3,372,578	3,768,269	3,784,755	3,876,387
Language Grant	274,740	266,757	268,789	228,274	237,910
Indigenous Education Grant	1,108,803	1,087,072	970,569	912,373	908,430
Geographic Circumstances Grant	1,682,029	1,859,097	1,895,031	1,959,567	2,057,801
Learning Opportunities Grant	890,520	1,210,059	738,142	281,258	381,139
Mental Health and Well-Being Grant ²	84,569	85,931	87,098	88,724	266,544
Continuing Education and Other Programs Grant	13,472	15,381	-	886	886
Cost Adjustment and Teacher Qualifications and Experience Grant	1,252,140	1,553,597	1,751,239	1,669,151	1,729,751
Supports for Students Fund ³					294,789
Program Leadership Grant ⁴					905,864
Student Transportation Grant	1,104,340	1,141,449	1,185,733	1,186,484	1,210,939
Declining Enrolment Adjustment	210,373	184,524	72,229	167,273	39,402
School Board Administration and Governance Grant	2,111,671	2,283,576	3,112,371	3,209,252	2,363,775
School Operations Allocation	1,324,528	1,269,791	1,272,342	1,252,154	1,293,459
School Renewal Allocation	588,368	571,874	569,407	560,992	572,017
Interest Expense	549,430	525,054	500,239	474,713	455,128
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	22,998,624	23,956,714	24,817,137	23,828,084	25,098,281

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	1,028	993	977	945	954
Secondary	347	339	346	324	340
TOTAL	1,374	1,332	1,322	1,269	1,294

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (6A) Lakehead DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	46,229,263	46,582,110	47,742,675	44,806,296	46,950,712
School Foundation Grant	7,403,799	7,329,434	7,270,828	7,387,400	7,313,414
Special Education Grant	15,420,160	16,276,254	17,483,268	16,469,396	16,489,340
Language Grant	1,371,381	1,503,939	1,603,834	1,717,284	1,836,178
Indigenous Education Grant	1,775,999	1,798,775	1,736,483	1,806,667	1,890,107
Geographic Circumstances Grant	5,152,635	5,496,362	5,589,408	5,627,678	5,659,026
Learning Opportunities Grant	2,004,132	3,244,961	2,837,397	1,456,802	1,578,078
Mental Health and Well-Being Grant ²	199,621	217,462	220,007	221,108	453,421
Continuing Education and Other Programs Grant	888,178	857,060	885,294	770,823	765,830
Cost Adjustment and Teacher Qualifications and Experience Grant	10,450,678	10,505,458	10,944,026	11,802,170	9,585,754
Supports for Students Fund ³					1,139,992
Program Leadership Grant ⁴					905,864
Student Transportation Grant	6,120,318	6,314,897	6,577,238	6,882,090	6,892,080
Declining Enrolment Adjustment	413,156	351,043	71,435	386,734	253,938
School Board Administration and Governance Grant	3,940,550	4,040,080	4,816,942	4,840,996	4,002,332
School Operations Allocation	9,493,475	9,181,419	9,273,352	9,292,999	9,313,159
School Renewal Allocation	2,459,248	2,372,019	2,366,577	2,343,162	2,378,796
Interest Expense	1,916,876	1,856,552	2,074,196	1,807,601	1,698,882
Non-Permanently Financed Capital Debt	99,067	99,067	99,067	99,067	99,067
TOTAL FUNDING ⁷	115,338,536	118,026,892	121,592,027	117,718,272	119,205,969

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	5,913	5,943	6,055	6,031	6,021
Secondary	2,649	2,523	2,449	2,379	2,329
TOTAL	8,562	8,467	8,504	8,410	8,350

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (10) Lambton Kent DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	115,317,510	116,420,933	119,172,236	111,654,326	120,068,731
School Foundation Grant	17,115,484	17,342,901	17,372,675	17,662,331	17,855,865
Special Education Grant	29,248,123	29,974,211	31,336,753	32,132,218	32,849,994
Language Grant	3,387,835	3,727,001	3,848,481	3,844,789	3,967,842
Indigenous Education Grant	2,478,344	3,267,290	3,145,421	3,010,592	3,289,286
Geographic Circumstances Grant	297,219	834,930	841,123	809,288	840,631
Learning Opportunities Grant	3,480,580	5,969,522	5,557,440	2,877,851	3,070,573
Mental Health and Well-Being Grant ²	440,785	441,897	449,021	450,712	791,123
Continuing Education and Other Programs Grant	880,507	1,432,738	919,489	797,207	837,686
Cost Adjustment and Teacher Qualifications and Experience Grant	21,970,915	25,572,538	26,247,194	31,415,000	26,193,194
Supports for Students Fund ³					2,372,588
Program Leadership Grant ⁴					905,864
Student Transportation Grant	12,174,783	12,406,839	12,891,843	13,501,404	13,715,799
Declining Enrolment Adjustment	521,721	499,720	106,808	206,575	50,694
School Board Administration and Governance Grant	6,609,447	6,818,757	7,701,726	7,631,597	6,922,188
School Operations Allocation	23,942,262	23,115,082	23,486,255	23,571,335	24,079,689
School Renewal Allocation	4,637,757	4,442,130	4,452,292	4,434,490	4,585,413
Interest Expense	1,849,367	1,890,802	1,755,109	1,682,593	1,565,985
Non-Permanently Financed Capital Debt	744,654	744,654	744,654	744,654	744,654
TOTAL FUNDING ⁷	245,097,293	254,901,945	260,028,520	256,426,963	264,707,800

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	14,457	14,496	14,533	14,613	14,622
Secondary	6,927	6,716	6,732	6,453	6,772
TOTAL	21,384	21,211	21,264	21,066	21,394

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (27) Limestone DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	103,451,087	104,667,386	107,531,813	101,652,989	108,118,508
School Foundation Grant	15,639,405	15,911,930	16,138,505	16,564,734	16,630,011
Special Education Grant	29,158,032	28,453,904	29,770,979	30,300,932	30,571,136
Language Grant	3,760,333	4,051,423	4,371,126	4,593,662	4,654,967
Indigenous Education Grant	1,180,271	1,574,622	2,642,396	2,438,715	2,688,546
Geographic Circumstances Grant	2,661,692	2,776,594	2,835,315	3,199,830	3,055,105
Learning Opportunities Grant	4,646,170	7,166,346	6,940,423	4,293,432	4,479,892
Mental Health and Well-Being Grant ²	370,923	371,292	378,799	385,368	716,949
Continuing Education and Other Programs Grant	1,985,584	1,908,401	1,599,522	1,870,880	1,902,338
Cost Adjustment and Teacher Qualifications and Experience Grant	21,069,696	23,727,326	23,603,147	26,650,256	23,278,321
Supports for Students Fund ³					2,120,616
Program Leadership Grant ⁴					905,864
Student Transportation Grant	14,953,490	15,286,851	16,002,799	16,557,589	16,606,946
Declining Enrolment Adjustment	302,150	371,437	82,307	-	-
School Board Administration and Governance Grant	6,212,639	6,516,647	7,353,287	7,324,132	6,553,196
School Operations Allocation	21,646,171	21,440,978	22,536,505	22,829,620	23,327,136
School Renewal Allocation	4,349,597	4,248,005	4,358,599	4,397,731	4,505,859
Interest Expense	3,606,837	3,632,281	3,711,907	3,269,306	2,974,815
Non-Permanently Financed Capital Debt	457,419	457,419	457,419	457,419	457,419
TOTAL FUNDING ⁷	235,451,496	242,562,842	250,314,848	246,786,595	253,547,623

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	13,101	13,061	13,178	13,334	13,346
Secondary	6,073	5,982	5,995	5,854	5,908
TOTAL	19,175	19,043	19,173	19,188	19,254

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year

(38) London District Catholic School Board

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	102,675,706	108,533,475	115,873,199	112,607,578	122,672,730
School Foundation Grant	14,708,415	15,204,524	15,548,326	16,293,334	16,601,716
Special Education Grant	25,071,625	26,474,544	29,252,320	30,720,449	31,647,057
Language Grant	4,371,457	5,279,482	6,473,637	7,275,231	7,899,172
Indigenous Education Grant	228,277	231,619	147,460	146,278	150,806
Geographic Circumstances Grant	351,334	515,795	497,964	383,461	384,760
Learning Opportunities Grant	3,148,753	5,315,838	4,931,491	2,630,955	2,813,467
Mental Health and Well-Being Grant ²	365,150	379,917	402,280	423,435	741,180
Continuing Education and Other Programs Grant	1,643,270	1,816,390	2,034,494	2,165,298	2,211,112
Cost Adjustment and Teacher Qualifications and Experience Grant	22,339,019	24,625,081	23,860,466	27,894,770	21,887,348
Supports for Students Fund ³					1,976,000
Program Leadership Grant ⁴					905,864
Student Transportation Grant	12,284,508	12,921,047	13,977,011	17,032,437	17,457,855
Declining Enrolment Adjustment	8,674	-	-	-	-
School Board Administration and Governance Grant	5,960,677	6,342,448	7,440,096	7,535,534	6,854,174
School Operations Allocation	19,217,728	20,032,949	21,171,780	22,035,762	22,681,157
School Renewal Allocation	3,346,498	3,419,447	3,553,966	3,635,509	3,787,011
Interest Expense	3,988,965	3,814,185	3,523,945	3,297,747	3,098,345
Non-Permanently Financed Capital Debt	397,197	397,197	397,197	397,197	397,197
TOTAL FUNDING ⁷	220,107,253	235,303,938	249,085,632	254,474,975	264,166,948

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	12,608	13,251	13,893	14,267	14,683
Secondary	6,400	6,452	6,712	6,997	7,116
TOTAL	19,009	19,703	20,605	21,264	21,799

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year

(4) Near North DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	51,437,282	52,604,033	53,559,896	50,039,683	52,515,880
School Foundation Grant	8,930,343	9,187,844	9,356,946	9,580,503	9,568,888
Special Education Grant	17,589,836	17,970,161	19,187,621	19,521,842	19,578,350
Language Grant	1,463,771	1,518,303	1,602,495	1,566,425	1,590,301
Indigenous Education Grant	915,993	1,115,948	1,056,442	1,126,983	1,208,104
Geographic Circumstances Grant	6,257,998	6,672,179	6,603,184	7,033,823	7,030,436
Learning Opportunities Grant	2,274,381	3,731,247	3,310,646	1,762,149	1,894,518
Mental Health and Well-Being Grant ²	241,861	246,539	248,930	250,225	508,042
Continuing Education and Other Programs Grant	486,271	536,148	594,115	631,326	628,233
Cost Adjustment and Teacher Qualifications and Experience Grant	9,871,881	11,905,283	11,531,478	14,663,724	12,153,739
Supports for Students Fund ³					1,328,893
Program Leadership Grant ⁴					905,864
Student Transportation Grant	10,830,208	11,248,391	11,678,287	12,103,634	12,115,104
Declining Enrolment Adjustment	574,374	137,691	19,411	307,201	283,352
School Board Administration and Governance Grant	4,194,404	4,344,406	5,085,979	5,098,598	4,241,438
School Operations Allocation	12,038,741	12,519,086	12,729,204	12,766,323	12,844,011
School Renewal Allocation	2,638,255	2,657,714	2,680,648	2,666,712	2,714,967
Interest Expense	2,217,606	2,426,296	2,319,828	2,186,335	2,085,702
Non-Permanently Financed Capital Debt	393,202	393,202	393,202	393,202	393,202
TOTAL FUNDING ⁷	132,356,407	139,214,471	141,958,312	141,698,689	143,589,023

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	6,482	6,559	6,591	6,551	6,521
Secondary	3,055	3,020	2,969	2,901	2,854
TOTAL	9,537	9,579	9,561	9,452	9,375

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (50) Niagara Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	116,233,156	115,808,307	116,910,097	108,532,567	113,830,233
School Foundation Grant	16,200,745	16,207,760	16,322,147	16,540,726	16,531,165
Special Education Grant	28,797,730	28,654,408	29,471,608	29,695,709	29,462,595
Language Grant	3,975,087	4,143,700	4,491,773	4,840,959	5,025,716
Indigenous Education Grant	447,026	539,592	489,888	454,649	467,801
Geographic Circumstances Grant	-	118,715	120,557	150,400	170,445
Learning Opportunities Grant	3,356,757	5,828,210	5,439,817	2,617,589	2,763,348
Mental Health and Well-Being Grant ²	395,983	392,880	393,309	392,770	711,534
Continuing Education and Other Programs Grant	1,840,948	1,557,860	1,640,687	1,867,781	1,896,704
Cost Adjustment and Teacher Qualifications and Experience Grant	26,293,959	26,646,297	26,848,883	33,242,925	27,544,150
Supports for Students Fund ³					2,312,331
Program Leadership Grant ⁴					905,864
Student Transportation Grant	10,311,286	10,475,145	10,543,952	10,932,988	10,933,728
Declining Enrolment Adjustment	751,732	1,452,208	904,499	1,011,970	786,202
School Board Administration and Governance Grant	6,412,243	6,509,796	7,202,619	7,203,830	6,393,199
School Operations Allocation	21,076,906	20,823,247	20,942,404	20,607,108	20,678,965
School Renewal Allocation	3,925,438	3,827,226	3,802,888	3,721,381	3,797,892
Interest Expense	3,406,348	3,207,442	2,925,124	2,739,963	2,501,559
Non-Permanently Financed Capital Debt	117,487	117,487	117,487	117,487	117,487
TOTAL FUNDING ⁷	243,542,831	246,310,280	248,567,739	244,670,802	246,830,918

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	14,706	14,465	14,362	14,212	13,935
Secondary	6,902	6,662	6,525	6,298	6,350
TOTAL	21,607	21,127	20,888	20,511	20,285

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (30B) Nipissing-Parry Sound Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	13,826,837	13,827,563	14,153,913	13,869,054	14,802,073
School Foundation Grant	2,594,837	2,583,138	2,643,016	2,798,974	2,824,054
Special Education Grant	6,411,976	5,900,407	6,291,927	6,922,718	7,033,635
Language Grant	495,204	526,912	541,613	594,597	590,208
Indigenous Education Grant	524,742	718,488	621,184	645,661	666,421
Geographic Circumstances Grant	1,580,587	1,670,913	1,760,075	1,779,517	1,822,212
Learning Opportunities Grant	898,646	1,334,189	896,111	386,621	482,545
Mental Health and Well-Being Grant ²	84,569	85,931	87,098	88,724	272,308
Continuing Education and Other Programs Grant	264,883	271,055	257,629	264,227	268,256
Cost Adjustment and Teacher Qualifications and Experience Grant	3,157,258	3,619,031	4,156,020	4,865,420	4,167,937
Supports for Students Fund ³					385,938
Program Leadership Grant ⁴					905,864
Student Transportation Grant	3,384,428	3,438,589	3,468,249	3,668,416	3,686,738
Declining Enrolment Adjustment	147,692	112,457	23,389	3,762	-
School Board Administration and Governance Grant	2,315,770	2,437,302	3,213,030	3,252,192	2,405,495
School Operations Allocation	3,503,194	3,548,031	3,616,600	3,755,768	3,816,450
School Renewal Allocation	858,954	850,959	855,507	868,728	887,328
Interest Expense	843,163	841,688	808,939	766,804	756,783
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	40,892,740	41,766,653	43,394,300	44,531,184	45,774,246

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	1,797	1,782	1,766	1,807	1,815
Secondary	783	750	765	813	818
TOTAL	2,580	2,532	2,531	2,620	2,633

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (30A) Northeastern Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	11,527,077	11,906,531	12,315,242	11,866,802	12,426,594
School Foundation Grant	2,750,448	2,637,635	2,685,451	2,798,195	2,797,396
Special Education Grant	4,404,877	4,433,285	4,983,567	5,172,242	5,262,075
Language Grant	450,427	457,457	489,767	466,954	489,733
Indigenous Education Grant	405,242	440,484	364,443	389,395	420,186
Geographic Circumstances Grant	3,451,558	3,454,092	3,324,784	3,377,330	3,427,089
Learning Opportunities Grant	1,050,410	1,443,419	972,629	342,884	443,502
Mental Health and Well-Being Grant ²	84,569	85,931	87,098	88,724	266,544
Continuing Education and Other Programs Grant	39,296	102,464	61,045	3,011	3,011
Cost Adjustment and Teacher Qualifications and Experience Grant	2,913,314	3,635,452	3,522,524	3,700,880	3,552,094
Supports for Students Fund ³					377,942
Program Leadership Grant ⁴					905,864
Student Transportation Grant	2,951,280	3,088,719	3,249,765	3,269,125	3,305,886
Declining Enrolment Adjustment	-	-	-	108,901	27,225
School Board Administration and Governance Grant	2,478,968	2,595,415	3,152,490	3,570,908	2,739,334
School Operations Allocation	3,115,771	3,098,601	3,100,191	3,047,705	3,245,987
School Renewal Allocation	1,015,715	1,027,446	1,014,706	995,639	1,048,218
Interest Expense	83,558	80,443	77,169	73,730	79,397
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	36,722,510	38,487,374	39,400,871	39,272,426	40,818,077

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	1,802	1,816	1,864	1,856	1,879
Secondary	376	390	373	359	359
TOTAL	2,177	2,206	2,237	2,215	2,238

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (33A) Northwest Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	6,424,221	6,633,351	6,595,832	6,580,155	6,703,697
School Foundation Grant	1,203,731	1,224,811	1,239,220	1,282,612	1,286,180
Special Education Grant	2,846,590	3,148,631	3,434,628	3,690,868	3,722,100
Language Grant	279,681	299,206	328,077	330,092	325,622
Indigenous Education Grant	501,830	581,898	490,385	516,308	526,508
Geographic Circumstances Grant	2,215,809	2,469,639	2,455,138	2,567,916	2,613,609
Learning Opportunities Grant	751,964	1,036,608	565,653	232,190	329,979
Mental Health and Well-Being Grant ²	84,569	85,931	87,098	88,724	89,485
Continuing Education and Other Programs Grant	-	-	-	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	956,569	1,264,792	1,486,249	1,482,591	1,558,567
Supports for Students Fund ³					268,375
Program Leadership Grant ⁴					905,864
Student Transportation Grant	1,204,486	1,252,905	1,302,664	1,455,209	1,467,615
Declining Enrolment Adjustment	-	-	77,634	32,968	3,640
School Board Administration and Governance Grant	2,137,865	2,281,383	2,946,952	3,087,997	2,241,026
School Operations Allocation	1,419,914	1,409,149	1,439,120	1,481,317	1,501,503
School Renewal Allocation	683,121	676,602	677,392	681,303	691,193
Interest Expense	44,084	42,346	56,816	38,607	90,611
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	20,754,434	22,407,252	23,182,858	23,548,857	24,325,572

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	1,222	1,236	1,208	1,205	1,214
Secondary	-	-	-	-	-
TOTAL	1,222	1,236	1,208	1,205	1,214

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (53) Ottawa Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	218,438,889	227,027,900	239,530,765	232,560,855	253,919,530
School Foundation Grant	30,123,546	30,983,484	32,199,794	33,577,022	34,380,240
Special Education Grant	58,079,919	60,594,045	64,671,349	67,585,230	69,650,294
Language Grant	14,123,484	15,181,049	17,907,141	20,824,976	23,455,746
Indigenous Education Grant	973,647	1,095,489	1,079,179	1,103,973	1,173,271
Geographic Circumstances Grant	13,634	182,649	219,368	176,458	172,803
Learning Opportunities Grant	9,904,208	14,739,894	14,601,749	9,726,720	10,102,740
Mental Health and Well-Being Grant ²	1,060,083	1,036,683	1,025,601	1,061,482	1,536,860
Continuing Education and Other Programs Grant	3,740,774	3,818,436	3,919,348	4,335,588	4,480,690
Cost Adjustment and Teacher Qualifications and Experience Grant	39,882,785	46,064,464	47,534,003	60,385,409	50,213,933
Supports for Students Fund ³					4,140,190
Program Leadership Grant ⁴					905,864
Student Transportation Grant	23,690,276	24,516,648	25,386,978	25,762,447	26,586,842
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	11,882,752	12,480,913	13,768,182	13,912,284	13,473,193
School Operations Allocation	41,276,841	42,233,245	44,322,223	45,995,159	47,760,089
School Renewal Allocation	6,866,652	6,948,358	7,154,443	7,316,383	7,702,649
Interest Expense	6,281,508	6,203,698	6,089,044	5,771,596	5,319,960
Non-Permanently Financed Capital Debt	662,410	662,410	662,410	662,410	662,410
TOTAL FUNDING ⁷	467,001,408	493,769,365	520,071,577	530,757,993	555,637,304

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	27,973	28,602	29,657	30,594	31,515
Secondary	12,580	12,721	13,093	13,331	13,810
TOTAL	40,553	41,323	42,750	43,925	45,325

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (25) Ottawa-Carleton DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	378,543,607	392,378,154	406,990,556	389,098,431	417,061,422
School Foundation Grant	49,574,180	50,882,657	52,193,942	53,828,019	54,328,182
Special Education Grant	91,478,639	93,768,797	98,979,099	101,986,868	103,192,634
Language Grant	29,014,497	32,449,918	35,084,923	35,123,218	34,764,003
Indigenous Education Grant	1,180,859	1,346,081	2,701,080	2,737,580	3,461,513
Geographic Circumstances Grant	-	189,525	188,140	195,743	197,694
Learning Opportunities Grant	18,953,637	27,479,047	27,090,967	18,984,230	19,516,204
Mental Health and Well-Being Grant ²	1,861,911	1,837,206	1,875,001	1,916,467	2,569,591
Continuing Education and Other Programs Grant	6,493,461	6,937,513	7,613,316	7,188,837	7,361,815
Cost Adjustment and Teacher Qualifications and Experience Grant	74,672,439	84,737,733	84,288,074	104,169,413	88,044,006
Supports for Students Fund ³					6,871,859
Program Leadership Grant ⁴					998,303
Student Transportation Grant	38,311,878	40,007,875	41,762,550	43,064,411	43,537,476
Declining Enrolment Adjustment	321,965	-	-	-	-
School Board Administration and Governance Grant	18,461,331	19,595,142	20,844,621	20,901,780	20,336,455
School Operations Allocation	75,109,181	76,018,378	78,638,235	79,702,082	81,380,948
School Renewal Allocation	14,321,696	14,282,274	14,533,875	14,660,847	15,126,403
Interest Expense	7,294,930	6,999,943	6,427,746	4,666,219	4,337,308
Non-Permanently Financed Capital Debt	2,523,115	2,523,115	2,523,115	2,523,115	2,523,115
TOTAL FUNDING ⁷	808,117,326	851,433,358	881,735,240	880,747,259	905,608,931

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	48,273	49,091	49,723	50,484	50,894
Secondary	21,999	22,351	22,866	23,060	23,460
TOTAL	70,272	71,441	72,589	73,544	74,354

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (19) Peel DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	827,257,283	848,044,198	870,847,577	830,275,031	877,024,030
School Foundation Grant	99,821,479	102,897,986	104,542,266	106,595,096	106,810,717
Special Education Grant	202,245,400	209,868,065	218,106,012	222,961,974	225,312,796
Language Grant	60,236,947	64,263,109	71,594,136	77,634,321	83,023,746
Indigenous Education Grant	712,409	830,270	856,771	680,471	718,279
Geographic Circumstances Grant	-	54,884	71,797	8,360	8,885
Learning Opportunities Grant	42,784,851	58,646,834	58,887,711	42,940,574	43,943,430
Mental Health and Well-Being Grant ²	4,086,904	3,956,288	3,825,817	3,876,726	4,767,559
Continuing Education and Other Programs Grant	7,267,829	7,061,507	7,204,052	7,851,461	7,951,999
Cost Adjustment and Teacher Qualifications and Experience Grant	141,072,338	155,147,943	158,488,282	203,070,331	174,744,965
Supports for Students Fund ³					14,768,173
Program Leadership Grant ⁴					1,460,499
Student Transportation Grant	41,155,552	42,773,460	44,651,753	48,538,817	48,731,896
Declining Enrolment Adjustment	415,059	-	-	83,384	20,846
School Board Administration and Governance Grant	37,710,308	38,861,418	40,593,833	40,265,506	39,509,526
School Operations Allocation	143,782,270	145,691,241	148,729,948	150,957,069	153,033,862
School Renewal Allocation	21,153,072	21,112,507	21,232,417	21,224,464	21,828,752
Interest Expense	36,806,254	31,398,014	29,864,923	28,421,446	26,733,689
Non-Permanently Financed Capital Debt	1,035,284	1,035,284	1,035,284	1,035,284	1,035,284
TOTAL FUNDING ⁷	1,667,543,239	1,731,643,008	1,780,532,579	1,786,420,316	1,831,428,934

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	114,035	114,715	115,361	115,244	115,693
Secondary	40,519	40,656	40,830	40,911	41,064
TOTAL	154,553	155,371	156,191	156,155	156,757

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year

(41) Peterborough V N C Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	79,429,629	82,038,261	83,861,319	78,578,684	83,426,579
School Foundation Grant	10,746,588	11,021,210	11,208,829	11,495,504	11,555,375
Special Education Grant	22,265,239	22,990,625	24,809,760	24,578,186	24,804,853
Language Grant	2,510,390	2,672,001	2,709,853	2,712,496	2,749,815
Indigenous Education Grant	421,948	593,816	664,541	808,426	919,337
Geographic Circumstances Grant	648,019	819,808	831,461	926,935	945,770
Learning Opportunities Grant	1,679,545	3,399,514	2,952,358	1,127,653	1,265,022
Mental Health and Well-Being Grant ²	301,780	310,919	315,791	319,541	581,789
Continuing Education and Other Programs Grant	223,063	288,582	314,536	360,365	370,378
Cost Adjustment and Teacher Qualifications and Experience Grant	15,622,293	17,265,206	16,596,584	19,004,172	16,128,036
Supports for Students Fund ³					1,650,813
Program Leadership Grant ⁴					905,864
Student Transportation Grant	10,242,726	10,691,326	11,087,842	12,071,176	12,095,476
Declining Enrolment Adjustment	-	-	-	332,346	83,087
School Board Administration and Governance Grant	4,860,116	5,042,055	5,876,538	5,880,839	5,084,207
School Operations Allocation	14,530,092	14,942,788	15,303,251	15,336,459	15,569,099
School Renewal Allocation	2,148,683	2,208,919	2,229,401	2,216,825	2,279,108
Interest Expense	2,897,299	2,593,881	2,437,530	2,227,397	2,029,339
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	168,527,410	176,878,911	181,199,594	177,977,004	182,443,947

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	10,215	10,339	10,339	10,292	10,239
Secondary	4,525	4,587	4,610	4,545	4,635
TOTAL	14,740	14,926	14,949	14,837	14,874

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year

(3) Rainbow DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	68,664,125	69,279,763	71,647,201	68,222,308	71,310,646
School Foundation Grant	11,243,111	10,951,292	11,467,709	11,826,620	11,845,497
Special Education Grant	25,916,471	27,242,362	29,643,351	29,756,800	29,630,044
Language Grant	2,313,240	2,412,097	2,661,221	2,801,832	2,870,755
Indigenous Education Grant	3,011,363	3,351,152	3,834,009	3,699,955	3,735,990
Geographic Circumstances Grant	4,371,852	4,268,750	4,185,597	4,329,410	4,383,464
Learning Opportunities Grant	2,681,272	4,418,359	4,007,953	2,108,804	2,252,627
Mental Health and Well-Being Grant ²	324,580	333,218	340,630	349,155	640,680
Continuing Education and Other Programs Grant	632,964	504,624	525,043	633,285	633,663
Cost Adjustment and Teacher Qualifications and Experience Grant	16,106,000	16,985,017	17,688,001	20,824,970	17,330,651
Supports for Students Fund ³					1,638,230
Program Leadership Grant ⁴					905,864
Student Transportation Grant	13,152,506	13,594,460	14,265,077	14,336,111	14,336,481
Declining Enrolment Adjustment	317,050	323,268	72,103	-	418,799
School Board Administration and Governance Grant	4,865,239	5,034,825	5,884,184	5,896,906	5,064,269
School Operations Allocation	15,588,870	14,835,703	15,085,602	15,253,699	15,393,016
School Renewal Allocation	3,355,216	3,159,594	3,164,524	3,176,122	3,226,490
Interest Expense	2,307,672	2,245,226	2,312,348	2,103,602	1,978,274
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	174,851,531	178,939,710	186,784,553	185,319,580	187,595,443

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	8,412	8,517	8,741	8,858	8,739
Secondary	4,295	4,080	4,029	4,019	3,976
TOTAL	12,707	12,596	12,770	12,877	12,715

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (5B) Rainy River DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	12,110,396	12,256,565	12,270,796	11,504,130	12,298,204
School Foundation Grant	2,673,211	3,023,047	2,957,133	3,000,538	2,908,498
Special Education Grant	4,894,805	4,863,295	5,267,933	5,479,710	5,486,021
Language Grant	239,144	244,223	232,114	214,322	216,324
Indigenous Education Grant	813,911	861,412	801,852	763,982	794,052
Geographic Circumstances Grant	4,954,200	4,937,685	4,842,355	5,250,754	5,083,948
Learning Opportunities Grant	1,096,989	1,579,924	1,107,103	572,507	674,008
Mental Health and Well-Being Grant ²	85,512	86,318	87,098	88,835	289,706
Continuing Education and Other Programs Grant	51,071	68,052	61,231	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	2,292,392	2,775,101	2,442,090	2,533,301	2,591,047
Supports for Students Fund ³					465,898
Program Leadership Grant ⁴					905,864
Student Transportation Grant	2,569,120	2,655,450	2,756,754	3,339,324	3,343,394
Declining Enrolment Adjustment	287,131	76,995	121,302	100,494	15,712
School Board Administration and Governance Grant	2,375,777	2,515,051	3,219,198	3,337,493	2,495,033
School Operations Allocation	3,810,111	3,837,742	3,893,100	3,896,048	3,943,296
School Renewal Allocation	1,234,380	1,220,144	1,222,484	1,210,165	1,234,623
Interest Expense	984,901	898,886	861,767	828,313	815,416
Non-Permanently Financed Capital Debt	987,614	987,614	987,614	987,614	987,614
TOTAL FUNDING ⁷	41,460,665	42,887,504	43,131,924	43,107,531	44,548,657

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	1,453	1,476	1,428	1,391	1,391
Secondary	797	759	759	798	798
TOTAL	2,249	2,235	2,187	2,189	2,189

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (54) Renfrew County Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	24,558,089	25,830,413	26,844,555	26,052,972	27,592,412
School Foundation Grant	4,395,575	4,552,508	4,661,283	4,884,988	4,914,864
Special Education Grant	7,784,177	8,288,450	9,157,890	9,187,359	9,394,633
Language Grant	539,766	594,036	605,415	624,603	637,371
Indigenous Education Grant	477,081	564,942	346,302	344,164	351,345
Geographic Circumstances Grant	2,525,099	2,756,019	2,762,372	2,839,263	2,871,856
Learning Opportunities Grant	1,615,890	2,287,691	1,831,148	1,119,391	1,235,679
Mental Health and Well-Being Grant ²	106,855	111,036	114,865	117,991	312,635
Continuing Education and Other Programs Grant	57,660	48,092	48,848	43,335	44,107
Cost Adjustment and Teacher Qualifications and Experience Grant	5,143,417	5,777,365	6,418,728	7,450,885	6,802,904
Supports for Students Fund ³					628,125
Program Leadership Grant ⁴					905,864
Student Transportation Grant	4,350,982	4,631,782	4,879,025	5,248,437	5,311,334
Declining Enrolment Adjustment	11,134	-	-	-	-
School Board Administration and Governance Grant	2,779,904	2,919,061	3,684,061	3,794,596	2,972,822
School Operations Allocation	5,071,004	5,180,128	5,283,570	5,523,625	5,722,773
School Renewal Allocation	1,072,161	1,080,420	1,083,668	1,092,464	1,121,872
Interest Expense	659,287	637,711	620,239	577,426	556,195
Non-Permanently Financed Capital Debt	766,332	766,332	766,332	766,332	766,332
TOTAL FUNDING ⁷	61,914,413	66,025,986	69,108,301	69,667,830	72,143,120

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	3,573	3,676	3,725	3,764	3,813
Secondary	1,009	1,048	1,082	1,089	1,097
TOTAL	4,582	4,724	4,807	4,853	4,910

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (28) Renfrew County DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	48,752,508	49,123,609	49,765,857	46,589,796	49,398,328
School Foundation Grant	7,583,841	7,753,045	7,850,274	8,067,111	8,066,157
Special Education Grant	14,042,256	15,120,091	15,733,483	15,926,677	16,068,946
Language Grant	1,362,553	1,360,823	1,346,473	1,541,821	1,543,376
Indigenous Education Grant	1,463,938	1,493,564	1,365,645	1,266,831	1,246,943
Geographic Circumstances Grant	2,535,856	3,100,098	3,178,145	3,267,732	3,323,273
Learning Opportunities Grant	2,098,001	3,355,729	2,922,865	1,495,146	1,619,546
Mental Health and Well-Being Grant ²	220,149	222,403	223,671	225,231	484,698
Continuing Education and Other Programs Grant	487,002	459,223	459,059	529,195	536,104
Cost Adjustment and Teacher Qualifications and Experience Grant	11,239,686	12,405,993	12,880,119	15,013,684	12,507,904
Supports for Students Fund ³					1,199,253
Program Leadership Grant ⁴					905,864
Student Transportation Grant	7,903,141	8,167,820	8,459,737	8,792,713	8,792,713
Declining Enrolment Adjustment	144,109	251,013	217,784	141,660	55,067
School Board Administration and Governance Grant	3,858,661	4,026,365	4,798,111	4,884,471	4,067,244
School Operations Allocation	12,280,916	12,416,423	12,589,321	12,598,629	12,786,758
School Renewal Allocation	2,840,623	2,812,375	2,806,517	2,793,839	2,848,386
Interest Expense	1,971,216	1,918,312	1,842,120	1,786,274	1,708,762
Non-Permanently Financed Capital Debt	250,413	250,413	250,413	250,413	250,413
TOTAL FUNDING ⁷	119,034,869	124,237,299	126,689,594	125,171,223	127,409,737

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	5,894	5,907	5,881	5,972	5,947
Secondary	3,111	2,990	2,955	2,819	2,832
TOTAL	9,005	8,896	8,837	8,791	8,779

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (17) Simcoe County DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	274,739,495	281,109,565	291,591,157	279,174,153	300,196,952
School Foundation Grant	34,795,657	35,367,422	36,474,063	37,683,786	38,295,653
Special Education Grant	70,740,901	71,755,116	75,545,529	77,507,565	79,288,536
Language Grant	7,786,827	8,409,537	9,091,337	9,449,104	9,788,398
Indigenous Education Grant	2,311,964	2,727,893	2,777,958	3,201,721	3,513,835
Geographic Circumstances Grant	-	546,330	540,414	576,225	587,682
Learning Opportunities Grant	4,999,005	10,875,389	10,592,301	4,460,300	4,738,844
Mental Health and Well-Being Grant ²	967,017	986,552	1,014,635	1,041,404	1,603,533
Continuing Education and Other Programs Grant	2,213,961	2,321,408	2,176,631	2,362,315	2,414,521
Cost Adjustment and Teacher Qualifications and Experience Grant	52,704,042	58,261,167	58,032,265	73,103,851	59,733,325
Supports for Students Fund ³					5,476,128
Program Leadership Grant ⁴					905,864
Student Transportation Grant	19,506,717	19,893,447	20,733,010	21,680,144	22,092,159
Declining Enrolment Adjustment	105,649	-	-	-	-
School Board Administration and Governance Grant	13,876,736	14,231,958	15,299,717	15,311,163	14,798,712
School Operations Allocation	48,816,984	49,626,993	51,110,367	52,094,441	53,350,793
School Renewal Allocation	8,120,630	8,118,811	8,219,242	8,271,097	8,607,391
Interest Expense	12,444,422	12,228,818	11,912,696	11,652,946	11,247,942
Non-Permanently Financed Capital Debt	2,021,201	2,021,201	2,021,201	2,021,201	2,021,201
TOTAL FUNDING ⁷	556,151,208	578,481,607	597,132,523	599,591,418	618,661,470

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	36,152	36,493	37,217	37,617	38,379
Secondary	14,970	14,815	14,898	14,922	15,145
TOTAL	51,121	51,308	52,115	52,539	53,524

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (44) Simcoe Muskoka Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	111,480,015	116,427,958	120,872,436	115,424,265	125,294,675
School Foundation Grant	15,159,350	15,618,055	16,027,066	16,598,384	16,884,833
Special Education Grant	28,430,261	29,841,829	32,275,285	32,816,816	33,762,285
Language Grant	2,990,109	3,323,311	3,485,482	3,580,358	3,697,406
Indigenous Education Grant	506,124	635,138	694,374	727,906	758,461
Geographic Circumstances Grant	1,219,588	1,500,903	1,443,408	1,696,067	1,570,804
Learning Opportunities Grant	2,426,544	4,922,879	4,542,342	1,678,766	1,846,619
Mental Health and Well-Being Grant ²	439,460	457,900	472,544	486,650	804,420
Continuing Education and Other Programs Grant	838,406	1,094,116	1,309,057	1,136,296	1,160,716
Cost Adjustment and Teacher Qualifications and Experience Grant	23,332,452	23,624,593	22,935,635	31,551,359	25,823,856
Supports for Students Fund ³					2,393,480
Program Leadership Grant ⁴					905,864
Student Transportation Grant	12,345,193	12,907,975	13,245,829	13,105,599	13,407,153
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	6,344,962	6,680,112	7,650,635	7,862,224	7,176,501
School Operations Allocation	20,907,519	21,382,654	21,976,188	22,380,818	23,013,133
School Renewal Allocation	2,877,048	2,956,723	2,995,059	3,015,069	3,147,435
Interest Expense	5,315,599	4,878,870	4,404,763	4,031,606	3,660,955
Non-Permanently Financed Capital Debt	403,127	403,127	403,127	403,127	403,127
TOTAL FUNDING ⁷	235,015,757	246,656,143	254,733,230	256,495,311	265,711,723

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	14,029	14,523	14,826	15,019	15,413
Secondary	6,651	6,670	6,749	6,798	6,895
TOTAL	20,679	21,193	21,574	21,816	22,308

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (39) St. Clair Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	46,691,659	47,227,781	48,238,328	46,191,395	49,529,691
School Foundation Grant	7,013,682	7,069,068	7,166,300	7,320,329	7,376,850
Special Education Grant	12,748,632	13,211,548	13,872,430	14,261,852	14,577,828
Language Grant	1,433,358	1,509,633	1,592,792	1,699,779	1,777,145
Indigenous Education Grant	223,623	226,601	162,826	142,057	149,501
Geographic Circumstances Grant	1,723,173	1,924,591	1,930,653	1,946,785	1,980,395
Learning Opportunities Grant	1,674,177	2,777,488	2,300,817	1,141,272	1,272,719
Mental Health and Well-Being Grant ²	187,581	188,737	192,349	198,286	407,887
Continuing Education and Other Programs Grant	124,398	136,064	141,716	182,027	189,944
Cost Adjustment and Teacher Qualifications and Experience Grant	8,464,108	9,614,777	9,965,278	12,650,781	10,663,284
Supports for Students Fund ³					1,041,772
Program Leadership Grant ⁴					905,864
Student Transportation Grant	6,218,758	6,386,792	6,610,220	7,137,419	7,241,657
Declining Enrolment Adjustment	28,621	142,752	35,790	35,790	-
School Board Administration and Governance Grant	3,601,031	3,718,674	4,546,517	4,557,025	3,758,800
School Operations Allocation	8,884,293	8,949,859	9,039,887	9,237,893	9,378,714
School Renewal Allocation	1,534,076	1,524,681	1,518,174	1,522,267	1,560,483
Interest Expense	939,342	944,982	887,532	822,874	837,562
Non-Permanently Financed Capital Debt	198,423	198,423	198,423	198,423	198,423
TOTAL FUNDING ⁷	101,688,935	105,752,451	108,400,032	109,246,254	112,848,520

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	6,234	6,185	6,136	6,194	6,223
Secondary	2,449	2,436	2,491	2,522	2,621
TOTAL	8,682	8,620	8,627	8,716	8,844

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (32) Sudbury Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	31,479,971	32,033,918	32,531,334	32,331,673	34,201,059
School Foundation Grant	4,859,728	5,084,372	5,002,192	5,319,633	5,339,162
Special Education Grant	9,846,693	10,646,625	11,266,078	12,111,586	12,214,463
Language Grant	1,166,903	1,180,025	1,262,976	2,291,981	3,549,950
Indigenous Education Grant	1,148,069	1,431,801	1,408,665	1,461,327	1,497,783
Geographic Circumstances Grant	2,285,163	2,059,902	2,055,241	2,211,578	2,253,923
Learning Opportunities Grant	1,439,017	2,286,375	1,813,187	938,275	1,050,330
Mental Health and Well-Being Grant ²	131,726	134,733	135,053	143,682	368,319
Continuing Education and Other Programs Grant	360,773	262,641	307,744	295,215	298,720
Cost Adjustment and Teacher Qualifications and Experience Grant	6,564,782	7,805,492	8,048,732	10,066,242	8,573,953
Supports for Students Fund ³					763,893
Program Leadership Grant ⁴					905,864
Student Transportation Grant	5,752,771	5,844,622	5,916,456	6,364,108	6,377,010
Declining Enrolment Adjustment	243,549	62,905	36,799	43,168	-
School Board Administration and Governance Grant	3,392,259	3,460,711	4,276,959	4,379,898	3,550,514
School Operations Allocation	6,385,351	6,408,832	6,489,859	6,768,027	6,852,805
School Renewal Allocation	1,341,040	1,319,693	1,318,899	1,358,157	1,390,030
Interest Expense	1,391,364	1,319,038	1,284,673	1,201,575	1,156,634
Non-Permanently Financed Capital Debt	13,793	13,793	13,793	13,793	13,793
TOTAL FUNDING ⁷	77,802,952	81,355,478	83,168,640	87,299,917	90,358,204

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	3,944	3,999	4,099	4,349	4,359
Secondary	1,887	1,824	1,708	1,739	1,741
TOTAL	5,831	5,823	5,806	6,088	6,100

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (34B) Superior North Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	3,414,145	3,418,071	3,216,873	3,159,079	3,250,704
School Foundation Grant	1,452,539	1,447,103	1,387,492	1,462,664	1,463,527
Special Education Grant	1,981,313	1,983,946	2,348,334	2,429,002	2,567,465
Language Grant	82,536	81,143	71,445	86,537	80,092
Indigenous Education Grant	641,325	675,171	598,728	690,111	775,049
Geographic Circumstances Grant	2,121,179	2,246,676	2,143,478	2,174,795	2,189,988
Learning Opportunities Grant	647,445	817,629	340,016	110,674	201,767
Mental Health and Well-Being Grant ²	84,569	85,931	87,098	88,724	89,485
Continuing Education and Other Programs Grant	-	-	-	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	347,186	592,644	583,036	678,293	753,476
Supports for Students Fund ³					154,738
Program Leadership Grant ⁴					905,864
Student Transportation Grant	480,106	496,238	518,499	545,897	554,214
Declining Enrolment Adjustment	47,858	42,986	136,127	61,541	7,426
School Board Administration and Governance Grant	1,964,496	2,120,995	2,914,876	2,899,445	2,077,290
School Operations Allocation	1,880,664	2,010,362	2,044,120	2,081,897	2,109,317
School Renewal Allocation	750,537	772,994	773,753	773,755	786,262
Interest Expense	383,979	366,041	393,593	366,995	305,961
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	16,279,877	17,157,930	17,557,468	17,609,410	18,272,625

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	662	647	592	579	588
Secondary	-	-	-	-	-
TOTAL	662	647	592	579	588

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (6B) Superior-Greenstone DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	7,294,947	7,127,604	7,121,641	6,504,774	6,830,507
School Foundation Grant	2,435,490	2,436,999	2,486,511	2,602,929	2,591,896
Special Education Grant	2,755,141	3,344,961	4,087,001	3,949,258	3,923,072
Language Grant	167,024	163,264	148,668	150,093	151,073
Indigenous Education Grant	562,814	597,528	615,127	622,879	626,953
Geographic Circumstances Grant	6,178,024	6,517,906	6,561,896	7,391,129	7,119,612
Learning Opportunities Grant	963,582	1,248,912	776,611	426,247	520,927
Mental Health and Well-Being Grant ²	84,569	85,931	87,098	88,724	303,049
Continuing Education and Other Programs Grant	30,043	25,040	18,349	18,948	18,060
Cost Adjustment and Teacher Qualifications and Experience Grant	988,286	957,075	832,802	537,492	695,359
Supports for Students Fund ³					277,276
Program Leadership Grant ⁴					905,864
Student Transportation Grant	1,553,767	1,578,630	1,600,591	1,638,754	1,642,454
Declining Enrolment Adjustment	64,440	134,854	86,160	48,292	75,838
School Board Administration and Governance Grant	2,273,431	2,439,301	3,081,141	3,232,749	2,400,181
School Operations Allocation	4,466,025	4,315,796	4,481,945	4,532,360	4,594,641
School Renewal Allocation	1,336,048	1,307,412	1,332,222	1,333,482	1,361,245
Interest Expense	534,037	537,732	532,677	523,350	464,055
Non-Permanently Financed Capital Debt	128,014	128,014	128,014	128,014	128,014
TOTAL FUNDING ⁷	31,815,682	32,946,959	33,978,454	33,729,473	34,630,077

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	741	732	724	710	707
Secondary	592	550	536	535	504
TOTAL	1,333	1,282	1,259	1,245	1,211

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (11) Thames Valley DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	398,494,234	415,109,068	431,649,304	419,111,098	451,344,817
School Foundation Grant	51,797,335	53,887,348	55,350,877	57,416,351	58,406,954
Special Education Grant	100,661,221	105,193,701	111,461,253	116,134,369	118,960,266
Language Grant	17,677,994	20,900,449	22,672,982	24,529,871	25,941,628
Indigenous Education Grant	1,050,758	1,099,863	1,210,349	1,337,324	1,482,319
Geographic Circumstances Grant	5,196	647,850	655,823	705,376	715,680
Learning Opportunities Grant	17,729,035	26,147,881	26,225,811	17,688,821	18,251,393
Mental Health and Well-Being Grant ²	2,129,180	2,328,077	2,486,400	2,543,268	3,199,160
Continuing Education and Other Programs Grant	3,688,719	3,476,575	3,448,221	3,771,189	3,910,867
Cost Adjustment and Teacher Qualifications and Experience Grant	75,718,029	79,620,979	77,844,289	93,396,049	78,753,360
Supports for Students Fund ³					7,565,985
Program Leadership Grant ⁴					998,303
Student Transportation Grant	36,100,976	38,155,277	40,303,284	48,079,340	49,026,708
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	19,309,322	20,060,059	21,458,962	21,817,604	21,427,430
School Operations Allocation	74,834,334	76,425,620	78,909,028	81,237,509	83,749,233
School Renewal Allocation	12,570,573	12,635,742	12,875,034	13,102,197	13,675,757
Interest Expense	8,484,217	8,619,215	7,716,353	7,526,557	6,962,062
Non-Permanently Financed Capital Debt	7,976,457	7,976,457	7,976,457	7,976,457	7,976,457
TOTAL FUNDING ⁷	828,227,580	872,284,161	902,244,427	916,373,381	952,348,378

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	52,171	53,860	55,147	56,726	57,635
Secondary	21,885	21,871	22,023	22,133	22,833
TOTAL	74,055	75,731	77,170	78,859	80,467

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (34A) Thunder Bay Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	40,776,228	40,998,977	41,420,369	39,025,270	40,422,844
School Foundation Grant	5,640,374	5,662,944	5,727,382	5,891,688	5,833,061
Special Education Grant	14,796,175	15,162,811	15,984,372	15,876,925	17,334,399
Language Grant	1,247,950	1,300,566	1,308,367	1,380,300	1,451,412
Indigenous Education Grant	1,383,733	1,684,632	2,191,374	2,334,902	2,498,956
Geographic Circumstances Grant	3,785,942	3,865,139	3,870,794	3,943,228	3,939,842
Learning Opportunities Grant	1,421,210	2,402,076	1,936,237	875,760	983,256
Mental Health and Well-Being Grant ²	140,593	141,102	141,708	143,655	346,201
Continuing Education and Other Programs Grant	74,124	79,809	75,897	55,200	53,816
Cost Adjustment and Teacher Qualifications and Experience Grant	9,487,137	10,628,190	10,893,149	12,863,144	11,057,875
Supports for Students Fund ³					960,732
Program Leadership Grant ⁴					905,864
Student Transportation Grant	5,132,843	5,277,880	5,478,840	5,734,792	5,742,192
Declining Enrolment Adjustment	10,451	282,149	274,983	267,514	456,223
School Board Administration and Governance Grant	3,836,048	3,885,156	4,682,099	4,664,847	3,807,937
School Operations Allocation	7,380,419	7,286,002	7,315,495	7,351,541	7,287,751
School Renewal Allocation	1,698,646	1,675,981	1,659,000	1,655,614	1,664,896
Interest Expense	1,048,925	1,037,543	983,413	899,175	856,736
Non-Permanently Financed Capital Debt	521,809	521,809	521,809	521,809	521,809
TOTAL FUNDING ⁷	98,382,607	101,892,766	104,465,288	103,485,366	106,125,801

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	5,407	5,326	5,331	5,222	5,165
Secondary	2,167	2,147	2,077	2,139	2,064
TOTAL	7,574	7,473	7,408	7,360	7,229

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (40) Toronto Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	481,931,271	490,757,081	505,375,245	478,392,527	507,583,507
School Foundation Grant	63,774,881	64,424,031	65,777,836	67,312,537	67,584,820
Special Education Grant	121,259,337	120,521,132	125,753,368	127,262,265	127,915,372
Language Grant	38,240,995	40,247,664	45,234,959	42,834,758	42,412,313
Indigenous Education Grant	3,934,265	4,376,374	3,937,804	4,096,838	4,168,077
Geographic Circumstances Grant	-	-	-	-	-
Learning Opportunities Grant	48,525,233	59,460,296	60,517,240	49,438,622	50,401,362
Mental Health and Well-Being Grant ²	2,684,880	2,819,800	2,825,814	2,858,772	3,640,484
Continuing Education and Other Programs Grant	16,954,339	15,728,132	10,964,773	12,114,623	12,171,353
Cost Adjustment and Teacher Qualifications and Experience Grant	91,904,391	108,909,082	112,211,572	130,080,583	107,337,084
Supports for Students Fund ³					9,062,055
Program Leadership Grant ⁴					998,303
Student Transportation Grant	24,041,028	24,848,669	26,049,592	33,302,388	33,368,106
Declining Enrolment Adjustment	38,580	515,874	125,477	478,085	119,521
School Board Administration and Governance Grant	22,730,364	23,225,859	24,442,415	24,349,445	23,805,900
School Operations Allocation	89,912,657	89,480,479	91,396,306	92,215,928	92,629,450
School Renewal Allocation	17,219,213	16,974,173	17,059,592	17,073,979	17,452,960
Interest Expense	15,785,659	15,024,680	14,229,728	13,112,618	12,425,850
Non-Permanently Financed Capital Debt	3,764,568	3,764,568	3,764,568	3,764,568	3,764,568
TOTAL FUNDING ⁷	1,042,701,661	1,081,077,894	1,109,666,289	1,098,688,535	1,116,841,084

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	61,157	61,582	62,675	62,836	63,180
Secondary	28,315	27,774	27,508	27,405	27,227
TOTAL	89,472	89,355	90,183	90,242	90,407

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (12) Toronto DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	1,306,334,134	1,333,517,999	1,359,974,883	1,295,805,831	1,370,676,929
School Foundation Grant	171,260,639	174,258,102	176,045,122	180,402,580	180,684,146
Special Education Grant	327,794,440	330,061,067	339,112,068	346,059,766	348,427,917
Language Grant	101,186,580	107,263,306	114,678,048	119,579,844	124,970,146
Indigenous Education Grant	4,303,199	5,357,570	5,147,768	5,253,004	5,556,802
Geographic Circumstances Grant	-	-	-	-	-
Learning Opportunities Grant	146,848,327	176,041,784	178,009,294	151,879,699	154,682,070
Mental Health and Well-Being Grant ²	7,912,865	7,892,815	8,056,669	8,157,192	9,907,777
Continuing Education and Other Programs Grant	27,085,173	26,519,824	25,310,178	25,055,060	25,360,910
Cost Adjustment and Teacher Qualifications and Experience Grant	279,569,686	315,165,903	313,176,747	364,056,000	301,170,643
Supports for Students Fund ³					23,923,094
Program Leadership Grant ⁴					1,645,377
Student Transportation Grant	50,434,172	52,167,006	54,283,222	63,390,051	63,515,118
Declining Enrolment Adjustment	2,370,025	-	904,584	54,053	-
School Board Administration and Governance Grant	59,274,997	60,837,061	63,320,407	62,269,571	61,725,972
School Operations Allocation	274,545,239	271,001,152	274,576,703	276,527,404	280,497,865
School Renewal Allocation	48,273,770	47,115,706	47,071,365	47,215,219	48,466,390
Interest Expense	24,284,356	24,189,800	22,619,757	16,694,940	17,154,618
Non-Permanently Financed Capital Debt	20,498,586	20,498,586	20,498,586	20,498,586	20,498,586
TOTAL FUNDING ⁷	2,851,976,188	2,951,887,681	3,002,785,401	2,982,898,801	3,038,864,362

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	171,457	172,691	173,162	174,070	174,369
Secondary	70,541	69,757	69,268	69,181	69,379
TOTAL	241,998	242,448	242,430	243,251	243,748

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (15) Trillium Lakelands DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	87,316,454	88,937,401	90,379,499	85,608,615	87,589,528
School Foundation Grant	12,753,204	12,732,993	13,096,839	13,571,090	13,440,467
Special Education Grant	24,444,112	24,506,643	25,299,456	26,258,386	25,758,784
Language Grant	2,270,982	2,462,373	2,495,038	2,501,668	2,546,810
Indigenous Education Grant	384,659	412,341	322,476	264,127	289,232
Geographic Circumstances Grant	2,705,331	3,524,520	3,582,450	3,476,933	3,580,265
Learning Opportunities Grant	3,307,809	5,362,260	4,961,375	2,760,996	2,902,223
Mental Health and Well-Being Grant ²	394,886	396,979	399,800	407,007	697,647
Continuing Education and Other Programs Grant	1,100,041	1,022,850	939,759	1,045,943	985,088
Cost Adjustment and Teacher Qualifications and Experience Grant	17,714,859	19,539,944	15,971,280	20,816,890	17,377,877
Supports for Students Fund ³					1,906,203
Program Leadership Grant ⁴					905,864
Student Transportation Grant	14,154,415	14,629,079	15,137,341	15,535,102	15,550,272
Declining Enrolment Adjustment	218,253	128,525	125,904	31,476	1,259,944
School Board Administration and Governance Grant	5,617,176	5,868,134	6,711,230	6,693,800	5,817,891
School Operations Allocation	18,049,715	17,718,259	17,971,438	18,163,477	17,839,470
School Renewal Allocation	3,225,506	3,160,194	3,172,228	3,159,219	3,155,838
Interest Expense	1,091,641	1,084,849	1,036,347	981,267	932,116
Non-Permanently Financed Capital Debt	586,743	586,743	586,743	586,743	586,743
TOTAL FUNDING ⁷	195,335,786	202,074,087	202,189,203	201,862,738	203,122,262

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	10,862	10,993	11,050	11,192	11,090
Secondary	5,309	5,171	5,062	4,965	4,549
TOTAL	16,171	16,164	16,112	16,156	15,639

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (26) Upper Canada DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	139,454,376	142,113,866	144,510,810	136,567,495	145,312,633
School Foundation Grant	23,645,712	23,807,050	24,141,965	24,803,171	24,937,304
Special Education Grant	39,215,227	38,800,562	40,277,858	41,631,073	41,853,202
Language Grant	5,624,041	5,994,718	6,236,310	6,552,629	6,701,017
Indigenous Education Grant	3,406,937	4,145,759	4,585,308	4,888,478	5,670,634
Geographic Circumstances Grant	1,678,831	2,641,534	2,619,731	2,725,982	2,754,120
Learning Opportunities Grant	4,770,365	8,285,443	8,002,763	4,308,520	4,521,974
Mental Health and Well-Being Grant ²	595,103	601,564	607,334	618,463	1,162,688
Continuing Education and Other Programs Grant	2,549,169	2,114,239	2,141,494	2,112,953	2,180,852
Cost Adjustment and Teacher Qualifications and Experience Grant	27,401,642	29,928,208	28,928,417	36,840,354	29,652,056
Supports for Students Fund ³					3,082,317
Program Leadership Grant ⁴					905,864
Student Transportation Grant	24,819,264	25,650,611	26,565,845	32,784,699	32,918,332
Declining Enrolment Adjustment	786,596	480,402	312,329	57,182	-
School Board Administration and Governance Grant	8,038,746	8,405,658	9,318,627	9,202,894	8,492,988
School Operations Allocation	33,011,135	32,570,784	33,015,586	31,678,617	32,190,308
School Renewal Allocation	7,292,675	7,150,338	7,146,861	6,927,317	7,092,184
Interest Expense	3,907,198	3,740,877	3,500,744	3,346,013	3,130,746
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	326,197,017	336,431,613	341,911,982	345,045,839	352,559,217

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	17,736	17,880	17,863	17,914	17,822
Secondary	8,163	8,004	7,935	7,885	8,079
TOTAL	25,899	25,884	25,798	25,799	25,901

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (18) Upper Grand DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	181,752,619	186,198,124	192,502,803	182,640,759	195,821,516
School Foundation Grant	23,783,923	24,259,240	24,811,042	25,467,401	25,688,680
Special Education Grant	47,624,146	50,257,482	51,768,829	52,748,863	53,805,364
Language Grant	6,756,852	7,274,439	7,746,551	7,861,323	8,063,359
Indigenous Education Grant	904,573	1,094,759	1,141,454	1,091,896	1,130,264
Geographic Circumstances Grant	81,664	523,404	530,641	552,086	572,197
Learning Opportunities Grant	4,619,779	8,152,602	7,810,367	4,008,129	4,225,677
Mental Health and Well-Being Grant ²	602,188	611,050	627,696	641,345	1,028,191
Continuing Education and Other Programs Grant	1,424,860	941,067	1,217,555	1,058,949	1,098,915
Cost Adjustment and Teacher Qualifications and Experience Grant	32,366,918	36,472,362	37,145,682	48,099,582	39,611,196
Supports for Students Fund ³					3,365,048
Program Leadership Grant ⁴					905,864
Student Transportation Grant	16,462,283	17,161,245	18,047,681	20,234,645	20,504,744
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	9,362,784	9,805,191	10,810,134	10,810,942	10,161,959
School Operations Allocation	33,185,841	33,659,446	34,608,750	35,181,265	35,807,848
School Renewal Allocation	5,956,987	5,938,910	5,999,339	6,017,464	6,203,746
Interest Expense	7,535,967	7,440,197	7,058,913	6,741,167	6,479,895
Non-Permanently Financed Capital Debt	847,600	847,600	847,600	847,600	847,600
TOTAL FUNDING ⁷	373,268,984	390,637,118	402,675,037	404,003,417	415,322,063

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	23,088	23,378	23,741	23,935	24,116
Secondary	10,549	10,444	10,545	10,471	10,709
TOTAL	33,637	33,823	34,286	34,406	34,825

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (49) Waterloo Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	115,197,687	121,317,397	128,340,093	125,703,383	138,216,724
School Foundation Grant	15,009,906	15,467,158	15,999,557	16,746,485	17,288,636
Special Education Grant	28,678,865	29,872,064	32,268,378	33,773,305	35,240,281
Language Grant	4,472,326	5,770,066	7,286,418	8,105,958	9,046,094
Indigenous Education Grant	383,000	431,127	381,253	350,864	369,028
Geographic Circumstances Grant	-	42,324	43,320	60,781	79,956
Learning Opportunities Grant	3,541,796	5,999,487	5,785,668	3,000,462	3,194,350
Mental Health and Well-Being Grant ²	372,053	390,777	409,983	430,673	713,007
Continuing Education and Other Programs Grant	3,095,807	3,225,281	3,259,649	3,580,759	3,723,845
Cost Adjustment and Teacher Qualifications and Experience Grant	23,643,847	25,996,299	26,450,184	31,193,337	26,327,221
Supports for Students Fund ³					2,128,858
Program Leadership Grant ⁴					905,864
Student Transportation Grant	6,443,126	6,808,306	7,068,727	7,237,221	7,521,571
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	6,563,981	7,081,497	8,092,638	8,189,708	7,595,336
School Operations Allocation	20,792,931	21,758,624	22,884,459	23,832,449	25,003,609
School Renewal Allocation	3,442,389	3,533,143	3,649,008	3,742,995	3,959,231
Interest Expense	4,216,877	3,805,263	3,333,376	3,122,630	2,688,117
Non-Permanently Financed Capital Debt	397,975	397,975	397,975	397,975	397,975
TOTAL FUNDING ⁷	236,252,566	251,896,788	265,650,686	269,468,986	284,399,701

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	15,201	15,763	16,367	16,841	17,514
Secondary	6,254	6,371	6,559	6,798	7,074
TOTAL	21,455	22,134	22,926	23,639	24,588

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (24) Waterloo Region DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	334,477,297	346,269,224	357,999,995	342,339,432	363,610,009
School Foundation Grant	41,498,378	42,768,064	43,777,157	45,174,621	45,417,770
Special Education Grant	82,899,716	85,525,831	89,250,003	91,765,333	92,508,659
Language Grant	16,626,732	18,957,179	20,857,579	21,554,389	21,997,479
Indigenous Education Grant	1,024,321	1,137,983	960,723	1,039,070	1,058,143
Geographic Circumstances Grant	-	42,508	42,411	58,905	59,999
Learning Opportunities Grant	7,691,992	14,092,651	13,780,924	7,182,990	7,487,316
Mental Health and Well-Being Grant ²	1,251,772	1,293,592	1,321,688	1,354,000	1,878,700
Continuing Education and Other Programs Grant	1,509,748	1,487,239	1,356,377	1,557,329	1,575,930
Cost Adjustment and Teacher Qualifications and Experience Grant	65,067,533	69,314,396	69,474,781	87,550,973	73,725,035
Supports for Students Fund ³					6,099,255
Program Leadership Grant ⁴					905,864
Student Transportation Grant	15,920,297	16,672,631	17,498,289	18,631,352	18,712,491
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	16,486,670	17,235,158	18,339,965	18,342,373	17,743,270
School Operations Allocation	58,818,237	60,126,707	61,805,890	63,262,598	64,001,145
School Renewal Allocation	9,753,118	9,826,835	9,945,533	10,029,606	10,301,542
Interest Expense	7,795,295	7,373,778	6,905,427	6,416,448	5,760,115
Non-Permanently Financed Capital Debt	104,872	104,872	104,872	104,872	104,872
TOTAL FUNDING ⁷	660,925,978	692,228,648	713,421,614	716,364,292	732,947,595

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	43,352	44,163	44,694	45,209	45,356
Secondary	18,791	18,948	19,216	19,365	19,446
TOTAL	62,143	63,111	63,909	64,573	64,802

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (48) Wellington Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	42,023,584	42,861,322	44,479,709	42,162,130	45,084,844
School Foundation Grant	5,956,689	6,015,764	6,143,423	6,325,768	6,400,007
Special Education Grant	11,128,548	11,693,073	12,524,987	12,825,785	13,099,587
Language Grant	1,798,145	1,892,471	2,205,874	2,452,852	2,775,709
Indigenous Education Grant	401,437	387,755	361,682	516,114	581,326
Geographic Circumstances Grant	1,375,595	1,476,063	1,499,586	1,524,174	1,558,793
Learning Opportunities Grant	1,154,758	2,106,348	1,633,943	630,215	743,144
Mental Health and Well-Being Grant ²	143,745	144,901	148,285	150,364	372,908
Continuing Education and Other Programs Grant	272,454	298,158	323,600	121,003	122,066
Cost Adjustment and Teacher Qualifications and Experience Grant	8,233,496	9,444,325	9,779,652	12,193,991	10,250,282
Supports for Students Fund ³					888,594
Program Leadership Grant ⁴					905,864
Student Transportation Grant	3,729,067	3,798,143	3,989,336	4,473,738	4,536,454
Declining Enrolment Adjustment	27,666	6,917	10,674	32,820	8,205
School Board Administration and Governance Grant	3,350,627	3,449,548	4,247,291	4,281,436	3,487,806
School Operations Allocation	7,494,743	7,416,901	7,626,199	7,726,990	7,969,470
School Renewal Allocation	1,197,271	1,184,813	1,199,186	1,193,368	1,239,240
Interest Expense	3,103,936	2,835,454	2,561,363	2,356,238	2,156,557
Non-Permanently Financed Capital Debt	-	-	-	-	-
TOTAL FUNDING ⁷	91,391,761	95,011,956	98,734,790	98,966,986	102,180,856

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	5,485	5,530	5,676	5,710	5,808
Secondary	2,363	2,318	2,282	2,231	2,242
TOTAL	7,848	7,848	7,958	7,941	8,050

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (37) Windsor-Essex Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	108,587,190	110,100,090	113,629,416	107,667,513	113,785,632
School Foundation Grant	14,345,243	14,361,475	14,773,603	15,291,310	15,221,873
Special Education Grant	26,162,224	26,216,705	27,922,474	28,674,225	28,551,361
Language Grant	4,962,160	5,460,454	6,430,908	7,178,810	7,431,955
Indigenous Education Grant	392,603	523,509	416,050	411,496	412,332
Geographic Circumstances Grant	-	139,990	141,941	139,246	163,123
Learning Opportunities Grant	4,406,812	6,593,993	6,197,601	3,887,918	4,056,573
Mental Health and Well-Being Grant ²	620,947	643,823	679,420	689,888	993,789
Continuing Education and Other Programs Grant	986,774	917,283	1,107,995	1,164,119	1,169,742
Cost Adjustment and Teacher Qualifications and Experience Grant	25,854,589	27,939,302	27,967,254	31,764,895	25,632,219
Supports for Students Fund ³					2,051,485
Program Leadership Grant ⁴					905,864
Student Transportation Grant	7,738,595	7,861,571	8,231,554	9,422,358	9,423,098
Declining Enrolment Adjustment	627,228	380,640	64,334	40,713	421,481
School Board Administration and Governance Grant	6,155,570	6,320,404	7,201,364	7,200,879	6,395,104
School Operations Allocation	19,746,025	19,788,309	20,332,951	20,783,182	21,094,019
School Renewal Allocation	3,409,852	3,378,379	3,422,092	3,453,430	3,513,380
Interest Expense	6,850,063	6,565,357	6,146,036	5,765,924	5,427,278
Non-Permanently Financed Capital Debt	1,612,745	1,612,745	1,612,745	1,612,745	1,612,745
TOTAL FUNDING ⁷	232,458,620	238,804,029	246,277,738	245,148,651	248,263,054

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	13,110	13,124	13,359	13,421	13,300
Secondary	7,057	6,919	6,899	7,005	6,958
TOTAL	20,167	20,043	20,258	20,426	20,258

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (42) York Catholic DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	291,615,296	290,869,010	293,282,941	273,260,006	286,841,094
School Foundation Grant	36,545,639	36,346,175	36,337,311	37,009,752	36,728,415
Special Education Grant	70,203,717	69,201,182	70,624,469	71,717,178	70,918,533
Language Grant	11,832,746	12,443,000	13,795,248	14,524,416	14,934,907
Indigenous Education Grant	718,725	2,173,014	2,226,606	2,124,253	2,284,513
Geographic Circumstances Grant	-	95,290	97,257	95,480	101,887
Learning Opportunities Grant	6,744,478	12,322,962	12,059,443	6,237,910	6,485,446
Mental Health and Well-Being Grant ²	919,781	911,895	914,750	926,103	1,395,076
Continuing Education and Other Programs Grant	3,713,963	3,851,363	4,493,015	4,169,919	4,204,488
Cost Adjustment and Teacher Qualifications and Experience Grant	52,181,475	55,979,972	58,193,493	75,118,109	61,723,563
Supports for Students Fund ³					5,268,773
Program Leadership Grant ⁴					905,864
Student Transportation Grant	16,791,749	17,366,127	17,987,985	18,922,052	18,943,142
Declining Enrolment Adjustment	1,271,402	3,189,297	2,414,759	1,643,593	2,236,846
School Board Administration and Governance Grant	15,962,556	16,351,013	17,461,697	17,247,608	16,446,405
School Operations Allocation	52,281,181	51,248,251	51,564,528	51,909,377	51,733,620
School Renewal Allocation	7,116,601	6,966,030	6,907,789	6,862,964	6,959,266
Interest Expense	19,184,594	17,974,831	16,634,263	15,240,178	14,106,195
Non-Permanently Financed Capital Debt	224,087	224,087	224,087	224,087	224,087
TOTAL FUNDING ⁷	587,307,990	597,513,499	605,219,641	597,232,985	602,442,119

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	36,393	35,626	34,926	34,434	33,772
Secondary	17,856	17,508	17,571	17,654	17,591
TOTAL	54,248	53,133	52,496	52,088	51,364

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
3. In 2020-21, the Supports for Students Fund is being introduced.
4. The Program Leadership Grant is a new standalone grant comprising the previous Program Leadership Allocation (PLA). It is being moved from the School Board Administration and Governance Grant.
5. Includes some amounts that have not yet been allocated on a board-by-board basis.
6. Includes adjustments for 2019-20 to salary, benefits and the Earned Leave Plan funding to support the new central agreements.
7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.

Projected Grants for Student Needs for the 2020-21 School Year (16) York Region DSB

Grants for Operating and Other Purposes ¹	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates ^{5, 6}	2020-21 Projections ⁵
Pupil Foundation Grant	652,044,433	667,967,523	695,030,170	665,770,446	720,564,031
School Foundation Grant	79,333,925	81,145,487	83,587,883	86,610,862	88,297,137
Special Education Grant	155,714,413	158,342,307	166,483,575	176,846,349	180,854,841
Language Grant	36,439,930	38,559,296	44,235,990	49,367,320	53,917,312
Indigenous Education Grant	608,582	875,710	1,008,637	1,046,583	1,163,468
Geographic Circumstances Grant	-	56,574	60,105	38,823	39,697
Learning Opportunities Grant	19,341,202	31,931,640	32,174,986	19,023,147	19,716,981
Mental Health and Well-Being Grant ²	2,025,000	2,066,250	2,135,677	2,205,043	3,091,968
Continuing Education and Other Programs Grant	7,545,981	7,560,637	7,882,986	5,577,086	5,870,990
Cost Adjustment and Teacher Qualifications and Experience Grant	113,155,152	131,656,270	135,019,765	177,971,651	147,624,335
Supports for Students Fund ³					11,698,891
Program Leadership Grant ⁴					1,275,620
Student Transportation Grant	37,034,644	38,456,066	40,535,442	43,196,064	44,197,126
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	29,951,133	30,837,769	32,671,031	32,848,204	32,502,887
School Operations Allocation	118,121,535	118,591,933	122,829,540	125,737,110	130,022,431
School Renewal Allocation	16,976,605	16,971,929	17,309,738	17,497,758	18,313,540
Interest Expense	42,562,121	40,702,067	38,738,865	37,001,570	34,528,283
Non-Permanently Financed Capital Debt	851,827	851,827	851,827	851,827	851,827
TOTAL FUNDING ⁷	1,311,706,483	1,366,573,285	1,420,556,217	1,441,589,843	1,494,531,366

Average Daily Enrolment of Pupils of the Board	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Projections
Elementary	84,440	84,592	86,079	87,344	88,180
Secondary	37,111	37,550	38,433	38,845	40,627
TOTAL	121,550	122,142	124,512	126,189	128,807

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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2. The Mental Health and Well-Being Grant was previously known as the Safe and Accepting Schools Supplement; in 2020-21, it includes the Mental Health Workers allocation which has been transferred into the GSN.
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7. Does not include funding that has not been allocated to specific grants or on a board-by-board basis such as the new funding in 2020-21 for extraordinary costs related to the COVID-19 outbreak.