

Education Funding

**Grants for Student Needs
Projections for the 2019-20 School Year**

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Ministry of Education

Une publication équivalente est disponible en français sous le titre suivant : Financement de l'éducation : Subventions pour les besoins des élèves, Projections pour l'année scolaire 2019-2020, Printemps 2019 sur le [site Web](#) du ministère de l'Éducation.

Grants for Student Needs

Projections for the 2019-20 School Year

The following tables contain projected board-by-board allocations of the Grants for Student Needs (GSN) including other related information for the 2019-20 school year. The funding projections have been prepared by the Ministry of Education and are based on enrolment and other data provided by school boards. The tables also contain board-by-board allocations from prior years.*

These projections include the impact of enrolment change, new investments, savings measures, and structural refinements on GSN funding levels for the 2019-20 school year. The actual revenue that a school board receives through the GSN over the course of the school year may change as in-year information on enrolment and other factors become available. In addition, some individual grants may not be comparable year over year due to grant realignments, changes in grant structure, the introduction of new grants and allocations, as well as changes in accounting practices. The data in the tables from prior years is drawn from the most recent financial information submitted to the ministry by school boards.

Grants for Operating and Other Purposes

This section shows the grant allocations for operating and other purposes for each board listed by grant and allocation, as well funding for selected capital funding costs and funding for School Authorities. Details on how operating grants are calculated are found in the Technical Paper, 2019-20 Spring 2019.

Average Daily Enrolment

The measure of enrolment used for funding purposes is the Average Daily Enrolment (ADE) of pupils. Boards report the full-time equivalent of students enrolled at each school as of October 31 and March 31, which are the two count dates in the school board fiscal year. The calculation of ADE is based on an average of full-time equivalent students reported on the two count dates.

* This document includes data beginning in 2015-16. Data from 1998-99 through 2014-15 is available on the Ministry of Education's [website](#).

Projected Grants for Student Needs for the 2019-20 School Year

(73) Provincial Totals

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	10,431,848,964	10,600,298,600	10,872,355,790	11,201,224,111	10,568,051,910
2. School Foundation Grant	1,414,029,379	1,434,823,890	1,465,759,074	1,495,071,428	1,523,080,646
3. Special Education Grant	2,713,505,497	2,763,858,659	2,840,578,282	3,012,722,677	3,103,340,138
4. Language Grant	662,799,226	723,702,331	774,154,857	824,624,034	866,759,470
5. Indigenous Education Grant	50,919,099	65,175,317	75,447,396	75,298,713	80,208,840
6. Geographic Circumstances Grant	195,819,234	190,709,857	205,344,444	206,541,095	214,706,827
7. Learning Opportunities Grant	500,401,372	532,586,737	764,791,041	744,204,791	514,210,965
8. Safe and Accepting Schools Supplement	46,919,826	47,497,498	48,301,880	49,169,069	49,717,814
9. Continuing Education and Other Programs Grant	145,855,934	141,376,389	139,813,953	132,354,967	137,866,997
10. Cost Adjustment and Teacher Qualifications and Experience Grant	2,042,837,664	2,030,725,798	2,270,049,405	2,261,134,450	2,825,571,634
11. Student Transportation Grant	863,457,288	885,215,266	919,446,395	961,403,294	1,053,655,080
12. Declining Enrolment Adjustment	39,281,341	18,152,737	13,689,161	10,099,688	11,886,992
13. School Board Administration and Governance Grant	574,510,679	596,481,263	620,019,839	687,946,518	682,980,068
14. School Operations Allocation	2,049,147,246	2,053,912,587	2,066,454,082	2,119,165,896	2,140,447,165
15. School Renewal Allocation (excluding GPL)	364,560,501	361,130,565	358,472,025	361,722,113	363,268,307
16. Interest Expense	426,642,482	412,311,078	390,266,530	362,829,382	333,685,319
17. Non-Permanently Financed Capital Debt	65,723,450	65,723,450	65,723,450	65,723,450	65,723,450
18. Sub-Total	22,588,259,182	22,923,682,022	23,890,667,604	24,571,235,678	24,535,161,623
19. Unallocated amounts ³					82,575,316
20. School Authorities	30,887,598	32,763,917	35,566,669	39,955,314	41,353,750
21. TOTAL FUNDING	22,619,146,780	22,956,445,939	23,926,234,273	24,611,190,992	24,659,090,689

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	1,356,776	1,375,827	1,390,734	1,406,015	1,415,086
Secondary	599,949	593,723	591,239	594,746	597,275
Sub-Total	1,956,724	1,969,549	1,981,972	2,000,760	2,012,361
School Authorities	1,147	1,173	1,204	1,283	1,283
TOTAL	1,957,871	1,970,722	1,983,176	2,002,043	2,013,644

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. Includes some amounts that have not yet been allocated on a board-by-board basis.
3. Includes some amounts that have not yet been allocated to specific grants or on a board-by-board basis

Projected Grants for Student Needs for the 2019-20 School Year

(2) Algoma DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	48,600,210	48,123,803	49,206,367	50,937,217	47,150,625
2. School Foundation Grant	9,024,389	8,941,463	9,208,290	9,523,734	9,655,733
3. Special Education Grant	16,713,052	16,832,267	17,057,452	18,470,649	18,565,384
4. Language Grant	1,366,770	1,399,500	1,523,812	1,633,754	1,644,447
5. Indigenous Education Grant	1,133,691	1,330,924	1,429,277	1,707,384	1,839,021
6. Geographic Circumstances Grant	10,624,662	10,869,412	11,249,520	10,992,807	11,470,283
7. Learning Opportunities Grant	2,171,604	2,348,745	3,775,690	3,377,932	1,884,122
8. Safe and Accepting Schools Supplement	274,141	269,109	271,196	277,677	277,116
9. Continuing Education and Other Programs Grant	645,170	574,686	489,455	522,584	645,202
10. Cost Adjustment and Teacher Qualifications and Experience Grant	10,096,767	10,575,256	11,425,416	11,002,202	12,791,806
11. Student Transportation Grant	7,941,794	8,122,025	8,419,362	8,777,048	9,017,482
12. Declining Enrolment Adjustment	682,535	630,717	106,335	-	239,704
13. School Board Administration and Governance Grant	4,192,304	4,282,806	4,388,143	5,238,513	5,181,923
14. School Operations Allocation	11,521,720	12,260,953	12,272,562	12,594,321	12,545,424
15. School Renewal Allocation (excluding GPL)	3,131,978	3,209,053	3,132,683	3,183,304	3,169,268
16. Interest Expense	3,494,778	3,384,307	3,354,561	3,103,604	3,073,939
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	131,615,565	133,155,026	137,310,121	141,342,729	139,151,480

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	6,074	6,009	6,098	6,225	6,163
Secondary	3,029	2,915	2,855	2,852	2,821
TOTAL	9,104	8,924	8,952	9,077	8,984

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(55) Algonquin and Lakeshore Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	60,584,479	61,213,084	62,687,931	63,913,955	60,180,639
2. School Foundation Grant	9,627,590	9,624,391	9,761,342	9,869,477	10,059,212
3. Special Education Grant	17,098,103	17,137,757	17,558,519	18,565,081	18,915,643
4. Language Grant	1,811,473	1,935,653	2,010,966	2,164,257	2,299,250
5. Indigenous Education Grant	653,834	808,547	838,328	792,426	800,278
6. Geographic Circumstances Grant	4,192,821	3,720,787	3,674,246	3,712,051	3,741,154
7. Learning Opportunities Grant	1,601,687	1,784,917	3,347,732	2,915,487	1,343,863
8. Safe and Accepting Schools Supplement	265,331	267,842	273,213	276,557	280,201
9. Continuing Education and Other Programs Grant	1,169,305	1,229,154	1,210,954	1,135,267	1,352,046
10. Cost Adjustment and Teacher Qualifications and Experience Grant	10,746,621	10,778,560	12,299,388	12,149,659	15,332,332
11. Student Transportation Grant	9,777,067	10,003,807	10,397,613	10,664,479	11,797,079
12. Declining Enrolment Adjustment	68,122	-	-	43,142	10,785
13. School Board Administration and Governance Grant	4,221,976	4,471,267	4,651,580	5,481,786	5,450,665
14. School Operations Allocation	11,870,114	11,842,233	11,917,671	12,050,315	12,137,481
15. School Renewal Allocation (excluding GPL)	2,240,893	2,208,426	2,193,480	2,184,214	2,189,908
16. Interest Expense	1,259,953	1,235,307	1,171,276	1,120,293	1,116,245
17. Non-Permanently Financed Capital Debt	116,347	116,347	116,347	116,347	116,347
18. TOTAL FUNDING³	137,305,716	138,378,079	144,110,586	147,154,793	147,123,128

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	7,723	7,792	7,917	7,950	8,014
Secondary	3,596	3,540	3,487	3,454	3,441
TOTAL	11,319	11,332	11,404	11,404	11,455

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(8) Avon Maitland DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	81,444,423	81,370,109	83,076,070	84,021,072	78,112,410
2. School Foundation Grant	11,924,841	12,094,902	12,550,366	12,714,768	12,902,263
3. Special Education Grant	20,626,438	21,019,841	21,992,795	22,701,439	22,873,279
4. Language Grant	1,963,547	2,171,029	2,332,033	2,480,781	2,473,264
5. Indigenous Education Grant	211,854	381,884	415,660	385,307	410,350
6. Geographic Circumstances Grant	656,974	543,033	1,210,568	1,257,271	1,303,768
7. Learning Opportunities Grant	3,104,552	3,354,612	5,154,467	4,720,420	2,916,607
8. Safe and Accepting Schools Supplement	304,364	301,141	303,492	303,934	305,172
9. Continuing Education and Other Programs Grant	531,340	436,491	468,227	472,968	563,219
10. Cost Adjustment and Teacher Qualifications and Experience Grant	18,822,132	18,507,116	20,162,413	19,172,948	23,544,255
11. Student Transportation Grant	11,356,819	11,567,093	12,021,502	12,298,393	12,755,979
12. Declining Enrolment Adjustment	728,406	417,393	64,324	205,795	210,018
13. School Board Administration and Governance Grant	4,877,627	5,101,552	5,339,284	6,148,329	6,081,696
14. School Operations Allocation	17,683,421	17,800,678	18,496,006	18,745,341	18,740,362
15. School Renewal Allocation (excluding GPL)	3,539,985	3,524,095	3,583,557	3,581,860	3,572,206
16. Interest Expense	2,099,726	2,094,392	2,040,164	2,036,082	1,884,765
17. Non-Permanently Financed Capital Debt	216,662	216,662	216,662	216,662	216,662
18. TOTAL FUNDING³	180,093,111	180,902,023	189,427,590	191,463,369	188,866,275

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	10,035	10,091	10,171	10,184	10,133
Secondary	5,202	5,002	4,947	4,797	4,780
TOTAL	15,237	15,094	15,117	14,980	14,913

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Projected Grants for Student Needs for the 2019-20 School Year

(7) Bluewater DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	85,012,016	85,239,979	87,811,689	90,972,612	86,864,020
2. School Foundation Grant	12,918,008	12,980,641	13,076,240	13,316,936	13,568,370
3. Special Education Grant	23,669,500	23,364,828	24,122,968	25,550,015	26,042,206
4. Language Grant	2,335,964	2,577,527	2,800,832	2,916,818	3,009,919
5. Indigenous Education Grant	836,991	947,385	1,250,253	1,214,916	1,348,766
6. Geographic Circumstances Grant	1,570,235	1,236,496	2,020,273	2,034,102	2,083,233
7. Learning Opportunities Grant	3,074,736	3,315,222	5,244,309	4,806,093	2,908,025
8. Safe and Accepting Schools Supplement	346,020	344,470	351,639	359,300	363,969
9. Continuing Education and Other Programs Grant	310,988	282,914	293,957	309,510	353,647
10. Cost Adjustment and Teacher Qualifications and Experience Grant	15,622,884	15,162,150	15,905,111	15,041,769	18,444,782
11. Student Transportation Grant	12,754,009	13,016,460	13,543,486	14,043,039	14,676,734
12. Declining Enrolment Adjustment	478,239	749,158	161,200	-	-
13. School Board Administration and Governance Grant	5,214,297	5,452,542	5,775,238	6,670,661	6,646,289
14. School Operations Allocation	18,331,918	18,129,093	18,899,636	19,357,645	19,630,673
15. School Renewal Allocation (excluding GPL)	3,499,722	3,421,109	3,461,761	3,490,757	3,508,305
16. Interest Expense	3,583,925	3,439,654	3,478,854	3,129,840	3,092,983
17. Non-Permanently Financed Capital Debt	788,530	788,530	788,530	788,530	788,530
18. TOTAL FUNDING³	190,347,982	190,448,158	198,985,976	204,002,543	203,330,451

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	11,216	11,441	11,788	12,096	12,345
Secondary	4,717	4,406	4,242	4,167	4,066
TOTAL	15,933	15,847	16,030	16,263	16,411

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(51) Brant Haldimand Norfolk Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	50,601,616	52,099,212	53,907,152	56,239,911	52,772,789
2. School Foundation Grant	7,919,381	8,033,562	8,113,094	8,328,337	8,478,728
3. Special Education Grant	12,372,040	13,192,354	14,139,884	16,435,134	16,715,708
4. Language Grant	1,389,443	1,414,493	1,640,218	1,718,930	1,755,243
5. Indigenous Education Grant	138,139	258,011	321,470	319,875	347,252
6. Geographic Circumstances Grant	1,364,982	1,335,330	1,532,119	1,527,891	1,542,194
7. Learning Opportunities Grant	1,693,726	1,873,333	3,021,280	2,594,592	1,422,273
8. Safe and Accepting Schools Supplement	193,935	199,478	205,310	212,524	215,770
9. Continuing Education and Other Programs Grant	331,350	341,442	435,431	313,863	346,618
10. Cost Adjustment and Teacher Qualifications and Experience Grant	11,295,499	11,447,138	12,036,317	11,604,346	14,718,356
11. Student Transportation Grant	5,057,402	5,176,134	5,335,985	5,377,410	5,615,818
12. Declining Enrolment Adjustment	94,919	21,093	-	-	-
13. School Board Administration and Governance Grant	3,584,027	3,801,861	3,950,906	4,809,438	4,791,650
14. School Operations Allocation	9,935,169	9,978,514	10,051,544	10,734,739	10,860,099
15. School Renewal Allocation (excluding GPL)	1,604,045	1,607,489	1,613,806	1,646,637	1,655,108
16. Interest Expense	2,567,983	2,465,156	2,348,736	2,242,553	2,081,626
17. Non-Permanently Financed Capital Debt	146,395	146,395	146,395	146,395	146,395
18. TOTAL FUNDING³	110,290,051	113,390,995	118,799,647	124,252,575	123,465,628

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	6,318	6,429	6,566	6,670	6,724
Secondary	3,167	3,226	3,231	3,333	3,349
TOTAL	9,485	9,655	9,797	10,003	10,073

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Projected Grants for Student Needs for the 2019-20 School Year

(35) Bruce-Grey Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	21,073,863	22,466,031	23,779,541	25,389,994	23,942,930
2. School Foundation Grant	3,256,675	3,386,894	3,513,661	3,660,898	3,748,234
3. Special Education Grant	6,127,781	6,583,091	7,186,131	8,230,099	8,488,505
4. Language Grant	646,128	712,249	751,868	904,908	957,317
5. Indigenous Education Grant	194,963	401,256	435,968	315,092	375,399
6. Geographic Circumstances Grant	1,382,320	1,347,836	1,576,516	1,636,302	1,673,478
7. Learning Opportunities Grant	943,800	1,108,909	1,694,108	1,234,150	675,458
8. Safe and Accepting Schools Supplement	89,132	95,403	100,825	107,097	109,004
9. Continuing Education and Other Programs Grant	83,266	62,308	116,349	11,459	21,174
10. Cost Adjustment and Teacher Qualifications and Experience Grant	3,752,013	3,160,200	3,997,942	3,980,098	5,759,072
11. Student Transportation Grant	3,863,678	4,125,440	4,347,501	4,478,016	4,730,107
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant	2,273,439	2,527,163	2,665,103	3,513,652	3,512,430
14. School Operations Allocation	4,138,186	4,417,068	4,493,271	4,733,894	4,772,984
15. School Renewal Allocation (excluding GPL)	888,938	927,359	939,034	963,743	968,587
16. Interest Expense	368,444	356,411	345,706	331,546	324,469
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	49,082,626	51,677,618	55,943,524	59,490,949	60,059,149

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	2,579	2,720	2,809	2,937	2,988
Secondary	1,337	1,418	1,487	1,558	1,563
TOTAL	3,916	4,137	4,295	4,495	4,551

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Projected Grants for Student Needs for the 2019-20 School Year

(52) Catholic DSB of Eastern Ontario

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	67,567,712	67,690,699	68,845,110	70,511,916	65,041,831
2. School Foundation Grant	11,061,929	11,259,308	11,461,391	11,550,727	11,616,679
3. Special Education Grant	20,543,597	20,792,701	21,142,411	22,225,368	22,165,102
4. Language Grant	2,615,124	2,814,806	2,895,889	3,081,126	3,143,409
5. Indigenous Education Grant	671,118	741,382	741,025	709,813	698,690
6. Geographic Circumstances Grant	2,151,589	2,115,634	2,701,668	2,648,155	2,765,880
7. Learning Opportunities Grant	2,916,397	3,161,810	4,875,883	4,463,809	2,763,143
8. Safe and Accepting Schools Supplement	300,587	298,542	299,761	302,824	299,774
9. Continuing Education and Other Programs Grant	759,713	844,664	683,764	678,102	794,487
10. Cost Adjustment and Teacher Qualifications and Experience Grant	15,226,085	14,878,417	17,021,498	17,937,971	21,606,807
11. Student Transportation Grant	13,356,349	13,611,825	14,067,830	14,445,635	17,529,920
12. Declining Enrolment Adjustment	229,329	134,231	88,156	16,659	408,606
13. School Board Administration and Governance Grant	4,509,555	4,740,982	4,933,726	5,772,756	5,690,219
14. School Operations Allocation	12,277,314	12,756,504	12,984,066	13,349,516	13,396,494
15. School Renewal Allocation (excluding GPL)	1,963,128	1,994,403	1,990,108	2,018,129	2,004,504
16. Interest Expense	3,613,114	3,447,716	3,365,310	3,025,870	2,803,379
17. Non-Permanently Financed Capital Debt	382,827	382,827	382,827	382,827	382,827
18. TOTAL FUNDING³	160,145,467	161,666,451	168,480,423	173,121,205	173,111,750

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	8,544	8,627	8,671	8,882	8,770
Secondary	4,147	3,974	3,885	3,730	3,628
TOTAL	12,690	12,600	12,556	12,612	12,398

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Projected Grants for Student Needs for the 2019-20 School Year

(59) CÉP de l'Est de l'Ontario

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	71,654,281	75,539,363	81,319,189	87,533,157	86,982,605
2. School Foundation Grant	10,515,935	11,299,749	12,614,961	13,071,861	13,551,840
3. Special Education Grant	20,857,320	21,977,036	24,545,274	26,930,606	28,021,402
4. Language Grant	24,299,006	25,897,052	28,019,221	29,781,244	31,180,612
5. Indigenous Education Grant	134,927	227,964	233,057	168,554	179,148
6. Geographic Circumstances Grant	7,935,999	8,023,233	7,139,572	7,111,566	7,532,265
7. Learning Opportunities Grant	5,436,226	5,604,095	7,631,632	7,400,868	5,374,844
8. Safe and Accepting Schools Supplement	335,563	342,205	355,679	380,735	403,707
9. Continuing Education and Other Programs Grant	2,628,156	2,634,090	3,075,096	2,968,567	3,404,993
10. Cost Adjustment and Teacher Qualifications and Experience Grant	8,919,358	10,272,743	13,763,712	14,922,001	17,905,470
11. Student Transportation Grant	11,954,410	12,545,631	13,447,916	14,352,755	15,762,310
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant	5,460,286	6,081,325	6,618,391	7,602,761	7,688,830
14. School Operations Allocation	16,673,485	17,072,603	18,222,833	19,056,721	19,496,402
15. School Renewal Allocation (excluding GPL)	2,517,115	2,537,029	2,647,421	2,737,474	2,827,441
16. Interest Expense	5,670,586	5,397,777	5,060,374	4,818,041	4,371,287
17. Non-Permanently Financed Capital Debt	210,383	210,383	210,383	210,383	210,383
18. TOTAL FUNDING³	195,203,036	205,662,278	224,904,711	239,047,291	244,893,541

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	10,414	10,910	11,530	12,191	12,702
Secondary	3,033	3,130	3,292	3,452	3,656
TOTAL	13,446	14,039	14,822	15,643	16,358

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(64) CS catholique MonAvenir

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	84,106,748	87,789,405	91,190,238	94,439,276	91,124,164
2. School Foundation Grant	13,673,159	14,545,163	15,256,960	15,693,482	16,252,962
3. Special Education Grant	23,059,268	23,964,033	26,210,631	27,269,344	27,753,246
4. Language Grant	30,569,415	31,919,859	33,432,313	34,448,214	35,002,919
5. Indigenous Education Grant	113,164	233,722	236,197	151,758	153,550
6. Geographic Circumstances Grant	5,675,062	5,654,807	5,684,197	5,718,349	5,819,392
7. Learning Opportunities Grant	3,570,154	3,883,775	5,955,572	5,538,504	3,622,860
8. Safe and Accepting Schools Supplement	381,130	391,855	401,123	417,210	427,720
9. Continuing Education and Other Programs Grant	139,244	112,660	91,329	87,727	116,845
10. Cost Adjustment and Teacher Qualifications and Experience Grant	10,332,086	11,826,515	14,336,548	15,654,951	19,210,584
11. Student Transportation Grant	22,336,469	23,607,572	24,869,469	25,785,940	29,298,636
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant	5,785,193	6,550,495	6,940,197	7,904,432	7,874,856
14. School Operations Allocation	17,160,388	17,786,481	18,390,651	19,024,483	19,487,691
15. School Renewal Allocation (excluding GPL)	2,657,582	2,729,859	2,795,562	2,842,379	2,893,449
16. Interest Expense	5,346,020	5,261,700	5,057,941	4,965,609	4,545,539
17. Non-Permanently Financed Capital Debt	1,073,118	1,073,118	1,073,118	1,073,118	1,073,118
18. TOTAL FUNDING³	225,978,200	237,331,019	251,922,046	261,014,777	264,657,530

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	12,816	13,309	13,585	13,668	13,688
Secondary	3,024	3,076	3,132	3,305	3,449
TOTAL	15,839	16,386	16,717	16,973	17,137

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Projected Grants for Student Needs for the 2019-20 School Year

(63) CS catholique Providence

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	50,186,627	52,311,082	54,094,509	56,001,588	53,408,636
2. School Foundation Grant	7,568,773	7,814,524	8,103,183	8,274,541	8,375,375
3. Special Education Grant	13,384,390	14,455,544	16,308,058	17,353,872	17,617,945
4. Language Grant	18,122,921	18,939,245	19,497,964	19,885,806	19,924,390
5. Indigenous Education Grant	81,011	217,238	219,835	135,822	136,196
6. Geographic Circumstances Grant	5,980,565	6,095,540	6,563,611	6,712,715	7,048,451
7. Learning Opportunities Grant	1,998,841	2,039,522	3,675,194	3,237,130	1,904,896
8. Safe and Accepting Schools Supplement	219,980	240,510	258,912	266,592	268,095
9. Continuing Education and Other Programs Grant	271,065	316,334	297,925	282,575	345,280
10. Cost Adjustment and Teacher Qualifications and Experience Grant	3,938,728	5,400,610	8,677,613	8,448,435	10,568,237
11. Student Transportation Grant	7,801,171	8,231,180	8,621,690	8,727,074	10,926,005
12. Declining Enrolment Adjustment	-	-	-	-	152,275
13. School Board Administration and Governance Grant	4,086,234	4,611,801	4,960,612	5,812,593	5,763,239
14. School Operations Allocation	11,096,701	11,423,640	11,603,419	11,925,186	11,927,220
15. School Renewal Allocation (excluding GPL)	1,891,244	1,887,429	1,858,727	1,879,620	1,877,847
16. Interest Expense	1,933,671	1,867,234	1,820,234	1,798,528	1,669,710
17. Non-Permanently Financed Capital Debt	977,859	977,859	977,859	977,859	977,859
18. TOTAL FUNDING³	129,539,781	136,829,292	147,539,345	151,719,938	152,891,657

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	7,843	8,052	8,119	8,141	8,045
Secondary	1,654	1,750	1,814	1,904	1,947
TOTAL	9,497	9,801	9,934	10,045	9,991

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Projected Grants for Student Needs for the 2019-20 School Year

(58) CS Viamonde

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	58,691,175	61,210,514	65,536,747	70,077,098	69,072,022
2. School Foundation Grant	10,472,386	11,017,802	12,124,746	12,898,746	13,226,196
3. Special Education Grant	15,604,758	16,948,433	19,593,666	21,616,285	22,281,828
4. Language Grant	23,078,134	24,178,464	25,653,271	27,306,372	28,238,113
5. Indigenous Education Grant	85,514	232,665	238,640	155,315	157,380
6. Geographic Circumstances Grant	9,989,771	9,932,059	9,751,692	9,877,346	10,538,165
7. Learning Opportunities Grant	3,544,472	3,841,102	5,438,383	5,022,454	3,558,465
8. Safe and Accepting Schools Supplement	284,330	292,326	308,622	328,838	342,008
9. Continuing Education and Other Programs Grant	4,871	2,526	4,922	-	-
10. Cost Adjustment and Teacher Qualifications and Experience Grant	6,941,879	6,547,662	9,181,289	8,412,966	10,188,685
11. Student Transportation Grant	15,951,686	16,627,201	18,016,717	19,190,462	20,345,443
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant	4,887,845	5,494,401	5,843,297	6,805,629	6,826,795
14. School Operations Allocation	13,326,667	14,220,347	15,977,760	16,802,888	17,010,797
15. School Renewal Allocation (excluding GPL)	2,478,077	2,559,658	2,741,728	2,838,064	2,871,616
16. Interest Expense	6,395,648	6,333,411	6,291,114	5,701,798	5,505,744
17. Non-Permanently Financed Capital Debt	570,114	570,114	570,114	570,114	570,114
18. TOTAL FUNDING³	172,307,327	180,008,685	197,272,708	207,604,377	210,733,372

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	9,190	9,563	10,001	10,481	10,685
Secondary	1,812	1,825	1,958	2,058	2,164
TOTAL	11,002	11,387	11,959	12,539	12,849

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Projected Grants for Student Needs for the 2019-20 School Year

(65) CSD catholique de l'Est ontarien

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	54,084,396	54,253,521	54,981,172	56,247,448	53,789,380
2. School Foundation Grant	8,686,807	8,966,001	9,544,660	9,672,953	9,822,796
3. Special Education Grant	19,194,644	19,059,034	19,967,958	20,757,259	21,231,793
4. Language Grant	17,123,708	17,165,379	17,279,156	17,521,118	17,803,461
5. Indigenous Education Grant	287,785	370,299	393,354	328,276	339,132
6. Geographic Circumstances Grant	3,313,141	3,258,047	3,787,688	3,817,357	3,861,825
7. Learning Opportunities Grant	2,561,399	2,773,192	4,216,453	3,816,872	2,352,034
8. Safe and Accepting Schools Supplement	207,360	206,485	206,704	210,547	213,092
9. Continuing Education and Other Programs Grant	677,245	487,646	616,344	483,167	611,503
10. Cost Adjustment and Teacher Qualifications and Experience Grant	12,024,067	11,883,607	12,575,794	13,128,231	14,892,521
11. Student Transportation Grant	10,757,480	10,813,830	10,985,674	11,268,061	11,898,785
12. Declining Enrolment Adjustment	272,908	292,487	158,533	-	-
13. School Board Administration and Governance Grant	4,142,643	4,513,847	4,796,427	5,632,768	5,610,194
14. School Operations Allocation	13,449,831	13,597,263	13,747,898	14,000,003	14,254,359
15. School Renewal Allocation (excluding GPL)	2,808,296	2,795,358	2,783,908	2,786,594	2,799,430
16. Interest Expense	2,437,019	2,354,985	2,232,262	2,123,415	2,048,024
17. Non-Permanently Financed Capital Debt	74,755	74,755	74,755	74,755	74,755
18. TOTAL FUNDING³	152,103,484	152,865,736	158,348,740	161,868,824	161,603,083

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	7,314	7,366	7,389	7,410	7,577
Secondary	2,820	2,715	2,635	2,647	2,576
TOTAL	10,134	10,081	10,024	10,057	10,153

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Projected Grants for Student Needs for the 2019-20 School Year

(62) CSD catholique des Aurores boréales

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	4,087,402	4,256,472	4,398,373	4,585,443	4,484,094
2. School Foundation Grant	1,522,782	1,505,500	1,540,867	1,626,351	1,656,023
3. Special Education Grant	2,358,526	2,406,654	2,925,693	3,224,333	3,359,312
4. Language Grant	2,108,817	2,196,004	2,281,401	2,338,059	2,366,049
5. Indigenous Education Grant	78,989	227,893	222,469	149,884	150,940
6. Geographic Circumstances Grant	4,289,730	4,172,041	4,235,662	4,352,141	4,567,110
7. Learning Opportunities Grant	612,805	692,840	967,279	496,587	233,239
8. Safe and Accepting Schools Supplement	83,642	84,569	85,931	87,098	87,845
9. Continuing Education and Other Programs Grant	-	-	-	-	-
10. Cost Adjustment and Teacher Qualifications and Experience Grant	474,507	356,409	655,613	600,469	580,957
11. Student Transportation Grant	809,571	836,465	864,382	940,797	973,556
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant	1,908,409	2,203,649	2,368,228	3,175,040	3,180,064
14. School Operations Allocation	1,597,858	1,633,459	1,661,778	1,688,962	1,700,952
15. School Renewal Allocation (excluding GPL)	648,688	641,748	633,147	634,678	635,323
16. Interest Expense	455,328	433,213	409,847	385,155	362,756
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	21,037,054	21,646,916	23,250,670	24,284,998	24,338,221

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	653	671	690	702	708
Secondary	124	128	121	126	133
TOTAL	777	799	811	828	840

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Projected Grants for Student Needs for the 2019-20 School Year

(60A) CSD catholique des Grandes Rivières

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	31,968,429	31,430,811	31,689,483	31,951,584	29,932,153
2. School Foundation Grant	7,031,075	6,856,394	7,173,467	7,168,410	7,077,814
3. Special Education Grant	10,993,835	11,368,273	12,758,383	13,442,277	13,598,731
4. Language Grant	11,836,726	11,637,379	11,642,853	11,703,109	11,763,877
5. Indigenous Education Grant	280,700	411,508	479,389	466,700	471,088
6. Geographic Circumstances Grant	10,071,432	9,766,491	9,770,745	9,959,559	10,345,228
7. Learning Opportunities Grant	1,456,410	1,630,121	2,644,926	2,189,906	1,136,419
8. Safe and Accepting Schools Supplement	194,478	188,971	187,813	187,906	187,803
9. Continuing Education and Other Programs Grant	250,870	202,074	212,230	211,191	246,111
10. Cost Adjustment and Teacher Qualifications and Experience Grant	6,294,478	6,493,117	7,346,611	7,000,610	7,837,564
11. Student Transportation Grant	6,248,412	6,390,215	6,604,940	6,745,763	6,991,896
12. Declining Enrolment Adjustment	454,779	620,764	371,763	499,202	218,560
13. School Board Administration and Governance Grant	3,543,568	3,849,775	3,987,539	4,783,658	4,749,326
14. School Operations Allocation	9,470,303	8,924,840	8,422,017	8,492,327	8,514,225
15. School Renewal Allocation (excluding GPL)	3,300,200	3,115,956	2,947,287	2,937,041	2,929,851
16. Interest Expense	778,367	772,998	769,746	857,868	655,843
17. Non-Permanently Financed Capital Debt	29,164	29,164	29,164	29,164	29,164
18. TOTAL FUNDING³	104,203,226	103,688,851	107,038,356	108,626,275	106,685,652

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	4,154	4,110	4,110	4,099	4,090
Secondary	1,828	1,715	1,646	1,595	1,573
TOTAL	5,982	5,824	5,756	5,694	5,663

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Projected Grants for Student Needs for the 2019-20 School Year

(66) CSD catholique du Centre-Est de l'Ontario

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	116,625,974	121,928,250	129,758,736	136,662,670	133,350,159
2. School Foundation Grant	16,468,893	17,396,472	18,844,082	19,409,551	19,967,068
3. Special Education Grant	31,540,253	32,250,240	34,685,078	37,393,754	38,846,970
4. Language Grant	37,470,401	39,689,822	43,059,089	44,566,972	45,958,808
5. Indigenous Education Grant	213,872	291,236	311,170	243,094	255,069
6. Geographic Circumstances Grant	6,436,131	6,454,831	7,084,341	7,095,131	7,575,053
7. Learning Opportunities Grant	6,019,026	6,415,316	9,226,784	8,913,114	6,260,040
8. Safe and Accepting Schools Supplement	667,717	685,358	728,482	774,117	796,090
9. Continuing Education and Other Programs Grant	2,321,058	2,397,604	2,851,394	2,468,151	2,757,730
10. Cost Adjustment and Teacher Qualifications and Experience Grant	17,094,972	17,713,706	21,028,491	20,614,310	25,726,505
11. Student Transportation Grant	16,281,953	16,187,730	17,358,429	18,368,801	20,149,190
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant	7,897,967	8,752,864	9,355,759	10,491,757	10,534,152
14. School Operations Allocation	22,438,717	22,738,961	23,528,721	25,022,181	25,938,695
15. School Renewal Allocation (excluding GPL)	3,929,449	3,861,828	3,847,448	4,017,342	4,113,212
16. Interest Expense	7,200,211	6,740,367	6,434,366	6,143,850	5,746,439
17. Non-Permanently Financed Capital Debt	837,190	837,190	837,190	837,190	837,190
18. TOTAL FUNDING³	293,443,784	304,341,775	328,939,560	343,021,984	348,812,370

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	17,005	17,595	18,434	18,815	19,184
Secondary	4,937	5,140	5,313	5,669	5,986
TOTAL	21,941	22,735	23,747	24,484	25,170

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(61) CSD catholique du Nouvel-Ontario

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	35,363,643	35,502,307	36,147,772	37,016,760	35,152,811
2. School Foundation Grant	7,220,609	7,237,472	7,413,983	7,560,962	7,566,486
3. Special Education Grant	12,501,712	12,700,201	13,919,692	14,949,011	15,220,059
4. Language Grant	12,603,056	12,746,981	12,929,414	13,218,435	13,395,627
5. Indigenous Education Grant	336,244	504,312	600,486	608,535	616,482
6. Geographic Circumstances Grant	10,233,459	9,890,320	9,685,659	9,901,647	10,381,770
7. Learning Opportunities Grant	1,338,471	1,523,629	2,656,636	2,191,846	1,078,499
8. Safe and Accepting Schools Supplement	204,264	214,835	230,517	234,827	236,740
9. Continuing Education and Other Programs Grant	56,511	38,159	48,432	41,794	46,872
10. Cost Adjustment and Teacher Qualifications and Experience Grant	7,741,384	7,481,105	7,462,192	7,082,175	7,577,512
11. Student Transportation Grant	6,157,074	6,296,800	6,508,388	6,752,502	7,215,631
12. Declining Enrolment Adjustment	456,618	251,653	125,728	15,242	-
13. School Board Administration and Governance Grant	3,647,481	3,992,325	4,189,162	4,992,020	4,967,660
14. School Operations Allocation	9,953,291	9,480,137	9,032,027	9,153,392	9,207,506
15. School Renewal Allocation (excluding GPL)	2,286,689	2,157,507	2,038,376	2,037,558	2,039,451
16. Interest Expense	1,819,711	1,756,617	1,682,366	1,563,998	1,491,369
17. Non-Permanently Financed Capital Debt	46,920	46,920	46,920	46,920	46,920
18. TOTAL FUNDING³	111,967,137	111,821,280	114,717,750	117,367,624	116,241,395

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	5,054	5,049	4,980	4,948	4,982
Secondary	1,602	1,574	1,631	1,669	1,652
TOTAL	6,656	6,623	6,611	6,616	6,634

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(60B) CSD catholique Franco-Nord

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	15,061,996	15,123,543	15,191,755	15,255,199	14,244,344
2. School Foundation Grant	2,793,115	2,827,653	2,885,107	2,972,999	3,008,336
3. Special Education Grant	7,547,892	7,724,032	8,282,388	8,881,091	9,006,870
4. Language Grant	5,288,066	5,301,826	5,310,621	5,349,033	5,335,712
5. Indigenous Education Grant	269,533	337,225	342,051	299,776	298,769
6. Geographic Circumstances Grant	2,812,908	2,710,213	2,821,706	2,920,271	2,944,053
7. Learning Opportunities Grant	830,057	925,735	1,435,196	964,273	461,029
8. Safe and Accepting Schools Supplement	83,642	84,569	85,931	87,098	87,845
9. Continuing Education and Other Programs Grant	52,675	47,556	60,465	47,706	47,554
10. Cost Adjustment and Teacher Qualifications and Experience Grant	3,385,197	3,116,156	3,561,586	4,128,948	4,681,120
11. Student Transportation Grant	3,382,879	3,459,895	3,576,158	3,656,457	3,837,389
12. Declining Enrolment Adjustment	109,911	121,848	80,600	159,859	54,436
13. School Board Administration and Governance Grant	2,207,798	2,506,665	2,673,464	3,481,622	3,469,674
14. School Operations Allocation	3,711,162	3,880,737	4,567,237	4,620,326	4,700,301
15. School Renewal Allocation (excluding GPL)	981,719	972,808	1,037,636	1,034,359	1,038,551
16. Interest Expense	2,300,506	2,220,027	2,135,914	2,048,017	1,957,597
17. Non-Permanently Financed Capital Debt	105,529	105,529	105,529	105,529	105,529
18. TOTAL FUNDING³	50,924,585	51,466,017	54,153,344	56,012,564	55,279,110

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	1,953	1,918	1,956	1,926	1,952
Secondary	862	875	802	794	752
TOTAL	2,815	2,794	2,758	2,720	2,704

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(56) CSD du Nord-Est de l'Ontario

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	10,926,757	11,414,977	11,653,120	11,923,773	11,578,060
2. School Foundation Grant	2,502,524	2,672,520	2,477,572	2,528,464	2,703,212
3. Special Education Grant	5,827,807	5,679,202	6,491,330	6,978,805	7,197,551
4. Language Grant	4,560,148	4,588,415	4,837,142	4,877,536	4,956,474
5. Indigenous Education Grant	176,534	243,357	251,344	173,149	178,231
6. Geographic Circumstances Grant	6,517,822	6,225,156	6,278,619	6,421,331	6,681,248
7. Learning Opportunities Grant	895,459	981,597	1,496,388	1,035,851	519,502
8. Safe and Accepting Schools Supplement	107,863	107,421	104,780	105,093	106,149
9. Continuing Education and Other Programs Grant	114,258	68,922	35,048	22,022	45,845
10. Cost Adjustment and Teacher Qualifications and Experience Grant	1,822,036	1,637,276	2,177,501	2,168,550	2,257,358
11. Student Transportation Grant	1,773,487	1,877,553	1,948,034	2,016,604	2,110,851
12. Declining Enrolment Adjustment	59,814	-	-	-	-
13. School Board Administration and Governance Grant	2,571,751	2,942,571	3,141,160	3,956,246	3,957,632
14. School Operations Allocation	2,992,250	3,580,996	3,913,562	4,015,613	4,076,582
15. School Renewal Allocation (excluding GPL)	782,619	859,125	912,697	917,279	921,407
16. Interest Expense	1,237,474	1,191,337	1,142,781	1,091,674	1,045,846
17. Non-Permanently Financed Capital Debt	338,050	338,050	338,050	338,050	338,050
18. TOTAL FUNDING³	43,206,653	44,408,475	47,199,128	48,570,040	48,673,998

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	1,587	1,670	1,692	1,734	1,774
Secondary	453	444	431	401	387
TOTAL	2,040	2,114	2,123	2,135	2,161

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Projected Grants for Student Needs for the 2019-20 School Year

(57) CSP du Grand Nord de l'Ontario

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	12,194,021	12,873,689	13,364,446	13,843,994	13,293,401
2. School Foundation Grant	3,340,073	3,396,846	3,372,682	3,511,958	3,600,031
3. Special Education Grant	7,231,120	7,053,444	7,428,034	8,088,295	8,305,771
4. Language Grant	5,407,688	6,521,579	6,000,692	6,068,275	6,165,667
5. Indigenous Education Grant	116,810	221,434	246,014	199,486	205,588
6. Geographic Circumstances Grant	6,762,954	6,468,569	6,272,364	6,346,625	6,529,880
7. Learning Opportunities Grant	1,183,360	1,270,325	1,802,683	1,342,013	803,707
8. Safe and Accepting Schools Supplement	120,560	119,276	113,712	117,785	119,073
9. Continuing Education and Other Programs Grant	29,891	39,843	30,078	38,082	44,658
10. Cost Adjustment and Teacher Qualifications and Experience Grant	2,744,975	2,802,165	3,072,822	3,181,423	3,383,038
11. Student Transportation Grant	2,308,870	2,468,038	2,592,784	2,695,684	3,295,454
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant	2,657,098	2,967,296	3,156,774	3,946,401	3,944,351
14. School Operations Allocation	4,947,453	5,131,363	5,316,270	5,576,248	5,639,110
15. School Renewal Allocation (excluding GPL)	1,170,244	1,179,578	1,187,060	1,221,045	1,225,129
16. Interest Expense	1,275,832	1,282,927	1,258,171	1,168,685	1,147,763
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	51,490,949	53,796,372	55,214,586	57,345,999	57,702,620

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	1,738	1,822	1,865	1,873	1,919
Secondary	553	574	572	598	583
TOTAL	2,291	2,396	2,438	2,471	2,502

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Projected Grants for Student Needs for the 2019-20 School Year

(22) DSB of Niagara

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	190,895,425	193,860,643	199,369,195	207,554,636	197,120,929
2. School Foundation Grant	27,281,268	27,269,798	27,586,532	28,448,333	29,139,021
3. Special Education Grant	47,329,392	49,669,860	52,549,938	54,869,740	55,932,398
4. Language Grant	6,486,307	7,063,456	7,408,643	7,725,640	7,841,069
5. Indigenous Education Grant	590,059	691,506	891,115	840,880	956,832
6. Geographic Circumstances Grant	-	-	135,855	137,144	110,806
7. Learning Opportunities Grant	5,716,960	6,221,493	10,345,096	10,077,592	5,886,305
8. Safe and Accepting Schools Supplement	619,701	629,722	645,546	667,271	682,050
9. Continuing Education and Other Programs Grant	2,744,128	2,830,093	2,829,177	2,574,467	3,047,986
10. Cost Adjustment and Teacher Qualifications and Experience Grant	42,057,200	41,692,018	46,159,945	45,956,023	56,879,079
11. Student Transportation Grant	17,587,452	17,802,858	18,425,336	18,971,031	19,759,457
12. Declining Enrolment Adjustment	525,969	77,308	-	-	-
13. School Board Administration and Governance Grant	9,622,762	10,003,404	10,507,129	11,471,172	11,434,142
14. School Operations Allocation	37,186,107	36,482,753	36,030,801	37,233,030	37,849,583
15. School Renewal Allocation (excluding GPL)	7,626,635	7,427,473	7,270,780	7,375,996	7,450,990
16. Interest Expense	4,876,075	4,860,984	4,751,283	4,492,949	4,188,650
17. Non-Permanently Financed Capital Debt	683,672	683,672	683,672	683,672	683,672
18. TOTAL FUNDING³	401,829,112	407,267,041	425,590,043	439,079,575	438,962,969

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	24,281	24,803	25,102	25,619	26,054
Secondary	11,502	11,213	11,228	11,432	11,520
TOTAL	35,783	36,016	36,330	37,051	37,574

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Projected Grants for Student Needs for the 2019-20 School Year

(1) DSB Ontario North East

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	35,890,874	34,930,424	35,173,526	35,833,812	32,995,446
2. School Foundation Grant	6,650,572	6,548,919	6,643,828	6,932,576	7,004,527
3. Special Education Grant	12,604,643	12,566,946	13,040,471	13,768,922	13,881,821
4. Language Grant	1,101,950	1,104,251	1,156,015	1,186,766	1,249,636
5. Indigenous Education Grant	691,202	897,213	1,166,420	1,182,524	1,228,356
6. Geographic Circumstances Grant	10,517,226	10,627,260	11,345,916	11,146,899	11,812,850
7. Learning Opportunities Grant	1,798,252	1,933,737	3,066,574	2,622,882	1,458,198
8. Safe and Accepting Schools Supplement	233,819	229,921	234,826	237,565	237,038
9. Continuing Education and Other Programs Grant	274,662	257,828	211,616	250,808	295,971
10. Cost Adjustment and Teacher Qualifications and Experience Grant	6,812,835	7,339,471	8,204,701	8,647,965	9,812,610
11. Student Transportation Grant	7,229,172	7,393,227	7,641,656	7,815,071	8,301,071
12. Declining Enrolment Adjustment	620,201	676,534	272,910	141,766	153,475
13. School Board Administration and Governance Grant	3,642,105	3,748,083	3,848,653	4,657,663	4,617,000
14. School Operations Allocation	12,581,135	11,765,710	11,647,164	11,786,824	11,778,515
15. School Renewal Allocation (excluding GPL)	3,395,049	3,163,550	3,069,795	3,064,452	3,058,743
16. Interest Expense	1,907,700	1,816,035	1,718,935	1,616,041	1,544,515
17. Non-Permanently Financed Capital Debt	290,720	290,720	290,720	290,720	290,720
18. TOTAL FUNDING³	106,242,117	105,289,829	108,733,726	111,183,256	109,720,491

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	4,160	4,124	4,134	4,142	4,131
Secondary	2,513	2,316	2,237	2,223	2,180
TOTAL	6,673	6,440	6,371	6,364	6,311

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Projected Grants for Student Needs for the 2019-20 School Year

(43) Dufferin-Peel Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	436,340,224	437,505,431	442,208,559	450,479,611	416,856,493
2. School Foundation Grant	53,509,450	53,970,580	54,454,834	55,327,169	56,277,344
3. Special Education Grant	96,411,524	99,472,082	101,925,521	104,655,345	106,372,458
4. Language Grant	21,341,631	22,736,947	24,085,091	26,253,006	27,819,324
5. Indigenous Education Grant	919,256	1,232,110	1,280,613	1,052,099	1,109,333
6. Geographic Circumstances Grant	-	-	119,848	130,423	88,089
7. Learning Opportunities Grant	19,273,348	20,228,065	29,068,987	29,384,817	20,009,769
8. Safe and Accepting Schools Supplement	2,056,685	2,060,787	1,933,142	1,858,588	1,874,221
9. Continuing Education and Other Programs Grant	7,583,713	7,058,300	6,059,679	7,017,566	8,397,360
10. Cost Adjustment and Teacher Qualifications and Experience Grant	89,979,359	86,804,385	96,660,701	96,433,890	125,756,041
11. Student Transportation Grant	19,585,918	19,716,945	20,094,897	19,937,264	21,237,789
12. Declining Enrolment Adjustment	1,593,167	1,868,448	2,150,689	657,987	46,942
13. School Board Administration and Governance Grant	20,533,217	20,318,126	20,442,414	21,464,785	21,232,548
14. School Operations Allocation	78,354,497	77,929,381	77,522,520	78,682,299	79,661,309
15. School Renewal Allocation (excluding GPL)	10,588,012	10,617,361	10,620,085	10,616,544	10,638,607
16. Interest Expense	26,349,327	25,233,156	21,113,943	17,227,212	15,752,174
17. Non-Permanently Financed Capital Debt	3,369,342	3,369,342	3,369,342	3,369,342	3,369,342
18. TOTAL FUNDING³	887,788,670	890,121,446	913,110,865	924,547,948	916,499,142

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	49,682	49,455	49,239	48,992	49,380
Secondary	31,666	31,283	30,873	30,983	30,840
TOTAL	81,348	80,738	80,112	79,974	80,219

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Projected Grants for Student Needs for the 2019-20 School Year

(45) Durham Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	112,894,440	113,474,301	115,160,978	118,823,817	111,428,241
2. School Foundation Grant	14,878,898	14,879,973	15,095,357	15,541,934	15,802,406
3. Special Education Grant	27,681,582	28,297,779	29,472,509	31,507,397	31,881,743
4. Language Grant	3,813,380	4,075,055	4,273,342	4,993,209	5,472,024
5. Indigenous Education Grant	195,639	306,736	306,789	221,331	221,941
6. Geographic Circumstances Grant	281,914	283,725	306,757	308,793	317,608
7. Learning Opportunities Grant	2,029,902	2,262,306	4,670,067	4,333,638	1,872,767
8. Safe and Accepting Schools Supplement	356,226	357,707	360,817	369,791	374,217
9. Continuing Education and Other Programs Grant	1,845,784	2,142,707	2,066,786	2,075,033	2,520,275
10. Cost Adjustment and Teacher Qualifications and Experience Grant	25,758,737	24,403,127	25,854,310	24,393,485	28,869,624
11. Student Transportation Grant	8,599,464	8,645,317	8,782,699	8,790,248	8,799,206
12. Declining Enrolment Adjustment	913,073	369,919	324,822	158,969	-
13. School Board Administration and Governance Grant	6,163,926	6,365,275	6,588,788	7,547,135	7,483,649
14. School Operations Allocation	20,441,711	20,363,608	20,252,213	20,780,957	21,163,874
15. School Renewal Allocation (excluding GPL)	2,937,441	2,959,415	2,977,059	3,011,938	3,020,599
16. Interest Expense	2,994,013	2,783,291	2,555,887	2,451,420	2,168,771
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	231,786,130	231,970,241	239,049,180	245,309,097	241,396,944

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	14,489	14,583	14,630	14,912	14,774
Secondary	6,692	6,521	6,383	6,349	6,512
TOTAL	21,181	21,105	21,013	21,261	21,286

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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2. Includes some amounts that have not yet been allocated on a board-by-board basis.
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Projected Grants for Student Needs for the 2019-20 School Year

(13) Durham DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	367,282,957	373,516,315	382,708,993	393,998,004	372,612,415
2. School Foundation Grant	45,532,853	46,257,704	47,164,961	48,360,629	49,433,814
3. Special Education Grant	96,841,668	98,203,731	98,831,711	102,352,310	104,126,999
4. Language Grant	12,129,360	12,804,084	13,809,669	14,811,334	15,819,524
5. Indigenous Education Grant	1,029,756	1,050,405	1,178,051	1,167,958	1,272,014
6. Geographic Circumstances Grant	-	-	49,086	48,450	45,785
7. Learning Opportunities Grant	7,752,150	8,712,451	16,029,769	15,852,480	8,376,825
8. Safe and Accepting Schools Supplement	1,131,739	1,148,242	1,168,462	1,194,731	1,213,606
9. Continuing Education and Other Programs Grant	2,664,293	2,142,111	2,495,667	2,165,093	2,732,390
10. Cost Adjustment and Teacher Qualifications and Experience Grant	70,373,482	69,096,533	77,951,409	77,100,025	98,617,236
11. Student Transportation Grant	20,335,417	20,964,575	21,771,340	22,538,128	23,367,524
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant	17,375,346	17,726,124	18,325,995	19,381,158	19,244,921
14. School Operations Allocation	67,866,463	68,560,429	69,543,986	71,179,710	71,878,168
15. School Renewal Allocation (excluding GPL)	10,182,195	10,219,250	10,260,336	10,328,443	10,390,606
16. Interest Expense	25,552,882	25,714,875	23,679,174	21,289,084	15,292,702
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	746,050,561	756,116,829	784,968,609	801,767,538	794,424,529

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	47,889	48,689	49,144	49,814	50,323
Secondary	21,099	20,820	20,710	20,683	20,704
TOTAL	68,988	69,509	69,855	70,497	71,027

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Projected Grants for Student Needs for the 2019-20 School Year

(23) Grand Erie DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	137,235,728	137,806,931	140,166,376	143,395,645	134,279,225
2. School Foundation Grant	19,546,917	19,657,155	19,802,149	20,073,504	20,378,274
3. Special Education Grant	35,925,996	36,548,299	37,114,378	37,664,593	37,852,066
4. Language Grant	3,621,472	3,854,311	4,040,560	4,055,721	4,056,565
5. Indigenous Education Grant	602,415	650,072	640,840	646,714	653,826
6. Geographic Circumstances Grant	215,759	107,311	583,173	584,719	609,796
7. Learning Opportunities Grant	4,119,962	4,424,776	7,589,559	7,204,925	4,061,015
8. Safe and Accepting Schools Supplement	482,343	484,777	492,413	499,700	502,162
9. Continuing Education and Other Programs Grant	1,253,266	1,323,661	1,205,734	1,080,911	1,372,551
10. Cost Adjustment and Teacher Qualifications and Experience Grant	25,846,258	23,506,678	27,621,490	28,271,770	35,139,288
11. Student Transportation Grant	13,326,336	13,411,641	13,733,564	13,702,465	13,701,540
12. Declining Enrolment Adjustment	461,901	374,669	250,029	44,011	151,728
13. School Board Administration and Governance Grant	7,312,217	7,582,086	7,858,548	8,730,539	8,627,751
14. School Operations Allocation	27,363,280	26,739,528	26,233,361	27,109,989	27,120,180
15. School Renewal Allocation (excluding GPL)	5,869,945	5,712,849	5,561,810	5,633,827	5,619,230
16. Interest Expense	3,877,120	3,872,964	3,974,684	3,603,832	3,322,096
17. Non-Permanently Financed Capital Debt	262,276	262,276	262,276	262,276	262,276
18. TOTAL FUNDING³	287,323,191	286,319,984	297,130,944	302,565,140	297,709,570

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	17,580	17,724	17,865	18,023	18,089
Secondary	8,131	7,851	7,678	7,584	7,458
TOTAL	25,710	25,575	25,543	25,607	25,547

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(9) Greater Essex County DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	186,404,840	190,399,432	197,197,431	202,097,735	189,200,788
2. School Foundation Grant	23,781,442	24,187,685	24,807,495	25,362,046	25,868,592
3. Special Education Grant	46,940,248	48,615,193	50,246,409	52,644,410	53,027,935
4. Language Grant	8,023,326	10,303,811	12,215,176	12,879,973	13,156,414
5. Indigenous Education Grant	553,707	639,498	545,147	1,209,987	1,232,704
6. Geographic Circumstances Grant	142,417	164,544	308,555	292,399	288,276
7. Learning Opportunities Grant	8,607,867	9,117,228	13,107,527	12,759,142	8,904,435
8. Safe and Accepting Schools Supplement	884,526	892,504	1,166,176	1,262,374	1,270,052
9. Continuing Education and Other Programs Grant	1,039,808	958,086	1,140,641	1,114,309	1,280,229
10. Cost Adjustment and Teacher Qualifications and Experience Grant	41,153,570	41,318,782	45,096,534	43,852,370	55,460,306
11. Student Transportation Grant	11,202,781	11,398,032	11,773,071	11,985,817	14,056,675
12. Declining Enrolment Adjustment	929,724	177,463	-	-	-
13. School Board Administration and Governance Grant	9,262,660	9,664,322	10,119,826	11,022,531	10,918,842
14. School Operations Allocation	34,472,858	34,215,579	34,367,412	35,116,027	35,529,290
15. School Renewal Allocation (excluding GPL)	6,412,140	6,301,410	6,208,895	6,261,368	6,277,472
16. Interest Expense	7,741,212	7,944,917	8,089,005	8,708,738	6,915,805
17. Non-Permanently Financed Capital Debt	1,779,682	1,779,682	1,779,682	1,779,682	1,779,682
18. TOTAL FUNDING³	389,332,808	398,078,168	418,168,982	428,348,909	425,167,498

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	23,608	24,152	24,606	24,768	24,723
Secondary	11,324	11,207	11,340	11,355	11,474
TOTAL	34,932	35,358	35,946	36,123	36,197

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Projected Grants for Student Needs for the 2019-20 School Year

(46) Halton Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	172,785,021	178,810,144	188,206,457	200,150,407	190,516,879
2. School Foundation Grant	21,036,146	21,719,086	22,544,153	23,453,883	24,238,420
3. Special Education Grant	40,605,096	42,123,681	43,772,182	46,914,812	48,653,108
4. Language Grant	6,667,758	7,305,348	7,775,563	8,466,120	8,841,022
5. Indigenous Education Grant	179,380	348,036	377,237	294,466	301,008
6. Geographic Circumstances Grant	-	-	52,902	54,093	44,398
7. Learning Opportunities Grant	2,436,271	2,835,211	6,457,481	5,980,584	2,504,614
8. Safe and Accepting Schools Supplement	526,757	545,065	571,756	605,740	627,102
9. Continuing Education and Other Programs Grant	2,094,081	2,227,997	2,205,274	2,160,136	2,554,167
10. Cost Adjustment and Teacher Qualifications and Experience Grant	30,013,183	28,052,680	28,846,509	27,862,116	40,285,966
11. Student Transportation Grant	6,932,619	7,206,378	7,662,434	8,210,055	9,491,386
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant	8,663,890	9,037,151	9,546,152	10,708,117	10,762,567
14. School Operations Allocation	30,684,805	31,585,708	32,836,991	34,874,483	36,072,853
15. School Renewal Allocation (excluding GPL)	4,299,852	4,345,496	4,430,977	4,630,882	4,746,500
16. Interest Expense	9,545,363	9,208,148	8,630,315	8,025,635	7,546,183
17. Non-Permanently Financed Capital Debt	47,375	47,375	47,375	47,375	47,375
18. TOTAL FUNDING³	336,517,597	345,397,504	363,963,758	382,438,905	387,233,547

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	21,966	22,387	22,725	23,259	23,684
Secondary	10,372	10,741	11,447	12,340	12,808
TOTAL	32,338	33,128	34,171	35,599	36,492

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Projected Grants for Student Needs for the 2019-20 School Year

(20) Halton DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	326,537,438	335,220,483	344,005,599	355,797,703	335,007,603
2. School Foundation Grant	39,769,819	40,847,174	41,791,279	42,587,991	43,330,595
3. Special Education Grant	84,355,854	84,228,422	83,893,008	87,357,307	88,719,076
4. Language Grant	17,224,526	19,373,293	20,056,028	22,607,838	24,674,341
5. Indigenous Education Grant	877,226	979,171	957,703	1,067,173	1,091,504
6. Geographic Circumstances Grant	-	-	29,622	31,917	15,177
7. Learning Opportunities Grant	6,137,473	7,013,697	13,428,109	13,182,871	6,620,509
8. Safe and Accepting Schools Supplement	965,094	994,772	1,019,479	1,046,508	1,057,858
9. Continuing Education and Other Programs Grant	3,118,425	3,169,644	3,200,382	3,156,732	3,794,423
10. Cost Adjustment and Teacher Qualifications and Experience Grant	46,120,089	47,523,791	54,072,916	57,853,567	80,845,762
11. Student Transportation Grant	14,805,641	15,459,431	16,041,345	16,622,121	17,957,188
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant	15,538,857	16,245,683	16,794,166	17,859,471	17,662,673
14. School Operations Allocation	58,177,908	59,753,460	60,901,262	62,670,941	63,247,777
15. School Renewal Allocation (excluding GPL)	9,693,068	9,772,373	9,792,391	9,903,810	9,936,406
16. Interest Expense	13,510,429	13,029,596	12,772,847	12,280,927	11,501,368
17. Non-Permanently Financed Capital Debt	543,389	543,389	543,389	543,389	543,389
18. TOTAL FUNDING³	637,375,236	654,154,379	679,299,525	704,570,267	706,005,649

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	44,200	45,023	45,253	45,733	45,501
Secondary	17,440	17,727	17,942	18,242	18,572
TOTAL	61,640	62,749	63,195	63,975	64,073

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Projected Grants for Student Needs for the 2019-20 School Year

(47) Hamilton-Wentworth Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	151,155,321	153,066,531	157,633,431	162,908,649	152,007,315
2. School Foundation Grant	18,880,412	19,062,101	19,518,968	19,862,904	20,215,963
3. Special Education Grant	38,225,896	38,849,580	39,226,294	41,058,580	41,661,977
4. Language Grant	5,625,971	6,062,299	6,659,665	7,635,148	8,196,243
5. Indigenous Education Grant	241,746	362,293	389,631	309,722	331,285
6. Geographic Circumstances Grant	-	-	65,727	57,132	34,103
7. Learning Opportunities Grant	6,676,722	7,146,864	10,763,862	10,487,647	6,954,830
8. Safe and Accepting Schools Supplement	485,935	494,941	510,495	524,389	531,272
9. Continuing Education and Other Programs Grant	3,302,307	3,084,407	3,226,830	3,108,505	3,717,417
10. Cost Adjustment and Teacher Qualifications and Experience Grant	32,521,350	33,591,547	37,448,360	38,035,742	47,557,098
11. Student Transportation Grant	7,002,591	7,193,970	7,507,513	7,734,703	8,092,501
12. Declining Enrolment Adjustment	540,203	127,780	-	-	-
13. School Board Administration and Governance Grant	7,633,974	7,894,976	8,305,530	9,226,865	9,145,423
14. School Operations Allocation	28,264,273	28,317,182	28,537,406	29,448,646	29,700,615
15. School Renewal Allocation (excluding GPL)	4,441,625	4,453,281	4,476,172	4,546,269	4,565,973
16. Interest Expense	6,347,236	5,929,506	5,652,612	5,256,336	4,964,400
17. Non-Permanently Financed Capital Debt	1,051,243	1,051,243	1,051,243	1,051,243	1,051,243
18. TOTAL FUNDING³	312,396,805	316,688,501	330,973,739	341,252,480	338,727,661

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	18,545	18,544	18,739	18,860	18,919
Secondary	9,709	9,775	9,869	10,111	10,184
TOTAL	28,254	28,319	28,608	28,971	29,103

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Projected Grants for Student Needs for the 2019-20 School Year

(21) Hamilton-Wentworth DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	259,511,643	263,155,244	269,613,275	276,505,607	260,926,857
2. School Foundation Grant	33,806,559	34,156,105	34,519,718	34,971,864	35,504,349
3. Special Education Grant	66,928,199	68,849,398	71,072,349	73,348,380	74,042,147
4. Language Grant	10,725,842	13,512,713	15,095,041	15,012,055	15,000,720
5. Indigenous Education Grant	762,139	948,210	1,051,186	937,414	1,344,917
6. Geographic Circumstances Grant	-	-	40,087	41,771	41,457
7. Learning Opportunities Grant	16,584,033	17,186,549	22,787,975	22,649,671	17,218,131
8. Safe and Accepting Schools Supplement	1,433,900	1,446,491	1,423,243	1,438,446	1,446,231
9. Continuing Education and Other Programs Grant	2,793,041	3,180,623	3,194,813	3,061,618	3,521,654
10. Cost Adjustment and Teacher Qualifications and Experience Grant	51,122,986	51,014,738	57,518,802	57,844,601	71,207,375
11. Student Transportation Grant	14,003,463	14,395,453	14,924,647	15,513,349	16,407,676
12. Declining Enrolment Adjustment	1,732,201	304,458	-	-	-
13. School Board Administration and Governance Grant	12,563,268	12,840,348	13,375,021	14,291,922	14,126,902
14. School Operations Allocation	47,700,863	47,228,425	46,951,013	47,860,226	48,340,843
15. School Renewal Allocation (excluding GPL)	8,725,984	8,489,344	8,308,028	8,329,102	8,327,453
16. Interest Expense	6,820,543	6,526,508	6,291,146	6,464,238	5,874,111
17. Non-Permanently Financed Capital Debt	1,242,363	1,242,363	1,242,363	1,242,363	1,242,363
18. TOTAL FUNDING³	536,457,027	544,476,970	567,408,707	579,512,627	574,573,184

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	34,346	35,146	35,531	35,898	36,081
Secondary	14,391	13,815	13,654	13,521	13,386
TOTAL	48,736	48,961	49,185	49,419	49,467

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Projected Grants for Student Needs for the 2019-20 School Year

(29) Hastings and Prince Edward DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	78,348,919	78,842,049	80,866,107	82,144,355	76,656,812
2. School Foundation Grant	12,137,049	11,992,852	12,032,294	11,919,280	12,100,426
3. Special Education Grant	21,882,018	22,066,554	22,633,555	23,513,464	23,655,169
4. Language Grant	1,806,651	1,912,548	2,067,549	2,090,200	2,155,414
5. Indigenous Education Grant	1,302,724	1,815,436	1,801,667	1,859,134	1,979,528
6. Geographic Circumstances Grant	2,511,584	1,924,464	1,910,640	2,109,254	2,140,182
7. Learning Opportunities Grant	2,582,534	2,831,621	4,671,815	4,235,967	2,406,183
8. Safe and Accepting Schools Supplement	302,830	303,429	308,236	310,885	311,813
9. Continuing Education and Other Programs Grant	530,779	516,887	469,595	467,431	550,486
10. Cost Adjustment and Teacher Qualifications and Experience Grant	16,943,190	17,100,885	19,298,693	18,973,533	23,058,809
11. Student Transportation Grant	13,409,338	13,509,041	13,820,033	14,071,014	15,763,053
12. Declining Enrolment Adjustment	521,811	139,834	11,186	239,233	219,916
13. School Board Administration and Governance Grant	4,920,331	5,130,434	5,345,665	6,167,139	6,101,316
14. School Operations Allocation	17,204,056	17,195,094	17,242,284	17,596,731	17,611,733
15. School Renewal Allocation (excluding GPL)	3,702,043	3,640,920	3,585,425	3,604,989	3,596,460
16. Interest Expense	1,709,475	1,790,630	1,872,066	1,617,604	1,557,596
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	179,815,332	180,712,678	187,936,810	190,920,214	189,864,894

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	10,148	10,182	10,363	10,373	10,381
Secondary	4,549	4,473	4,392	4,323	4,243
TOTAL	14,698	14,655	14,755	14,696	14,624

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Projected Grants for Student Needs for the 2019-20 School Year

(36) Huron Perth Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	23,749,898	24,183,229	24,601,063	25,660,697	24,186,578
2. School Foundation Grant	4,046,866	4,056,528	4,089,926	4,192,903	4,251,764
3. Special Education Grant	6,218,814	6,709,127	7,391,884	8,089,446	8,274,283
4. Language Grant	662,073	698,999	767,774	750,037	793,185
5. Indigenous Education Grant	37,696	216,295	221,349	131,027	136,540
6. Geographic Circumstances Grant	1,469,577	1,438,009	1,657,602	1,667,245	1,682,958
7. Learning Opportunities Grant	1,187,596	1,289,473	1,869,828	1,400,272	817,262
8. Safe and Accepting Schools Supplement	93,671	95,331	96,748	100,264	101,462
9. Continuing Education and Other Programs Grant	31,325	22,768	12,852	6,059	6,074
10. Cost Adjustment and Teacher Qualifications and Experience Grant	4,959,737	4,918,683	5,601,287	5,564,608	6,845,571
11. Student Transportation Grant	5,083,386	5,197,266	5,369,668	5,435,477	5,661,194
12. Declining Enrolment Adjustment	15,532	-	-	-	-
13. School Board Administration and Governance Grant	2,383,778	2,606,935	2,702,982	3,533,806	3,524,096
14. School Operations Allocation	4,516,865	4,547,634	4,702,536	4,755,844	4,816,519
15. School Renewal Allocation (excluding GPL)	853,760	847,705	856,593	856,579	857,704
16. Interest Expense	584,774	559,907	533,682	574,029	480,300
17. Non-Permanently Financed Capital Debt	135,868	135,868	135,868	135,868	135,868
18. TOTAL FUNDING³	56,031,216	57,523,757	60,611,642	62,854,160	62,571,356

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	3,064	3,146	3,193	3,257	3,279
Secondary	1,379	1,333	1,279	1,315	1,308
TOTAL	4,443	4,478	4,472	4,572	4,587

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. Includes some amounts that have not yet been allocated on a board-by-board basis.
3. Total funding for the board for 2019-20 does not include amounts that have not been allocated to specific grants or on a board-by-board basis.

Projected Grants for Student Needs for the 2019-20 School Year

(31) Huron-Superior Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	23,786,144	23,426,851	23,724,266	23,913,069	22,460,059
2. School Foundation Grant	4,416,750	4,266,115	3,926,254	3,952,191	3,978,450
3. Special Education Grant	9,329,333	9,698,632	10,666,558	11,260,991	11,284,485
4. Language Grant	820,357	841,002	834,170	845,718	884,266
5. Indigenous Education Grant	603,892	710,348	803,135	662,315	743,974
6. Geographic Circumstances Grant	5,488,763	5,512,384	5,665,818	5,565,802	5,549,231
7. Learning Opportunities Grant	1,016,796	1,178,708	1,949,983	1,494,456	673,867
8. Safe and Accepting Schools Supplement	146,477	147,430	154,333	152,251	151,383
9. Continuing Education and Other Programs Grant	236,156	98,750	45,050	46,737	92,337
10. Cost Adjustment and Teacher Qualifications and Experience Grant	5,826,175	5,335,506	6,070,970	6,213,881	6,655,139
11. Student Transportation Grant	3,375,109	3,385,183	3,499,061	3,573,467	3,781,314
12. Declining Enrolment Adjustment	35,057	177,961	148,500	27,089	213,618
13. School Board Administration and Governance Grant	2,888,330	3,102,956	3,214,896	4,019,149	3,988,668
14. School Operations Allocation	5,458,494	5,321,345	5,266,042	5,241,765	5,181,578
15. School Renewal Allocation (excluding GPL)	1,328,023	1,299,274	1,276,515	1,253,658	1,238,237
16. Interest Expense	831,437	722,930	678,097	808,390	694,783
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	65,587,293	65,225,375	67,923,648	69,030,929	67,571,387

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	3,344	3,387	3,372	3,407	3,398
Secondary	1,124	982	960	881	830
TOTAL	4,468	4,369	4,332	4,288	4,228

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(14) Kawartha Pine Ridge DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	167,527,184	168,711,446	174,319,114	180,207,238	174,177,214
2. School Foundation Grant	24,284,863	24,322,147	24,798,524	25,599,327	26,476,751
3. Special Education Grant	46,635,362	46,904,276	47,774,807	50,450,675	52,039,089
4. Language Grant	4,616,762	4,906,750	5,389,546	5,520,890	5,805,095
5. Indigenous Education Grant	823,164	970,456	970,951	1,148,887	1,203,634
6. Geographic Circumstances Grant	797,177	423,797	778,058	729,968	784,534
7. Learning Opportunities Grant	4,109,998	4,574,838	8,206,092	7,856,920	4,172,034
8. Safe and Accepting Schools Supplement	620,593	618,763	631,111	645,704	668,988
9. Continuing Education and Other Programs Grant	1,245,718	1,256,186	1,264,579	1,179,415	1,510,719
10. Cost Adjustment and Teacher Qualifications and Experience Grant	36,394,516	33,923,595	36,286,643	35,476,665	41,998,502
11. Student Transportation Grant	18,499,532	18,943,810	19,881,583	20,129,589	21,563,476
12. Declining Enrolment Adjustment	885,464	286,779	46,144	-	-
13. School Board Administration and Governance Grant	8,538,997	8,836,929	9,254,694	10,189,829	10,229,564
14. School Operations Allocation	32,850,263	32,265,444	32,266,840	33,033,031	33,926,577
15. School Renewal Allocation (excluding GPL)	6,287,067	6,135,699	6,058,485	6,094,420	6,208,007
16. Interest Expense	5,066,762	4,871,789	4,742,647	4,104,968	3,858,673
17. Non-Permanently Financed Capital Debt	1,120,831	1,120,831	1,120,831	1,120,831	1,120,831
18. TOTAL FUNDING³	360,304,253	359,073,535	373,790,649	383,488,357	385,743,688

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	21,731	22,077	22,732	23,193	23,798
Secondary	9,664	9,241	9,021	8,951	9,214
TOTAL	31,395	31,318	31,752	32,144	33,012

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(5A) Keewatin-Patricia DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	24,303,396	24,226,153	24,230,042	24,536,228	22,666,578
2. School Foundation Grant	4,613,549	4,708,385	4,769,565	4,899,597	4,970,987
3. Special Education Grant	10,777,439	10,639,292	11,117,665	11,752,417	11,965,418
4. Language Grant	355,892	406,075	477,940	435,587	523,283
5. Indigenous Education Grant	1,983,306	2,056,896	2,172,533	2,081,853	2,144,826
6. Geographic Circumstances Grant	8,377,793	8,549,321	9,224,794	9,327,349	9,814,994
7. Learning Opportunities Grant	1,373,414	1,531,651	2,502,236	2,035,977	1,080,349
8. Safe and Accepting Schools Supplement	207,456	224,963	241,264	241,154	242,091
9. Continuing Education and Other Programs Grant	369,962	422,302	418,626	194,064	199,449
10. Cost Adjustment and Teacher Qualifications and Experience Grant	4,262,746	4,057,082	5,003,621	5,140,842	6,022,184
11. Student Transportation Grant	4,176,969	4,272,166	4,415,720	4,516,280	5,322,413
12. Declining Enrolment Adjustment	74,605	65,602	200,585	1,546,418	401,629
13. School Board Administration and Governance Grant	3,047,957	3,272,033	3,395,492	4,204,865	4,181,170
14. School Operations Allocation	7,188,137	7,242,634	7,292,378	7,264,898	7,315,258
15. School Renewal Allocation (excluding GPL)	1,987,923	1,967,329	1,942,753	1,907,967	1,907,903
16. Interest Expense	840,507	841,413	928,332	881,160	767,912
17. Non-Permanently Financed Capital Debt	696,825	696,825	696,825	696,825	696,825
18. TOTAL FUNDING³	74,637,876	75,180,122	79,030,371	81,663,481	80,223,268

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	2,686	2,708	2,731	2,758	2,759
Secondary	1,820	1,742	1,645	1,594	1,582
TOTAL	4,506	4,451	4,376	4,353	4,341

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(33B) Kenora Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	7,562,771	7,344,442	7,207,447	7,298,624	6,638,120
2. School Foundation Grant	1,260,007	1,293,294	1,322,527	1,313,944	1,287,035
3. Special Education Grant	3,104,429	3,165,905	3,372,578	3,761,976	3,780,961
4. Language Grant	291,369	274,740	266,757	232,454	227,904
5. Indigenous Education Grant	1,105,394	1,108,803	1,087,072	920,621	1,018,827
6. Geographic Circumstances Grant	1,612,406	1,682,029	1,859,097	1,906,499	1,935,963
7. Learning Opportunities Grant	801,284	890,520	1,210,059	738,039	435,067
8. Safe and Accepting Schools Supplement	83,642	84,569	85,931	87,098	87,845
9. Continuing Education and Other Programs Grant	26,955	13,472	15,381	-	886
10. Cost Adjustment and Teacher Qualifications and Experience Grant	1,049,702	1,252,140	1,553,597	1,741,087	2,104,673
11. Student Transportation Grant	1,079,834	1,104,340	1,141,449	1,166,461	1,187,224
12. Declining Enrolment Adjustment	147,588	210,373	184,524	77,462	160,844
13. School Board Administration and Governance Grant	1,868,511	2,111,671	2,283,576	3,095,519	3,084,678
14. School Operations Allocation	1,413,755	1,324,528	1,269,791	1,279,384	1,258,091
15. School Renewal Allocation (excluding GPL)	608,355	588,368	571,874	569,203	561,461
16. Interest Expense	572,674	549,430	525,054	500,239	487,939
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	22,588,676	22,998,624	23,956,714	24,688,611	24,257,518

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	1,077	1,028	993	975	927
Secondary	352	347	339	345	345
TOTAL	1,429	1,374	1,332	1,320	1,272

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Projected Grants for Student Needs for the 2019-20 School Year

(6A) Lakehead DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	46,263,626	46,229,263	46,582,110	48,005,452	44,937,491
2. School Foundation Grant	7,494,243	7,403,799	7,329,434	7,287,940	7,326,822
3. Special Education Grant	15,227,829	15,420,160	16,276,254	16,404,288	16,475,293
4. Language Grant	1,301,989	1,371,381	1,503,939	1,593,435	1,637,885
5. Indigenous Education Grant	1,457,806	1,775,999	1,798,775	1,804,027	1,846,389
6. Geographic Circumstances Grant	4,891,686	5,152,635	5,496,362	5,600,150	5,648,788
7. Learning Opportunities Grant	1,810,530	2,004,132	3,244,961	2,827,225	1,547,371
8. Safe and Accepting Schools Supplement	182,248	199,621	217,462	221,684	222,331
9. Continuing Education and Other Programs Grant	1,008,036	888,178	857,060	753,841	876,321
10. Cost Adjustment and Teacher Qualifications and Experience Grant	10,628,937	10,450,678	10,505,458	10,928,369	12,474,643
11. Student Transportation Grant	6,089,840	6,120,318	6,314,897	6,496,566	6,891,710
12. Declining Enrolment Adjustment	748,486	413,156	351,043	45,024	85,831
13. School Board Administration and Governance Grant	3,777,326	3,940,550	4,040,080	4,877,282	4,840,521
14. School Operations Allocation	9,903,123	9,493,475	9,181,419	9,359,825	9,405,964
15. School Renewal Allocation (excluding GPL)	2,571,876	2,459,248	2,372,019	2,382,568	2,374,974
16. Interest Expense	1,938,744	1,916,876	1,856,552	1,802,685	1,701,602
17. Non-Permanently Financed Capital Debt	99,067	99,067	99,067	99,067	99,067
18. TOTAL FUNDING³	115,395,392	115,338,536	118,026,892	120,489,428	118,393,004

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	5,840	5,913	5,943	6,062	6,070
Secondary	2,807	2,649	2,523	2,489	2,449
TOTAL	8,647	8,562	8,467	8,551	8,520

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Projected Grants for Student Needs for the 2019-20 School Year

(10) Lambton Kent DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	114,823,256	115,317,510	116,420,933	118,657,124	111,254,439
2. School Foundation Grant	17,067,806	17,115,484	17,342,901	17,334,261	17,616,271
3. Special Education Grant	28,363,643	29,248,123	29,974,211	31,615,366	31,960,435
4. Language Grant	3,262,885	3,387,835	3,727,001	3,433,727	3,444,514
5. Indigenous Education Grant	1,278,291	2,478,344	3,267,290	2,853,225	3,311,467
6. Geographic Circumstances Grant	372,293	297,219	834,930	838,311	813,655
7. Learning Opportunities Grant	3,189,380	3,480,580	5,969,522	5,557,786	3,014,482
8. Safe and Accepting Schools Supplement	441,537	440,785	441,897	446,714	452,433
9. Continuing Education and Other Programs Grant	943,578	880,507	1,432,738	831,872	997,290
10. Cost Adjustment and Teacher Qualifications and Experience Grant	23,359,684	21,970,915	25,572,538	26,053,448	31,736,253
11. Student Transportation Grant	11,906,530	12,174,783	12,406,839	12,698,014	13,539,193
12. Declining Enrolment Adjustment	1,092,650	521,721	499,720	111,847	-
13. School Board Administration and Governance Grant	6,331,414	6,609,447	6,818,757	7,656,690	7,591,690
14. School Operations Allocation	25,007,844	23,942,262	23,115,082	23,512,567	23,639,685
15. School Renewal Allocation (excluding GPL)	4,874,150	4,637,757	4,442,130	4,457,711	4,467,546
16. Interest Expense	1,859,541	1,849,367	1,890,802	1,635,371	1,705,207
17. Non-Permanently Financed Capital Debt	744,654	744,654	744,654	744,654	744,654
18. TOTAL FUNDING³	244,919,136	245,097,293	254,901,945	258,438,688	256,289,213

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	14,268	14,457	14,496	14,523	14,487
Secondary	7,214	6,927	6,716	6,655	6,748
TOTAL	21,481	21,384	21,211	21,178	21,235

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Projected Grants for Student Needs for the 2019-20 School Year

(27) Limestone DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	102,622,409	103,451,087	104,667,386	107,389,009	100,029,471
2. School Foundation Grant	15,666,221	15,639,405	15,911,930	16,133,310	16,382,535
3. Special Education Grant	29,970,225	29,158,032	28,453,904	29,713,074	29,915,429
4. Language Grant	3,457,627	3,760,333	4,051,423	4,303,140	4,403,518
5. Indigenous Education Grant	905,090	1,180,271	1,574,622	2,392,613	2,422,234
6. Geographic Circumstances Grant	2,859,407	2,661,692	2,776,594	2,796,841	3,078,127
7. Learning Opportunities Grant	4,165,154	4,646,170	7,166,346	6,854,862	4,336,157
8. Safe and Accepting Schools Supplement	371,072	370,923	371,292	377,830	379,848
9. Continuing Education and Other Programs Grant	2,217,298	1,985,584	1,908,401	1,474,254	1,884,941
10. Cost Adjustment and Teacher Qualifications and Experience Grant	21,958,936	21,069,696	23,727,326	23,869,074	29,261,972
11. Student Transportation Grant	14,652,445	14,953,490	15,286,851	15,758,094	16,859,997
12. Declining Enrolment Adjustment	676,131	302,150	371,437	82,154	217,608
13. School Board Administration and Governance Grant	5,944,663	6,212,639	6,516,647	7,378,472	7,295,057
14. School Operations Allocation	21,427,280	21,646,171	21,440,978	22,595,362	22,463,755
15. School Renewal Allocation (excluding GPL)	4,381,706	4,349,597	4,248,005	4,367,060	4,360,829
16. Interest Expense	3,672,811	3,606,837	3,632,281	3,642,679	3,004,134
17. Non-Permanently Financed Capital Debt	457,419	457,419	457,419	457,419	457,419
18. TOTAL FUNDING³	235,405,894	235,451,496	242,562,842	249,585,246	246,753,033

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	13,050	13,101	13,061	13,228	13,102
Secondary	6,163	6,073	5,982	5,922	5,961
TOTAL	19,213	19,175	19,043	19,150	19,063

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Projected Grants for Student Needs for the 2019-20 School Year

(38) London District Catholic School Board

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	99,041,310	102,675,706	108,533,475	115,695,293	112,793,451
2. School Foundation Grant	14,360,633	14,708,415	15,204,524	15,539,628	16,187,458
3. Special Education Grant	23,898,922	25,071,625	26,474,544	29,282,701	30,808,702
4. Language Grant	3,739,922	4,371,457	5,279,482	6,616,028	7,710,862
5. Indigenous Education Grant	143,621	228,277	231,619	146,291	146,278
6. Geographic Circumstances Grant	388,691	351,334	515,795	499,782	451,296
7. Learning Opportunities Grant	2,872,978	3,148,753	5,315,838	4,947,979	2,745,214
8. Safe and Accepting Schools Supplement	355,946	365,150	379,917	401,886	422,029
9. Continuing Education and Other Programs Grant	1,582,611	1,643,270	1,816,390	1,804,400	2,093,636
10. Cost Adjustment and Teacher Qualifications and Experience Grant	22,059,111	22,339,019	24,625,081	23,723,533	28,047,059
11. Student Transportation Grant	11,924,193	12,284,508	12,921,047	13,728,543	15,633,687
12. Declining Enrolment Adjustment	99,059	8,674	-	-	-
13. School Board Administration and Governance Grant	5,649,650	5,960,677	6,342,448	7,336,908	7,438,086
14. School Operations Allocation	18,777,572	19,217,728	20,032,949	21,129,437	22,042,648
15. School Renewal Allocation (excluding GPL)	3,318,478	3,346,498	3,419,447	3,545,785	3,654,141
16. Interest Expense	4,024,546	3,988,965	3,814,185	3,503,594	3,412,254
17. Non-Permanently Financed Capital Debt	397,197	397,197	397,197	397,197	397,197
18. TOTAL FUNDING³	212,634,440	220,107,253	235,303,938	248,298,984	253,983,999

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	12,139	12,608	13,251	13,832	14,537
Secondary	6,381	6,400	6,452	6,739	6,932
TOTAL	18,520	19,009	19,703	20,571	21,469

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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2. Includes some amounts that have not yet been allocated on a board-by-board basis.
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Projected Grants for Student Needs for the 2019-20 School Year

(4) Near North DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	52,240,410	51,437,282	52,604,033	53,885,391	49,086,037
2. School Foundation Grant	9,052,098	8,930,343	9,187,844	9,397,007	9,434,949
3. Special Education Grant	17,565,809	17,589,836	17,970,161	18,887,311	18,761,741
4. Language Grant	1,440,233	1,463,771	1,518,303	1,509,396	1,530,951
5. Indigenous Education Grant	663,583	915,993	1,115,948	1,020,531	1,078,000
6. Geographic Circumstances Grant	6,297,281	6,257,998	6,672,179	6,650,103	6,844,995
7. Learning Opportunities Grant	2,099,126	2,274,381	3,731,247	3,272,312	1,821,712
8. Safe and Accepting Schools Supplement	246,468	241,861	246,539	251,331	246,659
9. Continuing Education and Other Programs Grant	480,409	486,271	536,148	415,440	499,244
10. Cost Adjustment and Teacher Qualifications and Experience Grant	10,739,000	9,871,881	11,905,283	11,596,297	14,007,793
11. Student Transportation Grant	10,600,328	10,830,208	11,248,391	11,532,733	12,115,104
12. Declining Enrolment Adjustment	22,018	574,374	137,691	-	551,982
13. School Board Administration and Governance Grant	4,013,195	4,194,404	4,344,406	5,149,574	5,065,923
14. School Operations Allocation	12,341,097	12,038,741	12,519,086	12,741,346	12,618,893
15. School Renewal Allocation (excluding GPL)	2,724,091	2,638,255	2,657,714	2,685,194	2,655,957
16. Interest Expense	2,220,269	2,217,606	2,426,296	2,292,986	2,202,472
17. Non-Permanently Financed Capital Debt	393,202	393,202	393,202	393,202	393,202
18. TOTAL FUNDING³	133,138,617	132,356,407	139,214,471	141,680,154	138,915,614

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	6,548	6,482	6,559	6,569	6,446
Secondary	3,224	3,055	3,020	3,046	2,927
TOTAL	9,772	9,537	9,579	9,615	9,373

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(50) Niagara Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	116,453,346	116,233,156	115,808,307	116,710,696	108,061,326
2. School Foundation Grant	16,134,486	16,200,745	16,207,760	16,310,234	16,461,590
3. Special Education Grant	28,424,735	28,797,730	28,654,408	29,354,319	29,467,251
4. Language Grant	3,803,981	3,975,087	4,143,700	4,500,138	4,780,214
5. Indigenous Education Grant	374,839	447,026	539,592	479,062	492,633
6. Geographic Circumstances Grant	-	-	118,715	120,557	149,430
7. Learning Opportunities Grant	2,922,264	3,356,757	5,828,210	5,499,607	2,805,859
8. Safe and Accepting Schools Supplement	396,883	395,983	392,880	392,639	391,634
9. Continuing Education and Other Programs Grant	1,830,916	1,840,948	1,557,860	1,635,636	1,981,299
10. Cost Adjustment and Teacher Qualifications and Experience Grant	27,514,945	26,293,959	26,646,297	26,612,482	32,934,555
11. Student Transportation Grant	10,256,595	10,311,286	10,475,145	10,433,354	10,548,201
12. Declining Enrolment Adjustment	669,581	751,732	1,452,208	975,791	705,433
13. School Board Administration and Governance Grant	6,254,017	6,412,243	6,509,796	7,300,239	7,178,289
14. School Operations Allocation	21,074,640	21,076,906	20,823,247	20,892,231	20,796,458
15. School Renewal Allocation (excluding GPL)	3,983,298	3,925,438	3,827,226	3,796,529	3,765,716
16. Interest Expense	3,597,211	3,406,348	3,207,442	2,891,910	2,755,277
17. Non-Permanently Financed Capital Debt	117,487	117,487	117,487	117,487	117,487
18. TOTAL FUNDING³	243,809,224	243,542,831	246,310,280	248,022,912	243,392,652

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	14,796	14,706	14,465	14,382	14,199
Secondary	7,069	6,902	6,662	6,478	6,434
TOTAL	21,864	21,607	21,127	20,860	20,632

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Projected Grants for Student Needs for the 2019-20 School Year

(30B) Nipissing-Parry Sound Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	13,942,132	13,826,837	13,827,563	14,052,355	13,306,718
2. School Foundation Grant	2,607,122	2,594,837	2,583,138	2,630,591	2,698,243
3. Special Education Grant	6,512,787	6,411,976	5,900,407	6,420,053	6,600,256
4. Language Grant	489,107	495,204	526,912	588,127	604,848
5. Indigenous Education Grant	364,063	524,742	718,488	623,085	691,241
6. Geographic Circumstances Grant	1,577,710	1,580,587	1,670,913	1,774,439	1,804,652
7. Learning Opportunities Grant	808,460	898,646	1,334,189	888,380	448,752
8. Safe and Accepting Schools Supplement	83,642	84,569	85,931	87,098	87,845
9. Continuing Education and Other Programs Grant	253,752	264,883	271,055	237,115	287,968
10. Cost Adjustment and Teacher Qualifications and Experience Grant	3,189,299	3,157,258	3,619,031	4,127,968	4,575,709
11. Student Transportation Grant	3,367,273	3,384,428	3,438,589	3,410,563	3,518,057
12. Declining Enrolment Adjustment	328,588	147,692	112,457	32,362	1,716
13. School Board Administration and Governance Grant	2,083,061	2,315,770	2,437,302	3,226,833	3,221,994
14. School Operations Allocation	3,470,727	3,503,194	3,548,031	3,668,180	3,717,125
15. School Renewal Allocation (excluding GPL)	864,273	858,954	850,959	864,086	865,520
16. Interest Expense	871,059	843,163	841,688	783,978	771,326
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	40,813,055	40,892,740	41,766,653	43,415,212	43,201,969

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	1,808	1,797	1,782	1,757	1,770
Secondary	815	783	750	757	768
TOTAL	2,622	2,580	2,532	2,514	2,538

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Projected Grants for Student Needs for the 2019-20 School Year

(30A) Northeastern Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	11,080,774	11,527,077	11,906,531	12,318,305	11,645,141
2. School Foundation Grant	2,711,910	2,750,448	2,637,635	2,679,625	2,703,534
3. Special Education Grant	4,507,949	4,404,877	4,433,285	5,030,560	5,096,752
4. Language Grant	418,080	450,427	457,457	447,834	469,765
5. Indigenous Education Grant	320,400	405,242	440,484	345,468	385,718
6. Geographic Circumstances Grant	3,504,811	3,451,558	3,454,092	3,464,344	3,473,544
7. Learning Opportunities Grant	953,262	1,050,410	1,443,419	972,617	579,077
8. Safe and Accepting Schools Supplement	83,642	84,569	85,931	87,098	87,845
9. Continuing Education and Other Programs Grant	46,424	39,296	102,464	41,994	40,109
10. Cost Adjustment and Teacher Qualifications and Experience Grant	2,991,334	2,913,314	3,635,452	3,504,274	3,890,905
11. Student Transportation Grant	2,805,938	2,951,280	3,088,719	3,204,542	3,270,804
12. Declining Enrolment Adjustment	97,335	-	-	-	146,401
13. School Board Administration and Governance Grant	2,207,557	2,478,968	2,595,415	3,412,094	3,402,098
14. School Operations Allocation	3,040,527	3,115,771	3,098,601	3,106,178	3,032,541
15. School Renewal Allocation (excluding GPL)	989,945	1,015,715	1,027,446	1,016,133	995,439
16. Interest Expense	86,523	83,558	80,443	77,169	99,779
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	35,846,411	36,722,510	38,487,374	39,708,235	39,319,452

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	1,751	1,802	1,816	1,844	1,856
Secondary	365	376	390	390	342
TOTAL	2,116	2,177	2,206	2,234	2,198

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Projected Grants for Student Needs for the 2019-20 School Year

(33A) Northwest Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	6,353,015	6,424,221	6,633,351	6,626,856	6,461,963
2. School Foundation Grant	1,201,312	1,203,731	1,224,811	1,241,579	1,259,152
3. Special Education Grant	2,639,378	2,846,590	3,148,631	3,554,286	3,644,897
4. Language Grant	219,924	279,681	299,206	311,429	329,228
5. Indigenous Education Grant	385,241	501,830	581,898	491,596	518,867
6. Geographic Circumstances Grant	2,190,362	2,215,809	2,469,639	2,464,350	2,473,424
7. Learning Opportunities Grant	670,456	751,964	1,036,608	565,980	295,231
8. Safe and Accepting Schools Supplement	83,642	84,569	85,931	87,098	87,845
9. Continuing Education and Other Programs Grant	-	-	-	-	-
10. Cost Adjustment and Teacher Qualifications and Experience Grant	937,890	956,569	1,264,792	1,502,961	1,545,298
11. Student Transportation Grant	1,174,226	1,204,486	1,252,905	1,289,006	1,457,624
12. Declining Enrolment Adjustment	30,411	-	-	73,735	77,314
13. School Board Administration and Governance Grant	1,878,887	2,137,865	2,281,383	3,085,493	3,082,792
14. School Operations Allocation	1,365,207	1,419,914	1,409,149	1,440,194	1,448,408
15. School Renewal Allocation (excluding GPL)	675,011	683,121	676,602	677,659	675,185
16. Interest Expense	45,739	44,084	42,346	40,522	41,020
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	19,850,701	20,754,434	22,407,252	23,452,744	23,398,249

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	1,219	1,222	1,236	1,214	1,202
Secondary	-	-	-	-	-
TOTAL	1,219	1,222	1,236	1,214	1,202

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Projected Grants for Student Needs for the 2019-20 School Year

(53) Ottawa Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	211,708,769	218,438,889	227,027,900	238,549,821	228,154,747
2. School Foundation Grant	29,172,656	30,123,546	30,983,484	32,122,605	33,086,997
3. Special Education Grant	55,224,282	58,079,919	60,594,045	64,197,971	66,062,332
4. Language Grant	12,960,891	14,123,484	15,181,049	16,764,120	18,224,982
5. Indigenous Education Grant	802,559	973,647	1,095,489	940,793	1,012,809
6. Geographic Circumstances Grant	9,865	13,634	182,649	217,913	188,001
7. Learning Opportunities Grant	9,179,533	9,904,208	14,739,894	14,601,611	9,805,022
8. Safe and Accepting Schools Supplement	1,039,631	1,060,083	1,036,683	1,022,394	1,046,712
9. Continuing Education and Other Programs Grant	4,214,525	3,740,774	3,818,436	3,819,982	4,616,334
10. Cost Adjustment and Teacher Qualifications and Experience Grant	41,041,254	39,882,785	46,064,464	49,481,609	60,427,658
11. Student Transportation Grant	23,059,304	23,690,276	24,516,648	25,286,742	25,868,281
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant	11,280,812	11,882,752	12,480,913	13,638,654	13,658,638
14. School Operations Allocation	40,542,077	41,276,841	42,233,245	44,099,749	45,367,344
15. School Renewal Allocation (excluding GPL)	6,793,111	6,866,652	6,948,358	7,128,766	7,267,055
16. Interest Expense	6,213,039	6,281,508	6,203,698	5,854,830	5,514,513
17. Non-Permanently Financed Capital Debt	662,410	662,410	662,410	662,410	662,410
18. TOTAL FUNDING³	453,904,718	467,001,408	493,769,365	518,389,970	520,963,835

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	27,082	27,973	28,602	29,589	30,276
Secondary	12,596	12,580	12,721	12,993	13,266
TOTAL	39,679	40,553	41,323	42,582	43,542

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Projected Grants for Student Needs for the 2019-20 School Year

(25) Ottawa-Carleton DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	371,209,974	378,543,607	392,378,154	407,888,931	385,608,295
2. School Foundation Grant	48,468,037	49,574,180	50,882,657	52,262,637	53,522,556
3. Special Education Grant	90,409,239	91,478,639	93,768,797	98,771,327	101,008,250
4. Language Grant	23,405,468	29,014,497	32,449,918	34,600,992	37,042,043
5. Indigenous Education Grant	995,510	1,180,859	1,346,081	2,645,232	2,700,998
6. Geographic Circumstances Grant	-	-	189,525	188,140	194,481
7. Learning Opportunities Grant	17,435,038	18,953,637	27,479,047	27,717,068	19,847,663
8. Safe and Accepting Schools Supplement	1,842,093	1,861,911	1,837,206	1,878,170	1,905,159
9. Continuing Education and Other Programs Grant	6,554,257	6,493,461	6,937,513	7,619,777	8,847,671
10. Cost Adjustment and Teacher Qualifications and Experience Grant	60,936,230	74,672,439	84,737,733	84,209,666	106,193,274
11. Student Transportation Grant	37,818,894	38,311,878	40,007,875	41,661,345	43,894,856
12. Declining Enrolment Adjustment	1,386,276	321,965	-	-	-
13. School Board Administration and Governance Grant	17,904,776	18,461,331	19,595,142	20,870,821	20,791,683
14. School Operations Allocation	75,117,695	75,109,181	76,018,378	78,891,107	79,613,537
15. School Renewal Allocation (excluding GPL)	14,490,840	14,321,696	14,282,274	14,573,183	14,715,912
16. Interest Expense	7,499,842	7,294,930	6,999,943	6,652,972	4,680,360
17. Non-Permanently Financed Capital Debt	2,523,115	2,523,115	2,523,115	2,523,115	2,523,115
18. TOTAL FUNDING³	777,997,284	808,117,326	851,433,358	882,954,484	883,089,852

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	47,659	48,273	49,091	49,685	50,246
Secondary	21,956	21,999	22,351	23,054	23,373
TOTAL	69,615	70,272	71,441	72,739	73,619

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Projected Grants for Student Needs for the 2019-20 School Year

(19) Peel DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	810,780,832	827,257,283	848,044,198	869,793,769	826,349,808
2. School Foundation Grant	97,663,558	99,821,479	102,897,986	104,133,763	105,760,246
3. Special Education Grant	194,757,656	202,245,400	209,868,065	218,324,831	221,595,502
4. Language Grant	53,421,756	60,236,947	64,263,109	71,662,571	78,374,165
5. Indigenous Education Grant	567,156	712,409	830,270	644,774	683,587
6. Geographic Circumstances Grant	-	-	54,884	71,797	8,306
7. Learning Opportunities Grant	40,375,469	42,784,851	58,646,834	58,833,054	42,980,174
8. Safe and Accepting Schools Supplement	4,033,483	4,086,904	3,956,288	3,822,465	3,860,883
9. Continuing Education and Other Programs Grant	7,689,736	7,267,829	7,061,507	7,309,970	8,635,806
10. Cost Adjustment and Teacher Qualifications and Experience Grant	145,796,059	141,072,338	155,147,943	154,511,785	201,601,779
11. Student Transportation Grant	39,829,943	41,155,552	42,773,460	44,171,818	47,074,380
12. Declining Enrolment Adjustment	1,633,625	415,059	-	-	-
13. School Board Administration and Governance Grant	37,447,885	37,710,308	38,861,418	40,640,113	40,274,557
14. School Operations Allocation	141,489,292	143,782,270	145,691,241	148,641,645	150,974,288
15. School Renewal Allocation (excluding GPL)	21,147,990	21,153,072	21,112,507	21,220,026	21,332,078
16. Interest Expense	41,612,009	36,806,254	31,398,014	30,068,893	28,463,837
17. Non-Permanently Financed Capital Debt	1,035,284	1,035,284	1,035,284	1,035,284	1,035,284
18. TOTAL FUNDING³	1,639,281,733	1,667,543,239	1,731,643,008	1,774,886,558	1,779,004,680

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	111,919	114,035	114,715	115,270	115,872
Secondary	40,962	40,519	40,656	40,737	41,022
TOTAL	152,880	154,553	155,371	156,007	156,893

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(41) Peterborough V N C Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	77,203,390	79,429,629	82,038,261	83,812,572	78,710,244
2. School Foundation Grant	10,613,038	10,746,588	11,021,210	11,202,017	11,417,275
3. Special Education Grant	21,810,910	22,265,239	22,990,625	24,959,177	25,357,849
4. Language Grant	2,317,896	2,510,390	2,672,001	2,672,776	2,750,380
5. Indigenous Education Grant	295,957	421,948	593,816	587,997	651,230
6. Geographic Circumstances Grant	1,025,083	648,019	819,808	833,669	875,200
7. Learning Opportunities Grant	1,405,237	1,679,545	3,399,514	2,939,257	1,216,703
8. Safe and Accepting Schools Supplement	292,583	301,780	310,919	315,679	320,040
9. Continuing Education and Other Programs Grant	252,802	223,063	288,582	289,077	347,060
10. Cost Adjustment and Teacher Qualifications and Experience Grant	16,800,265	15,622,293	17,265,206	16,541,242	20,434,459
11. Student Transportation Grant	9,985,186	10,242,726	10,691,326	10,951,666	11,600,052
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant	4,598,309	4,860,116	5,042,055	5,876,036	5,837,128
14. School Operations Allocation	14,191,764	14,530,092	14,942,788	15,284,791	15,391,586
15. School Renewal Allocation (excluding GPL)	2,093,334	2,148,683	2,208,919	2,226,044	2,234,551
16. Interest Expense	3,326,536	2,897,299	2,593,881	2,426,740	2,223,768
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	166,212,290	168,527,410	176,878,911	180,918,738	179,367,526

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	9,994	10,215	10,339	10,334	10,366
Secondary	4,465	4,525	4,587	4,608	4,634
TOTAL	14,459	14,740	14,926	14,942	15,000

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(3) Rainbow DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	68,185,725	68,664,125	69,279,763	71,604,822	66,570,329
2. School Foundation Grant	11,154,042	11,243,111	10,951,292	11,442,790	11,691,576
3. Special Education Grant	25,011,850	25,916,471	27,242,362	28,592,352	28,866,729
4. Language Grant	2,158,716	2,313,240	2,412,097	2,469,507	2,521,992
5. Indigenous Education Grant	2,921,095	3,011,363	3,351,152	3,659,449	3,788,751
6. Geographic Circumstances Grant	5,127,079	4,371,852	4,268,750	4,163,562	4,507,391
7. Learning Opportunities Grant	2,435,844	2,681,272	4,418,359	3,972,609	2,205,681
8. Safe and Accepting Schools Supplement	314,137	324,580	333,218	340,272	339,854
9. Continuing Education and Other Programs Grant	691,032	632,964	504,624	557,225	656,024
10. Cost Adjustment and Teacher Qualifications and Experience Grant	14,694,975	16,106,000	16,985,017	17,582,558	21,182,538
11. Student Transportation Grant	12,860,650	13,152,506	13,594,460	14,022,121	14,614,912
12. Declining Enrolment Adjustment	765,135	317,050	323,268	72,103	167,663
13. School Board Administration and Governance Grant	4,668,240	4,865,239	5,034,825	5,897,135	5,831,985
14. School Operations Allocation	16,486,679	15,588,870	14,835,703	15,092,784	15,038,238
15. School Renewal Allocation (excluding GPL)	3,568,377	3,355,216	3,159,594	3,165,791	3,151,737
16. Interest Expense	2,366,137	2,307,672	2,245,226	2,125,181	2,043,039
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	173,409,713	174,851,531	178,939,710	184,760,262	183,178,439

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	8,292	8,412	8,517	8,747	8,756
Secondary	4,432	4,295	4,080	4,016	3,926
TOTAL	12,724	12,707	12,596	12,763	12,682

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Projected Grants for Student Needs for the 2019-20 School Year

(5B) Rainy River DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	12,247,372	12,110,396	12,256,565	12,294,154	11,286,519
2. School Foundation Grant	2,650,321	2,673,211	3,023,047	2,962,620	2,919,796
3. Special Education Grant	4,778,298	4,894,805	4,863,295	5,280,226	5,393,844
4. Language Grant	220,313	239,144	244,223	257,353	268,502
5. Indigenous Education Grant	681,804	813,911	861,412	751,120	786,151
6. Geographic Circumstances Grant	4,459,152	4,954,200	4,937,685	4,856,064	5,132,529
7. Learning Opportunities Grant	987,613	1,096,989	1,579,924	1,107,243	635,403
8. Safe and Accepting Schools Supplement	84,574	85,512	86,318	87,098	87,845
9. Continuing Education and Other Programs Grant	840,772	51,071	68,052	-	-
10. Cost Adjustment and Teacher Qualifications and Experience Grant	2,151,097	2,292,392	2,775,101	2,374,163	2,836,104
11. Student Transportation Grant	2,512,112	2,569,120	2,655,450	2,668,898	3,336,965
12. Declining Enrolment Adjustment	25,554	287,131	76,995	138,616	114,607
13. School Board Administration and Governance Grant	2,148,324	2,375,777	2,515,051	3,318,697	3,305,127
14. School Operations Allocation	3,980,040	3,810,111	3,837,742	3,862,234	3,876,998
15. School Renewal Allocation (excluding GPL)	1,284,922	1,234,380	1,220,144	1,215,340	1,210,478
16. Interest Expense	976,578	984,901	898,886	1,067,449	865,643
17. Non-Permanently Financed Capital Debt	987,614	987,614	987,614	987,614	987,614
18. TOTAL FUNDING³	41,016,460	41,460,665	42,887,504	43,228,890	43,044,125

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	1,462	1,453	1,476	1,432	1,400
Secondary	832	797	759	760	769
TOTAL	2,294	2,249	2,235	2,192	2,169

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Projected Grants for Student Needs for the 2019-20 School Year

(54) Renfrew County Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	23,972,000	24,558,089	25,830,413	26,852,145	26,273,291
2. School Foundation Grant	4,249,631	4,395,575	4,552,508	4,665,452	4,811,094
3. Special Education Grant	7,506,514	7,784,177	8,288,450	8,916,597	9,238,210
4. Language Grant	538,571	539,766	594,036	595,384	604,792
5. Indigenous Education Grant	355,760	477,081	564,942	421,630	463,380
6. Geographic Circumstances Grant	2,560,185	2,525,099	2,756,019	2,752,609	2,778,466
7. Learning Opportunities Grant	1,480,195	1,615,890	2,287,691	1,827,660	1,196,051
8. Safe and Accepting Schools Supplement	105,263	106,855	111,036	114,918	119,252
9. Continuing Education and Other Programs Grant	46,871	57,660	48,092	39,778	44,563
10. Cost Adjustment and Teacher Qualifications and Experience Grant	4,923,038	5,143,417	5,777,365	6,398,195	7,467,937
11. Student Transportation Grant	4,199,883	4,350,982	4,631,782	4,817,744	5,335,618
12. Declining Enrolment Adjustment	89,727	11,134	-	-	-
13. School Board Administration and Governance Grant	2,535,578	2,779,904	2,919,061	3,748,378	3,760,153
14. School Operations Allocation	4,958,904	5,071,004	5,180,128	5,281,502	5,533,419
15. School Renewal Allocation (excluding GPL)	1,064,237	1,072,161	1,080,420	1,083,215	1,098,652
16. Interest Expense	687,161	659,287	637,711	611,536	577,717
17. Non-Permanently Financed Capital Debt	766,332	766,332	766,332	766,332	766,332
18. TOTAL FUNDING³	60,039,850	61,914,413	66,025,986	68,893,075	70,068,926

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	3,532	3,573	3,676	3,722	3,834
Secondary	990	1,009	1,048	1,086	1,112
TOTAL	4,522	4,582	4,724	4,808	4,946

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Projected Grants for Student Needs for the 2019-20 School Year

(28) Renfrew County DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	48,530,920	48,752,508	49,123,609	49,719,263	46,227,059
2. School Foundation Grant	7,669,785	7,583,841	7,753,045	7,850,274	7,955,231
3. Special Education Grant	13,322,745	14,042,256	15,120,091	15,492,438	15,737,674
4. Language Grant	1,212,167	1,362,553	1,360,823	1,347,766	1,376,531
5. Indigenous Education Grant	1,393,116	1,463,938	1,493,564	1,361,487	1,342,413
6. Geographic Circumstances Grant	2,749,547	2,535,856	3,100,098	3,176,477	3,198,524
7. Learning Opportunities Grant	1,962,730	2,098,001	3,355,729	2,921,673	1,609,056
8. Safe and Accepting Schools Supplement	216,831	220,149	222,403	223,268	223,261
9. Continuing Education and Other Programs Grant	551,422	487,002	459,223	472,131	555,699
10. Cost Adjustment and Teacher Qualifications and Experience Grant	10,192,819	11,239,686	12,405,993	12,814,325	15,494,647
11. Student Transportation Grant	7,726,554	7,903,141	8,167,820	8,355,543	8,868,594
12. Declining Enrolment Adjustment	187,169	144,109	251,013	227,635	52,680
13. School Board Administration and Governance Grant	3,601,022	3,858,661	4,026,365	4,836,782	4,799,157
14. School Operations Allocation	12,549,719	12,280,916	12,416,423	12,588,754	12,594,071
15. School Renewal Allocation (excluding GPL)	2,926,186	2,840,623	2,812,375	2,805,884	2,804,269
16. Interest Expense	1,438,762	1,971,216	1,918,312	1,812,567	1,775,843
17. Non-Permanently Financed Capital Debt	250,413	250,413	250,413	250,413	250,413
18. TOTAL FUNDING³	116,481,907	119,034,869	124,237,299	126,256,679	124,865,121

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	5,840	5,894	5,907	5,885	5,969
Secondary	3,204	3,111	2,990	2,943	2,834
TOTAL	9,043	9,005	8,896	8,828	8,803

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Projected Grants for Student Needs for the 2019-20 School Year

(17) Simcoe County DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	269,296,177	274,739,495	281,109,565	291,089,796	279,069,300
2. School Foundation Grant	34,632,813	34,795,657	35,367,422	36,468,171	37,573,004
3. Special Education Grant	69,902,591	70,740,901	71,755,116	75,302,302	77,324,491
4. Language Grant	7,292,245	7,786,827	8,409,537	9,112,183	9,762,912
5. Indigenous Education Grant	1,371,231	2,311,964	2,727,893	2,692,588	2,932,425
6. Geographic Circumstances Grant	-	-	546,330	540,414	572,509
7. Learning Opportunities Grant	4,268,900	4,999,005	10,875,389	10,723,151	4,748,318
8. Safe and Accepting Schools Supplement	947,072	967,017	986,552	1,012,756	1,040,801
9. Continuing Education and Other Programs Grant	2,726,799	2,213,961	2,321,408	2,138,864	2,672,040
10. Cost Adjustment and Teacher Qualifications and Experience Grant	52,679,978	52,704,042	58,261,167	59,095,546	72,768,419
11. Student Transportation Grant	18,864,374	19,506,717	19,893,447	20,811,360	21,885,483
12. Declining Enrolment Adjustment	603,449	105,649	-	-	-
13. School Board Administration and Governance Grant	13,452,165	13,876,736	14,231,958	15,265,983	15,264,273
14. School Operations Allocation	47,918,933	48,816,984	49,626,993	51,196,106	52,476,704
15. School Renewal Allocation (excluding GPL)	8,097,786	8,120,630	8,118,811	8,230,843	8,368,602
16. Interest Expense	12,703,359	12,444,422	12,228,818	12,003,842	11,633,720
17. Non-Permanently Financed Capital Debt	2,021,201	2,021,201	2,021,201	2,021,201	2,021,201
18. TOTAL FUNDING³	546,779,073	556,151,208	578,481,607	597,705,106	600,114,202

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	35,341	36,152	36,493	37,180	37,854
Secondary	15,230	14,970	14,815	14,848	15,167
TOTAL	50,571	51,121	51,308	52,028	53,020

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Projected Grants for Student Needs for the 2019-20 School Year

(44) Simcoe Muskoka Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	108,316,770	111,480,015	116,427,958	120,695,975	117,328,844
2. School Foundation Grant	14,818,441	15,159,350	15,618,055	16,024,470	16,679,286
3. Special Education Grant	27,272,973	28,430,261	29,841,829	31,697,941	33,262,871
4. Language Grant	2,712,005	2,990,109	3,323,311	3,461,295	3,640,274
5. Indigenous Education Grant	286,903	506,124	635,138	708,594	746,330
6. Geographic Circumstances Grant	1,296,937	1,219,588	1,500,903	1,477,502	1,721,101
7. Learning Opportunities Grant	2,178,276	2,426,544	4,922,879	4,505,203	1,950,816
8. Safe and Accepting Schools Supplement	425,732	439,460	457,900	472,350	495,050
9. Continuing Education and Other Programs Grant	830,703	838,406	1,094,116	948,760	1,155,177
10. Cost Adjustment and Teacher Qualifications and Experience Grant	24,054,657	23,332,452	23,624,593	26,361,635	30,899,469
11. Student Transportation Grant	12,000,206	12,345,193	12,907,975	12,931,873	13,887,999
12. Declining Enrolment Adjustment	161,046	-	-	-	-
13. School Board Administration and Governance Grant	6,045,532	6,344,962	6,680,112	7,587,496	7,671,724
14. School Operations Allocation	20,581,895	20,907,519	21,382,654	21,959,837	22,835,106
15. School Renewal Allocation (excluding GPL)	2,801,304	2,877,048	2,956,723	2,991,207	3,087,739
16. Interest Expense	5,794,483	5,315,599	4,878,870	4,404,763	4,045,115
17. Non-Permanently Financed Capital Debt	403,127	403,127	403,127	403,127	403,127
18. TOTAL FUNDING³	229,980,990	235,015,757	246,656,143	256,632,029	259,810,029

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	13,736	14,029	14,523	14,771	15,367
Secondary	6,568	6,651	6,670	6,773	7,028
TOTAL	20,303	20,679	21,193	21,544	22,395

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Projected Grants for Student Needs for the 2019-20 School Year

(39) St. Clair Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	46,078,044	46,691,659	47,227,781	48,153,321	45,731,735
2. School Foundation Grant	6,936,883	7,013,682	7,069,068	7,150,338	7,309,680
3. Special Education Grant	12,160,440	12,748,632	13,211,548	13,817,923	14,110,841
4. Language Grant	1,404,653	1,433,358	1,509,633	1,595,657	1,677,403
5. Indigenous Education Grant	93,508	223,623	226,601	162,826	164,455
6. Geographic Circumstances Grant	1,768,775	1,723,173	1,924,591	1,931,348	1,932,640
7. Learning Opportunities Grant	1,484,153	1,674,177	2,777,488	2,318,405	1,248,101
8. Safe and Accepting Schools Supplement	186,160	187,581	188,737	192,154	196,742
9. Continuing Education and Other Programs Grant	142,377	124,398	136,064	132,199	159,697
10. Cost Adjustment and Teacher Qualifications and Experience Grant	9,494,309	8,464,108	9,614,777	9,895,904	11,924,737
11. Student Transportation Grant	6,043,303	6,218,758	6,386,792	6,522,444	6,914,813
12. Declining Enrolment Adjustment	145,097	28,621	142,752	199,559	40,968
13. School Board Administration and Governance Grant	3,380,959	3,601,031	3,718,674	4,534,815	4,525,579
14. School Operations Allocation	8,846,882	8,884,293	8,949,859	9,041,235	9,177,985
15. School Renewal Allocation (excluding GPL)	1,541,486	1,534,076	1,524,681	1,518,289	1,520,828
16. Interest Expense	955,376	939,342	944,982	858,375	853,414
17. Non-Permanently Financed Capital Debt	198,423	198,423	198,423	198,423	198,423
18. TOTAL FUNDING³	100,860,828	101,688,935	105,752,451	108,223,216	107,688,041

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	6,245	6,234	6,185	6,115	6,140
Secondary	2,422	2,449	2,436	2,496	2,573
TOTAL	8,667	8,682	8,620	8,611	8,713

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. Includes some amounts that have not yet been allocated on a board-by-board basis.
3. Total funding for the board for 2019-20 does not include amounts that have not been allocated to specific grants or on a board-by-board basis.

Projected Grants for Student Needs for the 2019-20 School Year

(32) Sudbury Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	31,408,483	31,479,971	32,033,918	32,584,847	30,557,866
2. School Foundation Grant	4,750,115	4,859,728	5,084,372	5,008,865	5,087,714
3. Special Education Grant	9,423,212	9,846,693	10,646,625	11,380,898	11,550,750
4. Language Grant	1,160,506	1,166,903	1,180,025	1,273,281	1,364,351
5. Indigenous Education Grant	700,653	1,148,069	1,431,801	1,332,979	1,406,598
6. Geographic Circumstances Grant	2,544,633	2,285,163	2,059,902	2,055,600	2,135,275
7. Learning Opportunities Grant	1,298,819	1,439,017	2,286,375	1,832,772	1,012,054
8. Safe and Accepting Schools Supplement	129,691	131,726	134,733	135,688	136,629
9. Continuing Education and Other Programs Grant	399,018	360,773	262,641	237,605	283,097
10. Cost Adjustment and Teacher Qualifications and Experience Grant	7,134,391	6,564,782	7,805,492	8,024,493	9,682,390
11. Student Transportation Grant	5,625,116	5,752,771	5,844,622	5,900,652	6,095,361
12. Declining Enrolment Adjustment	458,589	243,549	62,905	166,271	41,568
13. School Board Administration and Governance Grant	3,235,231	3,392,259	3,460,711	4,278,487	4,258,211
14. School Operations Allocation	6,428,782	6,385,351	6,408,832	6,504,315	6,514,772
15. School Renewal Allocation (excluding GPL)	1,377,531	1,341,040	1,319,693	1,321,668	1,320,617
16. Interest Expense	1,531,318	1,391,364	1,319,038	1,259,336	1,236,860
17. Non-Permanently Financed Capital Debt	13,793	13,793	13,793	13,793	13,793
18. TOTAL FUNDING³	77,619,881	77,802,952	81,355,478	83,311,549	82,697,905

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	3,974	3,944	3,999	4,071	4,090
Secondary	1,907	1,887	1,824	1,744	1,725
TOTAL	5,881	5,831	5,823	5,815	5,815

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
2. Includes some amounts that have not yet been allocated on a board-by-board basis.
3. Total funding for the board for 2019-20 does not include amounts that have not been allocated to specific grants or on a board-by-board basis.

Projected Grants for Student Needs for the 2019-20 School Year

(34B) Superior North Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	3,452,937	3,414,145	3,418,071	3,278,107	3,190,786
2. School Foundation Grant	1,470,016	1,452,539	1,447,103	1,396,756	1,417,757
3. Special Education Grant	1,985,246	1,981,313	1,983,946	2,319,806	2,407,324
4. Language Grant	93,855	82,536	81,143	77,387	76,672
5. Indigenous Education Grant	266,018	641,325	675,171	613,457	686,864
6. Geographic Circumstances Grant	2,087,014	2,121,179	2,246,676	2,139,395	2,200,174
7. Learning Opportunities Grant	575,474	647,445	817,629	340,567	178,708
8. Safe and Accepting Schools Supplement	83,642	84,569	85,931	87,098	87,845
9. Continuing Education and Other Programs Grant	-	-	-	-	-
10. Cost Adjustment and Teacher Qualifications and Experience Grant	466,567	347,186	592,644	582,421	599,633
11. Student Transportation Grant	469,452	480,106	496,238	510,120	574,812
12. Declining Enrolment Adjustment	65,282	47,858	42,986	109,280	52,959
13. School Board Administration and Governance Grant	1,641,310	1,964,496	2,120,995	2,920,954	2,920,844
14. School Operations Allocation	1,757,314	1,880,664	2,010,362	2,044,119	2,070,610
15. School Renewal Allocation (excluding GPL)	727,829	750,537	772,994	773,755	773,755
16. Interest Expense	402,856	383,979	366,041	343,990	321,844
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	15,544,812	16,279,877	17,157,930	17,537,212	17,560,586

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	675	662	647	603	593
Secondary	-	-	-	-	-
TOTAL	675	662	647	603	593

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
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Projected Grants for Student Needs for the 2019-20 School Year

(6B) Superior-Greenstone DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	7,360,632	7,294,947	7,127,604	7,142,272	6,471,485
2. School Foundation Grant	2,515,969	2,435,490	2,436,999	2,470,019	2,502,585
3. Special Education Grant	2,743,325	2,755,141	3,344,961	3,633,658	3,740,635
4. Language Grant	156,244	167,024	163,264	159,004	168,841
5. Indigenous Education Grant	439,063	562,814	597,528	534,819	565,822
6. Geographic Circumstances Grant	5,944,851	6,178,024	6,517,906	6,629,363	7,274,025
7. Learning Opportunities Grant	847,545	963,582	1,248,912	776,345	490,120
8. Safe and Accepting Schools Supplement	83,642	84,569	85,931	87,098	87,845
9. Continuing Education and Other Programs Grant	15,646	30,043	25,040	-	282
10. Cost Adjustment and Teacher Qualifications and Experience Grant	1,482,137	988,286	957,075	1,055,612	822,475
11. Student Transportation Grant	1,545,891	1,553,767	1,578,630	1,681,506	1,685,021
12. Declining Enrolment Adjustment	154,904	64,440	134,854	78,549	51,839
13. School Board Administration and Governance Grant	1,997,341	2,273,431	2,439,301	3,246,194	3,238,712
14. School Operations Allocation	4,541,457	4,466,025	4,315,796	4,377,749	4,394,633
15. School Renewal Allocation (excluding GPL)	1,346,752	1,336,048	1,307,412	1,308,568	1,307,312
16. Interest Expense	539,129	534,037	537,732	478,621	491,472
17. Non-Permanently Financed Capital Debt	128,014	128,014	128,014	128,014	128,014
18. TOTAL FUNDING³	31,842,542	31,815,682	32,946,959	33,787,391	33,421,118

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	730	741	732	742	726
Secondary	625	592	550	521	520
TOTAL	1,355	1,333	1,282	1,263	1,246

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Projected Grants for Student Needs for the 2019-20 School Year

(11) Thames Valley DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	388,896,089	398,494,234	415,109,068	430,977,055	410,037,370
2. School Foundation Grant	50,654,247	51,797,335	53,887,348	55,280,547	56,520,832
3. Special Education Grant	98,061,899	100,661,221	105,193,701	111,621,061	113,780,589
4. Language Grant	14,298,231	17,677,994	20,900,449	22,660,788	23,894,644
5. Indigenous Education Grant	779,367	1,050,758	1,099,863	1,237,082	1,270,284
6. Geographic Circumstances Grant	10,238	5,196	647,850	655,823	700,827
7. Learning Opportunities Grant	16,571,301	17,729,035	26,147,881	26,206,147	17,778,134
8. Safe and Accepting Schools Supplement	2,098,313	2,129,180	2,328,077	2,484,280	2,511,260
9. Continuing Education and Other Programs Grant	4,101,656	3,688,719	3,476,575	3,558,528	4,494,078
10. Cost Adjustment and Teacher Qualifications and Experience Grant	73,860,451	75,718,029	79,620,979	77,512,994	99,778,363
11. Student Transportation Grant	34,699,582	36,100,976	38,155,277	39,693,874	43,792,280
12. Declining Enrolment Adjustment	135,850	-	-	-	-
13. School Board Administration and Governance Grant	18,740,617	19,309,322	20,060,059	21,340,552	21,232,012
14. School Operations Allocation	74,551,368	74,834,334	76,425,620	78,863,566	79,949,004
15. School Renewal Allocation (excluding GPL)	12,667,320	12,570,573	12,635,742	12,864,889	12,974,037
16. Interest Expense	8,621,846	8,484,217	8,619,215	8,544,328	7,559,023
17. Non-Permanently Financed Capital Debt	7,976,457	7,976,457	7,976,457	7,976,457	7,976,457
18. TOTAL FUNDING³	806,724,832	828,227,580	872,284,161	901,477,971	904,249,195

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	51,085	52,171	53,860	55,038	55,914
Secondary	21,869	21,885	21,871	22,012	22,007
TOTAL	72,954	74,055	75,731	77,051	77,921

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(34A) Thunder Bay Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	40,238,643	40,776,228	40,998,977	41,632,741	38,819,357
2. School Foundation Grant	5,594,170	5,640,374	5,662,944	5,748,389	5,796,010
3. Special Education Grant	14,214,931	14,796,175	15,162,811	15,881,877	15,988,451
4. Language Grant	1,199,904	1,247,950	1,300,566	1,280,268	1,292,055
5. Indigenous Education Grant	1,283,223	1,383,733	1,684,632	2,271,208	2,312,876
6. Geographic Circumstances Grant	3,724,428	3,785,942	3,865,139	3,883,804	3,925,939
7. Learning Opportunities Grant	1,230,975	1,421,210	2,402,076	1,933,339	948,684
8. Safe and Accepting Schools Supplement	138,690	140,593	141,102	142,387	142,080
9. Continuing Education and Other Programs Grant	42,896	74,124	79,809	28,504	36,323
10. Cost Adjustment and Teacher Qualifications and Experience Grant	8,668,380	9,487,137	10,628,190	10,893,759	13,022,890
11. Student Transportation Grant	5,097,246	5,132,843	5,277,880	5,421,514	5,760,191
12. Declining Enrolment Adjustment	105,953	10,451	282,149	190,690	222,216
13. School Board Administration and Governance Grant	3,706,575	3,836,048	3,885,156	4,703,288	4,661,257
14. School Operations Allocation	7,381,529	7,380,419	7,286,002	7,337,833	7,273,893
15. School Renewal Allocation (excluding GPL)	1,702,442	1,698,646	1,675,981	1,663,279	1,646,974
16. Interest Expense	1,082,330	1,048,925	1,037,543	1,059,948	936,468
17. Non-Permanently Financed Capital Debt	521,809	521,809	521,809	521,809	521,809
18. TOTAL FUNDING³	95,934,124	98,382,607	101,892,766	104,594,640	103,307,470

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	5,425	5,407	5,326	5,355	5,329
Secondary	2,136	2,167	2,147	2,089	2,041
TOTAL	7,561	7,574	7,473	7,444	7,370

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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Projected Grants for Student Needs for the 2019-20 School Year

(40) Toronto Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	474,501,556	481,931,271	490,757,081	506,865,844	476,034,309
2. School Foundation Grant	63,097,547	63,774,881	64,424,031	65,697,392	66,811,761
3. Special Education Grant	121,925,520	121,259,337	120,521,132	125,147,229	126,703,731
4. Language Grant	34,472,305	38,240,995	40,247,664	39,902,910	40,880,891
5. Indigenous Education Grant	3,757,639	3,934,265	4,376,374	4,019,214	4,374,765
6. Geographic Circumstances Grant	-	-	-	-	-
7. Learning Opportunities Grant	46,643,174	48,525,233	59,460,296	60,057,341	49,396,965
8. Safe and Accepting Schools Supplement	2,658,602	2,684,880	2,819,800	2,831,117	2,849,749
9. Continuing Education and Other Programs Grant	15,881,541	16,954,339	15,728,132	11,590,197	13,494,617
10. Cost Adjustment and Teacher Qualifications and Experience Grant	96,211,934	91,904,391	108,909,082	98,678,087	124,099,879
11. Student Transportation Grant	23,325,571	24,041,028	24,848,669	25,788,192	33,334,804
12. Declining Enrolment Adjustment	516,531	38,580	515,874	91,074	-
13. School Board Administration and Governance Grant	22,605,141	22,730,364	23,225,859	24,486,178	24,188,674
14. School Operations Allocation	89,470,611	89,912,657	89,480,479	91,831,296	92,189,646
15. School Renewal Allocation (excluding GPL)	17,320,342	17,219,213	16,974,173	17,123,145	17,144,200
16. Interest Expense	16,266,387	15,785,659	15,024,680	15,220,749	13,292,665
17. Non-Permanently Financed Capital Debt	3,764,568	3,764,568	3,764,568	3,764,568	3,764,568
18. TOTAL FUNDING³	1,032,418,969	1,042,701,661	1,081,077,894	1,093,094,532	1,088,561,223

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	60,389	61,157	61,582	62,662	63,125
Secondary	28,574	28,315	27,774	27,771	27,567
TOTAL	88,963	89,472	89,355	90,433	90,692

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Projected Grants for Student Needs for the 2019-20 School Year

(12) Toronto DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	1,289,131,234	1,306,334,134	1,333,517,999	1,359,912,494	1,280,534,910
2. School Foundation Grant	169,452,461	171,260,639	174,258,102	176,179,615	178,668,336
3. Special Education Grant	327,551,208	327,794,440	330,061,067	338,937,670	342,063,660
4. Language Grant	92,757,160	101,186,580	107,263,306	114,996,174	122,338,736
5. Indigenous Education Grant	3,542,283	4,303,199	5,357,570	5,054,465	5,655,051
6. Geographic Circumstances Grant	-	-	-	-	-
7. Learning Opportunities Grant	142,858,049	146,848,327	176,041,784	178,552,736	151,336,693
8. Safe and Accepting Schools Supplement	7,848,246	7,912,865	7,892,815	8,056,489	8,102,028
9. Continuing Education and Other Programs Grant	27,895,876	27,085,173	26,519,824	25,781,461	30,220,272
10. Cost Adjustment and Teacher Qualifications and Experience Grant	278,311,791	279,569,686	315,165,903	308,311,297	367,467,739
11. Student Transportation Grant	49,190,097	50,434,172	52,167,006	53,626,425	62,167,100
12. Declining Enrolment Adjustment	12,072,595	2,370,025	-	218,766	54,691
13. School Board Administration and Governance Grant	58,807,208	59,274,997	60,837,061	62,863,497	61,955,817
14. School Operations Allocation	278,254,358	274,545,239	271,001,152	275,136,353	275,203,056
15. School Renewal Allocation (excluding GPL)	49,487,333	48,273,770	47,115,706	47,134,917	47,200,233
16. Interest Expense	24,046,069	24,284,356	24,189,800	17,467,882	18,034,271
17. Non-Permanently Financed Capital Debt	20,498,586	20,498,586	20,498,586	20,498,586	20,498,586
18. TOTAL FUNDING³	2,831,704,554	2,851,976,188	2,951,887,681	2,992,728,828	2,971,501,179

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	169,611	171,457	172,691	173,185	173,429
Secondary	71,458	70,541	69,757	69,238	69,361
TOTAL	241,068	241,998	242,448	242,423	242,791

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Projected Grants for Student Needs for the 2019-20 School Year

(15) Trillium Lakelands DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	86,798,982	87,316,454	88,937,401	89,674,973	80,854,176
2. School Foundation Grant	12,720,602	12,753,204	12,732,993	13,029,120	13,009,036
3. Special Education Grant	24,574,214	24,444,112	24,506,643	25,322,598	24,996,668
4. Language Grant	2,160,259	2,270,982	2,462,373	2,339,928	2,336,750
5. Indigenous Education Grant	338,676	384,659	412,341	328,094	313,395
6. Geographic Circumstances Grant	3,583,578	2,705,331	3,524,520	3,539,995	3,745,018
7. Learning Opportunities Grant	3,040,955	3,307,809	5,362,260	4,953,658	2,818,361
8. Safe and Accepting Schools Supplement	396,167	394,886	396,979	395,462	381,036
9. Continuing Education and Other Programs Grant	1,096,795	1,100,041	1,022,850	678,644	818,771
10. Cost Adjustment and Teacher Qualifications and Experience Grant	17,140,799	17,714,859	19,539,944	16,739,824	21,350,955
11. Student Transportation Grant	14,060,934	14,154,415	14,629,079	14,950,722	15,871,675
12. Declining Enrolment Adjustment	440,713	218,253	128,525	398,012	1,413,275
13. School Board Administration and Governance Grant	5,421,375	5,617,176	5,868,134	6,674,990	6,502,272
14. School Operations Allocation	18,533,222	18,049,715	17,718,259	17,785,297	17,432,000
15. School Renewal Allocation (excluding GPL)	3,317,157	3,225,506	3,160,194	3,142,432	3,057,486
16. Interest Expense	1,119,921	1,091,641	1,084,849	1,044,144	984,450
17. Non-Permanently Financed Capital Debt	586,743	586,743	586,743	586,743	586,743
18. TOTAL FUNDING³	195,331,092	195,335,786	202,074,087	201,584,635	196,472,068

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	10,683	10,862	10,993	11,057	10,864
Secondary	5,523	5,309	5,171	4,939	4,538
TOTAL	16,207	16,171	16,164	15,996	15,402

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Projected Grants for Student Needs for the 2019-20 School Year

(26) Upper Canada DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	139,465,592	139,454,376	142,113,866	144,444,404	135,109,234
2. School Foundation Grant	23,283,330	23,645,712	23,807,050	24,128,695	24,536,114
3. Special Education Grant	39,977,511	39,215,227	38,800,562	40,178,265	40,579,546
4. Language Grant	5,411,845	5,624,041	5,994,718	6,125,804	6,407,870
5. Indigenous Education Grant	2,398,747	3,406,937	4,145,759	4,532,326	4,999,841
6. Geographic Circumstances Grant	1,928,976	1,678,831	2,641,534	2,619,225	2,707,196
7. Learning Opportunities Grant	4,413,743	4,770,365	8,285,443	8,005,634	4,418,483
8. Safe and Accepting Schools Supplement	597,227	595,103	601,564	607,227	610,144
9. Continuing Education and Other Programs Grant	2,658,171	2,549,169	2,114,239	2,147,737	2,615,929
10. Cost Adjustment and Teacher Qualifications and Experience Grant	27,717,648	27,401,642	29,928,208	29,279,125	36,727,811
11. Student Transportation Grant	24,312,027	24,819,264	25,650,611	26,240,478	31,101,668
12. Declining Enrolment Adjustment	1,091,029	786,596	480,402	273,192	109,167
13. School Board Administration and Governance Grant	7,667,998	8,038,746	8,405,658	9,246,308	9,138,492
14. School Operations Allocation	33,174,066	33,011,135	32,570,784	33,078,367	32,952,987
15. School Renewal Allocation (excluding GPL)	7,388,608	7,292,675	7,150,338	7,156,568	7,148,883
16. Interest Expense	4,063,264	3,907,198	3,740,877	3,516,552	3,344,033
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	325,549,782	326,197,017	336,431,613	341,579,905	342,507,400

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	17,624	17,736	17,880	17,845	17,882
Secondary	8,501	8,163	8,004	7,942	7,865
TOTAL	26,124	25,899	25,884	25,787	25,747

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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2. Includes some amounts that have not yet been allocated on a board-by-board basis.
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Projected Grants for Student Needs for the 2019-20 School Year

(18) Upper Grand DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	177,971,665	181,752,619	186,198,124	191,951,462	182,575,667
2. School Foundation Grant	23,460,859	23,783,923	24,259,240	24,798,360	25,401,070
3. Special Education Grant	44,798,392	47,624,146	50,257,482	52,388,398	53,603,501
4. Language Grant	6,139,430	6,756,852	7,274,439	7,748,071	8,144,375
5. Indigenous Education Grant	699,776	904,573	1,094,759	1,003,966	1,030,375
6. Geographic Circumstances Grant	161,578	81,664	523,404	530,641	548,525
7. Learning Opportunities Grant	4,051,141	4,619,779	8,152,602	7,801,045	4,154,828
8. Safe and Accepting Schools Supplement	594,541	602,188	611,050	625,465	640,414
9. Continuing Education and Other Programs Grant	1,374,464	1,424,860	941,067	1,000,280	1,292,312
10. Cost Adjustment and Teacher Qualifications and Experience Grant	33,062,413	32,366,918	36,472,362	35,465,588	46,087,786
11. Student Transportation Grant	15,926,478	16,462,283	17,161,245	17,795,046	20,422,271
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant	8,995,289	9,362,784	9,805,191	10,742,250	10,725,902
14. School Operations Allocation	32,297,737	33,185,841	33,659,446	34,497,341	35,181,305
15. School Renewal Allocation (excluding GPL)	5,920,888	5,956,987	5,938,910	5,982,499	6,044,851
16. Interest Expense	7,448,127	7,535,967	7,440,197	7,190,514	6,796,068
17. Non-Permanently Financed Capital Debt	847,600	847,600	847,600	847,600	847,600
18. TOTAL FUNDING³	363,750,378	373,268,984	390,637,118	400,368,527	403,496,851

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	22,569	23,088	23,378	23,770	24,134
Secondary	10,708	10,549	10,444	10,424	10,580
TOTAL	33,277	33,637	33,823	34,194	34,714

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Projected Grants for Student Needs for the 2019-20 School Year

(49) Waterloo Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	111,502,071	115,197,687	121,317,397	127,607,414	124,160,310
2. School Foundation Grant	14,658,000	15,009,906	15,467,158	15,930,620	16,552,425
3. Special Education Grant	27,849,993	28,678,865	29,872,064	31,982,198	33,477,689
4. Language Grant	3,773,063	4,472,326	5,770,066	7,252,552	8,529,830
5. Indigenous Education Grant	306,815	383,000	431,127	341,725	349,180
6. Geographic Circumstances Grant	-	-	42,324	43,320	60,389
7. Learning Opportunities Grant	3,141,162	3,541,796	5,999,487	5,838,990	3,165,051
8. Safe and Accepting Schools Supplement	359,361	372,053	390,777	407,894	424,919
9. Continuing Education and Other Programs Grant	3,163,322	3,095,807	3,225,281	3,260,021	3,890,198
10. Cost Adjustment and Teacher Qualifications and Experience Grant	24,460,264	23,643,847	25,996,299	26,193,454	32,091,217
11. Student Transportation Grant	6,281,158	6,443,126	6,808,306	6,941,361	7,174,500
12. Declining Enrolment Adjustment	250,969	-	-	-	-
13. School Board Administration and Governance Grant	6,161,946	6,563,981	7,081,497	8,048,618	8,112,780
14. School Operations Allocation	20,182,429	20,792,931	21,758,624	22,802,687	23,663,280
15. School Renewal Allocation (excluding GPL)	3,387,799	3,442,389	3,533,143	3,638,996	3,737,965
16. Interest Expense	4,478,213	4,216,877	3,805,263	3,415,848	3,286,478
17. Non-Permanently Financed Capital Debt	397,975	397,975	397,975	397,975	397,975
18. TOTAL FUNDING³	230,354,540	236,252,566	251,896,788	264,103,672	269,074,185

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	14,768	15,201	15,763	16,250	16,889
Secondary	6,223	6,254	6,371	6,550	6,693
TOTAL	20,991	21,455	22,134	22,800	23,582

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Projected Grants for Student Needs for the 2019-20 School Year

(24) Waterloo Region DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	327,722,625	334,477,297	346,269,224	357,828,439	337,774,761
2. School Foundation Grant	40,618,605	41,498,378	42,768,064	43,729,026	44,600,885
3. Special Education Grant	81,817,656	82,899,716	85,525,831	89,337,827	90,722,220
4. Language Grant	13,803,792	16,626,732	18,957,179	19,813,326	20,038,128
5. Indigenous Education Grant	906,498	1,024,321	1,137,983	1,028,275	1,034,192
6. Geographic Circumstances Grant	-	-	42,508	42,411	58,525
7. Learning Opportunities Grant	6,798,774	7,691,992	14,092,651	13,762,569	7,333,792
8. Safe and Accepting Schools Supplement	1,230,876	1,251,772	1,293,592	1,321,197	1,338,323
9. Continuing Education and Other Programs Grant	1,741,755	1,509,748	1,487,239	1,538,892	1,861,609
10. Cost Adjustment and Teacher Qualifications and Experience Grant	62,471,628	65,067,533	69,314,396	68,674,847	88,305,853
11. Student Transportation Grant	15,380,289	15,920,297	16,672,631	17,340,147	18,826,691
12. Declining Enrolment Adjustment	150,724	-	-	-	-
13. School Board Administration and Governance Grant	16,066,562	16,486,670	17,235,158	18,305,131	18,166,071
14. School Operations Allocation	57,879,555	58,818,237	60,126,707	61,830,859	62,757,050
15. School Renewal Allocation (excluding GPL)	9,729,365	9,753,118	9,826,835	9,947,037	10,007,699
16. Interest Expense	8,131,106	7,795,295	7,373,778	6,911,002	6,509,797
17. Non-Permanently Financed Capital Debt	104,872	104,872	104,872	104,872	104,872
18. TOTAL FUNDING³	644,554,682	660,925,978	692,228,648	711,515,857	709,440,470

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	42,499	43,352	44,163	44,623	44,942
Secondary	18,912	18,791	18,948	19,252	19,383
TOTAL	61,411	62,143	63,111	63,875	64,325

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Projected Grants for Student Needs for the 2019-20 School Year

(48) Wellington Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	41,696,004	42,023,584	42,861,322	44,477,043	41,541,306
2. School Foundation Grant	5,820,587	5,956,689	6,015,764	6,145,155	6,219,749
3. Special Education Grant	10,481,296	11,128,548	11,693,073	12,515,266	12,631,825
4. Language Grant	1,706,643	1,798,145	1,892,471	2,191,205	2,337,807
5. Indigenous Education Grant	194,398	401,437	387,755	340,641	352,029
6. Geographic Circumstances Grant	1,377,901	1,375,595	1,476,063	1,501,368	1,511,452
7. Learning Opportunities Grant	1,006,836	1,154,758	2,106,348	1,624,664	708,399
8. Safe and Accepting Schools Supplement	143,514	143,745	144,901	148,342	148,344
9. Continuing Education and Other Programs Grant	219,436	272,454	298,158	128,407	138,775
10. Cost Adjustment and Teacher Qualifications and Experience Grant	8,294,200	8,233,496	9,444,325	9,691,520	12,318,148
11. Student Transportation Grant	3,709,288	3,729,067	3,798,143	3,933,397	4,509,944
12. Declining Enrolment Adjustment	38,733	27,666	6,917	-	122,634
13. School Board Administration and Governance Grant	3,172,585	3,350,627	3,449,548	4,287,567	4,254,195
14. School Operations Allocation	7,532,379	7,494,743	7,416,901	7,601,374	7,644,061
15. School Renewal Allocation (excluding GPL)	1,203,464	1,197,271	1,184,813	1,195,669	1,188,309
16. Interest Expense	3,289,474	3,103,936	2,835,454	2,549,741	2,363,470
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING³	89,886,738	91,391,761	95,011,956	98,331,360	97,990,446

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	5,466	5,485	5,530	5,665	5,647
Secondary	2,398	2,363	2,318	2,292	2,255
TOTAL	7,864	7,848	7,848	7,957	7,902

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Projected Grants for Student Needs for the 2019-20 School Year

(37) Windsor-Essex Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	108,042,267	108,587,190	110,100,090	113,072,290	103,853,598
2. School Foundation Grant	14,321,107	14,345,243	14,361,475	14,730,879	14,819,509
3. Special Education Grant	26,159,811	26,162,224	26,216,705	27,836,641	27,745,418
4. Language Grant	4,699,206	4,962,160	5,460,454	6,406,463	7,086,132
5. Indigenous Education Grant	306,198	392,603	523,509	399,958	398,593
6. Geographic Circumstances Grant	-	-	139,990	141,941	138,348
7. Learning Opportunities Grant	4,138,342	4,406,812	6,593,993	6,191,063	3,941,148
8. Safe and Accepting Schools Supplement	619,937	620,947	643,823	677,510	674,754
9. Continuing Education and Other Programs Grant	1,153,124	986,774	917,283	887,730	1,049,363
10. Cost Adjustment and Teacher Qualifications and Experience Grant	27,990,601	25,854,589	27,939,302	27,835,286	32,970,385
11. Student Transportation Grant	7,697,549	7,738,595	7,861,571	8,094,526	9,241,748
12. Declining Enrolment Adjustment	1,032,421	627,228	380,640	66,464	651,512
13. School Board Administration and Governance Grant	5,969,944	6,155,570	6,320,404	7,181,841	7,062,944
14. School Operations Allocation	19,823,628	19,746,025	19,788,309	20,202,680	20,066,405
15. School Renewal Allocation (excluding GPL)	3,452,587	3,409,852	3,378,379	3,404,167	3,364,000
16. Interest Expense	7,183,224	6,850,063	6,565,357	6,146,036	5,856,345
17. Non-Permanently Financed Capital Debt	1,612,745	1,612,745	1,612,745	1,612,745	1,612,745
18. TOTAL FUNDING³	234,202,691	232,458,620	238,804,029	244,888,220	240,532,947

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	13,192	13,110	13,124	13,310	13,130
Secondary	7,117	7,057	6,919	6,851	6,740
TOTAL	20,309	20,167	20,043	20,161	19,870

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Projected Grants for Student Needs for the 2019-20 School Year

(42) York Catholic DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	290,683,829	291,615,296	290,869,010	292,784,595	263,768,038
2. School Foundation Grant	36,326,776	36,545,639	36,346,175	36,286,276	36,069,607
3. Special Education Grant	70,978,321	70,203,717	69,201,182	70,436,755	69,713,216
4. Language Grant	10,941,954	11,832,746	12,443,000	12,970,653	12,986,229
5. Indigenous Education Grant	274,790	718,725	2,173,014	2,267,520	2,391,248
6. Geographic Circumstances Grant	-	-	95,290	97,257	94,864
7. Learning Opportunities Grant	6,167,878	6,744,478	12,322,962	12,032,508	6,326,834
8. Safe and Accepting Schools Supplement	919,211	919,781	911,895	913,311	896,397
9. Continuing Education and Other Programs Grant	3,713,241	3,713,963	3,851,363	3,943,807	4,277,658
10. Cost Adjustment and Teacher Qualifications and Experience Grant	53,763,155	52,181,475	55,979,972	56,550,467	74,866,727
11. Student Transportation Grant	16,444,264	16,791,749	17,366,127	17,453,896	18,798,826
12. Declining Enrolment Adjustment	1,373,635	1,271,402	3,189,297	2,715,734	4,362,392
13. School Board Administration and Governance Grant	15,720,600	15,962,556	16,351,013	17,343,534	16,897,750
14. School Operations Allocation	52,518,322	52,281,181	51,248,251	51,448,631	50,494,558
15. School Renewal Allocation (excluding GPL)	7,151,705	7,116,601	6,966,030	6,892,432	6,716,383
16. Interest Expense	20,093,609	19,184,594	17,974,831	16,665,406	15,619,517
17. Non-Permanently Financed Capital Debt	224,087	224,087	224,087	224,087	224,087
18. TOTAL FUNDING³	587,295,377	587,307,990	597,513,499	601,026,869	584,504,332

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	36,753	36,393	35,626	34,843	33,794
Secondary	17,864	17,856	17,508	17,563	17,158
TOTAL	54,617	54,248	53,133	52,406	50,951

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Projected Grants for Student Needs for the 2019-20 School Year

(16) York Region DSB

Grants for Operating and Other Purposes ¹	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates ²	2019-20 Projections ²
1. Pupil Foundation Grant	640,578,113	652,044,433	667,967,523	694,364,573	653,667,904
2. School Foundation Grant	77,997,588	79,333,925	81,145,487	83,517,171	85,173,884
3. Special Education Grant	152,644,658	155,714,413	158,342,307	166,332,370	169,033,988
4. Language Grant	34,335,238	36,439,930	38,559,296	44,116,918	47,829,815
5. Indigenous Education Grant	553,048	608,582	875,710	1,001,327	969,990
6. Geographic Circumstances Grant	-	-	56,574	60,105	38,573
7. Learning Opportunities Grant	17,774,862	19,341,202	31,931,640	31,881,947	19,136,395
8. Safe and Accepting Schools Supplement	1,990,094	2,025,000	2,066,250	2,133,382	2,165,415
9. Continuing Education and Other Programs Grant	7,963,294	7,545,981	7,560,637	7,297,221	8,463,782
10. Cost Adjustment and Teacher Qualifications and Experience Grant	117,186,705	113,155,152	131,656,270	134,939,786	177,625,331
11. Student Transportation Grant	35,908,967	37,034,644	38,456,066	39,984,439	43,953,155
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant	29,767,961	29,951,133	30,837,769	32,646,899	32,340,121
14. School Operations Allocation	117,447,174	118,121,535	118,591,933	122,579,484	124,125,034
15. School Renewal Allocation (excluding GPL)	16,927,250	16,976,605	16,971,929	17,279,258	17,385,450
16. Interest Expense	43,490,059	42,562,121	40,702,067	38,898,015	36,839,215
17. Non-Permanently Financed Capital Debt	851,827	851,827	851,827	851,827	851,827
18. TOTAL FUNDING³	1,295,416,838	1,311,706,483	1,366,573,285	1,417,884,721	1,419,599,878

Average Daily Enrolment of Pupils of the Board	2015-16 Actuals	2016-17 Actuals	2017-18 Actuals	2018-19 Revised Estimates	2019-20 Projections
Elementary	83,817	84,440	84,592	85,945	86,209
Secondary	36,816	37,111	37,550	38,431	38,916
TOTAL	120,633	121,550	122,142	124,376	125,124

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