

Education Funding

**Grants for Student Needs
Projections for the 2018-19 School Year**

Revised August 2018

Ministry of Education

Une publication équivalente est disponible en français sous le titre suivant : Financement de l'éducation : Subventions pour les besoins des élèves, Projections pour l'année scolaire 2018-2019, août 2018, sur le [site Web](#) du ministère de l'Éducation.

Grants for Student Needs Projections for the 2018-19 School Year

The following tables contain projected board-by-board allocations of the Grants for Student Needs (GSN) including other related information for the 2018-19 school year. The funding projections have been prepared by the Ministry of Education and are based on enrolment and other data provided by school boards. The tables also contain board-by-board allocations from prior years.*

These projections include the impact of enrolment change, new investments, savings measures, and structural refinements on GSN funding levels for the 2018-19 school year. The actual revenue that a school board receives through the GSN over the course of the school year may change as in-year information on enrolment and other factors become available. In addition, some individual grants may not be comparable year over year due to grant realignments, changes in grant structure, the introduction of new grants and allocations, as well as changes in accounting practices. The data in the tables from prior years is drawn from the most recent financial information submitted to the Ministry by school boards.

It should be noted that, in 2014-15, there was a significant increase in total funding. This increase was largely due to the movement and integration of funding for Ontario's Full-Day Kindergarten (FDK) program from Education Programs – Other (EPO) into the GSN.

Grants for Operating and Other Purposes

This section shows the grant allocations for operating and other purposes for each board listed by grant and allocation, as well funding for selected capital funding costs and funding for School Authorities. Details on how operating grants are calculated are found in the Technical Paper, 2018-19, August 2018.

Average Daily Enrolment

The measure of enrolment used for funding purposes is the Average Daily Enrolment (ADE) of pupils. Boards report the full-time equivalent of students enrolled at each school as of October 31 and March 31, which are the two count dates in the school

* This document includes data beginning in 2014-15. Data from 1998-99 through 2013-14 is available on the Ministry of Education's [website](#).

board fiscal year. The calculation of ADE is based on an average of full-time equivalent students reported on the two count dates.

Projected Grants for Student Needs for the 2018-19 School Year

(73) Provincial Totals

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	10,486,522,040	10,431,848,964	10,600,298,600	10,865,877,479	11,161,033,708
2. School Foundation Grant	1,418,161,430	1,414,029,379	1,434,823,890	1,466,258,162	1,491,920,071
3. Special Education Grant	2,700,369,557	2,713,505,497	2,763,858,659	2,865,747,743	3,005,016,586
4. Language Grant	653,249,253	662,799,226	723,702,331	756,991,708	795,079,227
5. Indigenous Education Grant	47,035,377	50,919,099	65,175,317	72,262,783	71,364,993
6. Geographic Circumstances Grant	201,325,263	195,819,234	190,709,857	204,887,940	207,111,648
7. Learning Opportunities Grant	502,698,919	500,401,372	532,586,737	763,982,233	742,862,889
8. Safe and Accepting Schools Supplement	47,131,368	46,919,826	47,497,498	48,290,705	49,100,354
9. Continuing Education and Other Programs Grant	150,392,871	145,855,934	141,376,389	138,452,705	141,152,271
10. Cost Adjustment and Teacher Qualifications and Experience Grant	1,684,754,564	2,042,837,664	2,030,725,798	2,262,689,616	2,269,781,564
11. Student Transportation Grant	861,982,587	863,457,288	885,215,266	919,551,662	961,403,294
12. Declining Enrolment Adjustment	66,510,239	39,281,341	18,152,737	13,928,666	12,376,399
13. School Board Administration and Governance Grant ²	573,440,679	574,510,679	596,481,263	616,805,594	683,131,862
14. School Operations Allocation	2,057,710,943	2,049,147,246	2,053,912,587	2,066,441,061	2,111,365,745
15. School Renewal Allocation (excluding GPL)	329,199,679	364,560,501	361,130,565	358,465,378	360,708,380
16. Interest Expense	439,769,301	426,642,482	412,311,078	386,298,343	364,345,138
17. Non-Permanently Financed Capital Debt	65,723,450	65,723,450	65,723,450	65,723,450	65,723,450
18. Sub-Total	22,285,977,520	22,588,259,182	22,923,682,022	23,872,655,226	24,493,477,580
19. School Authorities	30,445,247	30,887,598	32,763,917	35,895,538	36,851,486
20. TOTAL FUNDING	22,316,422,767	22,619,146,780	22,956,445,939	23,908,550,764	24,530,329,065

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	1,356,214	1,356,776	1,375,827	1,389,278	1,397,005
Secondary	606,945	599,949	593,723	591,450	596,436
Sub-Total	1,963,159	1,956,724	1,969,549	1,980,728	1,993,441
School Authorities	1,125	1,147	1,173	1,219	1,219
TOTAL	1,964,284	1,957,871	1,970,722	1,981,947	1,994,660

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
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Projected Grants for Student Needs for the 2018-19 School Year

(2) Algoma DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	49,610,201	48,600,210	48,123,803	49,241,227	49,416,941
2. School Foundation Grant	9,225,706	9,024,389	8,941,463	8,964,241	8,985,783
3. Special Education Grant	16,721,762	16,713,052	16,832,267	17,414,638	18,208,093
4. Language Grant	1,388,447	1,366,770	1,399,500	1,552,479	1,632,318
5. Indigenous Education Grant	1,208,389	1,133,691	1,330,924	1,424,732	1,386,513
6. Geographic Circumstances Grant	10,801,922	10,624,662	10,869,412	11,211,031	11,229,643
7. Learning Opportunities Grant	2,181,811	2,171,604	2,348,745	3,791,369	3,371,245
8. Safe and Accepting Schools Supplement	282,533	274,141	269,109	267,234	265,538
9. Continuing Education and Other Programs Grant	671,973	645,170	574,686	398,884	392,986
10. Cost Adjustment and Teacher Qualifications and Experience Grant	8,774,753	10,096,767	10,575,256	11,753,661	11,596,872
11. Student Transportation Grant	7,931,313	7,941,794	8,122,025	8,501,541	8,521,427
12. Declining Enrolment Adjustment	1,286,137	682,535	630,717	211,596	405,291
13. School Board Administration and Governance Grant ²	4,282,825	4,192,304	4,282,806	4,349,703	5,143,399
14. School Operations Allocation	11,934,159	11,521,720	12,260,953	12,234,551	12,293,940
15. School Renewal Allocation (excluding GPL)	2,956,441	3,131,978	3,209,053	3,124,064	3,123,929
16. Interest Expense	3,562,935	3,494,778	3,384,307	3,224,157	3,253,392
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	132,821,307	131,615,565	133,155,026	137,665,108	139,227,310

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	6,094	6,074	6,009	6,091	6,029
Secondary	3,167	3,029	2,915	2,824	2,740
TOTAL	9,261	9,104	8,924	8,915	8,769

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

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Projected Grants for Student Needs for the 2018-19 School Year (55) Algonquin and Lakeshore Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	60,611,282	60,584,479	61,213,084	62,710,164	64,375,545
2. School Foundation Grant	9,774,422	9,627,590	9,624,391	9,776,749	9,916,080
3. Special Education Grant	17,039,316	17,098,103	17,137,757	17,470,360	18,480,054
4. Language Grant	1,736,394	1,811,473	1,935,653	1,994,510	2,083,389
5. Indigenous Education Grant	634,757	653,834	808,547	818,874	788,168
6. Geographic Circumstances Grant	4,578,292	4,192,821	3,720,787	3,659,746	3,683,516
7. Learning Opportunities Grant	1,530,000	1,601,687	1,784,917	3,367,413	2,988,790
8. Safe and Accepting Schools Supplement	264,842	265,331	267,842	273,114	279,529
9. Continuing Education and Other Programs Grant	1,193,301	1,169,305	1,229,154	1,253,376	1,287,230
10. Cost Adjustment and Teacher Qualifications and Experience Grant	9,420,358	10,746,621	10,778,560	12,156,181	12,227,756
11. Student Transportation Grant	9,728,782	9,777,067	10,003,807	10,291,808	10,738,112
12. Declining Enrolment Adjustment	358,652	68,122	-	-	-
13. School Board Administration and Governance Grant ²	4,179,342	4,221,976	4,471,267	4,672,319	5,515,934
14. School Operations Allocation	11,721,213	11,870,114	11,842,233	11,931,529	12,220,860
15. School Renewal Allocation (excluding GPL)	1,997,974	2,240,893	2,208,426	2,196,292	2,210,412
16. Interest Expense	1,185,905	1,259,953	1,235,307	1,173,038	1,208,337
17. Non-Permanently Financed Capital Debt	116,347	116,347	116,347	116,347	116,347
18. TOTAL FUNDING	136,071,179	137,305,716	138,378,079	143,861,820	148,120,061

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	7,740	7,723	7,792	7,935	7,963
Secondary	3,561	3,596	3,540	3,474	3,525
TOTAL	11,301	11,319	11,332	11,409	11,488

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Projected Grants for Student Needs for the 2018-19 School Year

(8) Avon Maitland DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	83,655,522	81,444,423	81,370,109	83,086,908	84,436,023
2. School Foundation Grant	11,861,365	11,924,841	12,094,902	12,550,651	12,721,380
3. Special Education Grant	21,011,602	20,626,438	21,019,841	21,741,213	22,618,085
4. Language Grant	2,001,423	1,963,547	2,171,029	2,323,776	2,506,152
5. Indigenous Education Grant	162,518	211,854	381,884	407,585	324,520
6. Geographic Circumstances Grant	713,859	656,974	543,033	1,209,996	1,236,339
7. Learning Opportunities Grant	3,097,430	3,104,552	3,354,612	5,144,862	4,716,028
8. Safe and Accepting Schools Supplement	315,290	304,364	301,141	303,629	306,169
9. Continuing Education and Other Programs Grant	519,347	531,340	436,491	406,148	408,400
10. Cost Adjustment and Teacher Qualifications and Experience Grant	16,699,490	18,822,132	18,507,116	20,199,117	20,162,017
11. Student Transportation Grant	11,382,245	11,356,819	11,567,093	11,870,636	12,299,656
12. Declining Enrolment Adjustment	601,556	728,406	417,393	88,633	202,556
13. School Board Administration and Governance Grant ²	4,854,767	4,877,627	5,101,552	5,318,847	6,139,867
14. School Operations Allocation	17,475,605	17,683,421	17,800,678	18,378,640	18,567,986
15. School Renewal Allocation (excluding GPL)	3,170,501	3,539,985	3,524,095	3,566,840	3,554,333
16. Interest Expense	2,145,423	2,099,726	2,094,392	2,091,976	2,003,557
17. Non-Permanently Financed Capital Debt	216,662	216,662	216,662	216,662	216,662
18. TOTAL FUNDING	179,884,605	180,093,111	180,902,023	188,906,117	192,419,729

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	10,241	10,035	10,091	10,162	10,131
Secondary	5,374	5,202	5,002	4,957	4,920
TOTAL	15,615	15,237	15,094	15,119	15,051

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Projected Grants for Student Needs for the 2018-19 School Year (7) Bluewater DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	86,138,313	85,012,016	85,239,979	87,662,474	90,671,067
2. School Foundation Grant	12,806,858	12,918,008	12,980,641	13,061,564	13,325,232
3. Special Education Grant	24,010,070	23,669,500	23,364,828	24,165,165	25,422,976
4. Language Grant	2,251,478	2,335,964	2,577,527	2,499,614	2,668,919
5. Indigenous Education Grant	1,028,938	836,991	947,385	1,123,764	1,079,318
6. Geographic Circumstances Grant	1,822,880	1,570,235	1,236,496	2,015,911	2,050,963
7. Learning Opportunities Grant	3,146,088	3,074,736	3,315,222	5,263,219	4,829,633
8. Safe and Accepting Schools Supplement	351,932	346,020	344,470	351,227	360,166
9. Continuing Education and Other Programs Grant	283,368	310,988	282,914	261,720	267,780
10. Cost Adjustment and Teacher Qualifications and Experience Grant	15,202,048	15,622,884	15,162,150	16,022,358	14,794,109
11. Student Transportation Grant	12,743,395	12,754,009	13,016,460	13,410,729	14,034,016
12. Declining Enrolment Adjustment	1,007,555	478,239	749,158	163,880	-
13. School Board Administration and Governance Grant ²	5,199,987	5,214,297	5,452,542	5,677,892	6,550,181
14. School Operations Allocation	18,189,359	18,331,918	18,129,093	18,868,634	19,420,345
15. School Renewal Allocation (excluding GPL)	3,157,639	3,499,722	3,421,109	3,455,334	3,499,659
16. Interest Expense	3,721,560	3,583,925	3,439,654	3,288,417	3,370,917
17. Non-Permanently Financed Capital Debt	788,530	788,530	788,530	788,530	788,530
18. TOTAL FUNDING	191,849,998	190,347,982	190,448,158	198,080,431	203,133,812

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	11,320	11,216	11,441	11,760	11,920
Secondary	4,819	4,717	4,406	4,244	4,288
TOTAL	16,139	15,933	15,847	16,004	16,208

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

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Projected Grants for Student Needs for the 2018-19 School Year (51) Brant Haldimand Norfolk Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	51,066,199	50,601,616	52,099,212	53,996,283	55,487,187
2. School Foundation Grant	7,998,601	7,919,381	8,033,562	8,110,302	8,242,049
3. Special Education Grant	11,935,593	12,372,040	13,192,354	14,187,467	15,137,689
4. Language Grant	1,311,462	1,389,443	1,414,493	1,632,954	1,770,763
5. Indigenous Education Grant	133,410	138,139	258,011	325,293	305,714
6. Geographic Circumstances Grant	1,400,722	1,364,982	1,335,330	1,530,891	1,536,617
7. Learning Opportunities Grant	1,717,148	1,693,726	1,873,333	3,055,895	2,594,239
8. Safe and Accepting Schools Supplement	195,865	193,935	199,478	205,757	209,617
9. Continuing Education and Other Programs Grant	192,608	331,350	341,442	293,409	298,467
10. Cost Adjustment and Teacher Qualifications and Experience Grant	10,324,510	11,295,499	11,447,138	11,841,624	11,631,689
11. Student Transportation Grant	5,143,777	5,057,402	5,176,134	5,288,463	5,330,184
12. Declining Enrolment Adjustment	327,036	94,919	21,093	-	-
13. School Board Administration and Governance Grant ²	3,466,795	3,584,027	3,801,861	3,932,615	4,765,528
14. School Operations Allocation	9,975,972	9,935,169	9,978,514	10,043,587	10,114,569
15. School Renewal Allocation (excluding GPL)	1,429,293	1,604,045	1,607,489	1,612,378	1,605,659
16. Interest Expense	2,638,305	2,567,983	2,465,156	2,329,758	2,229,265
17. Non-Permanently Financed Capital Debt	146,395	146,395	146,395	146,395	146,395
18. TOTAL FUNDING	109,403,691	110,290,051	113,390,995	118,533,071	121,405,633

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	6,341	6,318	6,429	6,564	6,612
Secondary	3,214	3,167	3,226	3,249	3,263
TOTAL	9,555	9,485	9,655	9,813	9,875

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Projected Grants for Student Needs for the 2018-19 School Year (35) Bruce-Grey Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	20,327,969	21,073,863	22,466,031	23,759,506	24,359,801
2. School Foundation Grant	3,209,210	3,256,675	3,386,894	3,516,648	3,576,643
3. Special Education Grant	5,939,889	6,127,781	6,583,091	7,209,165	7,808,345
4. Language Grant	595,229	646,128	712,249	741,165	822,485
5. Indigenous Education Grant	178,059	194,963	401,256	498,256	386,400
6. Geographic Circumstances Grant	1,431,652	1,382,320	1,347,836	1,575,805	1,600,958
7. Learning Opportunities Grant	1,008,228	943,800	1,108,909	1,694,231	1,228,251
8. Safe and Accepting Schools Supplement	87,372	89,132	95,403	100,879	103,217
9. Continuing Education and Other Programs Grant	87,099	83,266	62,308	74,478	75,655
10. Cost Adjustment and Teacher Qualifications and Experience Grant	3,023,412	3,752,013	3,160,200	3,953,422	4,074,105
11. Student Transportation Grant	3,727,282	3,863,678	4,125,440	4,327,631	4,463,257
12. Declining Enrolment Adjustment	5,229	-	-	-	-
13. School Board Administration and Governance Grant ²	2,149,974	2,273,439	2,527,163	2,655,651	3,473,632
14. School Operations Allocation	4,054,206	4,138,186	4,417,068	4,624,106	4,810,935
15. School Renewal Allocation (excluding GPL)	790,826	888,938	927,359	957,650	976,186
16. Interest Expense	388,642	368,444	356,411	344,278	338,968
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	47,004,278	49,082,626	51,677,618	56,032,872	58,098,837

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	2,488	2,579	2,720	2,799	2,826
Secondary	1,293	1,337	1,418	1,493	1,497
TOTAL	3,780	3,916	4,137	4,292	4,323

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Projected Grants for Student Needs for the 2018-19 School Year (52) Catholic DSB of Eastern Ontario

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	68,325,047	67,567,712	67,690,699	69,114,938	70,137,609
2. School Foundation Grant	10,839,288	11,061,929	11,259,308	11,496,269	11,604,146
3. Special Education Grant	20,706,057	20,543,597	20,792,701	20,895,981	21,718,480
4. Language Grant	2,584,709	2,615,124	2,814,806	2,898,093	2,978,421
5. Indigenous Education Grant	569,513	671,118	741,382	727,840	661,802
6. Geographic Circumstances Grant	2,198,019	2,151,589	2,115,634	2,680,697	2,719,632
7. Learning Opportunities Grant	2,925,601	2,916,397	3,161,810	4,862,528	4,450,032
8. Safe and Accepting Schools Supplement	305,741	300,587	298,542	301,369	303,156
9. Continuing Education and Other Programs Grant	705,861	759,713	844,664	812,054	820,576
10. Cost Adjustment and Teacher Qualifications and Experience Grant	13,177,758	15,226,085	14,878,417	17,399,310	17,759,155
11. Student Transportation Grant	13,345,605	13,356,349	13,611,825	13,888,265	14,390,082
12. Declining Enrolment Adjustment	599,883	229,329	134,231	21,522	224,530
13. School Board Administration and Governance Grant ²	4,368,195	4,509,555	4,740,982	4,925,464	5,738,614
14. School Operations Allocation	12,054,013	12,277,314	12,756,504	13,077,304	13,197,240
15. School Renewal Allocation (excluding GPL)	1,733,487	1,963,128	1,994,403	2,000,304	1,995,194
16. Interest Expense	3,808,425	3,613,114	3,447,716	3,281,698	3,053,554
17. Non-Permanently Financed Capital Debt	382,827	382,827	382,827	382,827	382,827
18. TOTAL FUNDING	158,630,029	160,145,467	161,666,451	168,766,464	172,135,049

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	8,618	8,544	8,627	8,659	8,575
Secondary	4,201	4,147	3,974	3,940	3,931
TOTAL	12,819	12,690	12,600	12,599	12,506

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Projected Grants for Student Needs for the 2018-19 School Year

(59) CÉP de l'Est de l'Ontario

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	70,051,166	71,654,281	75,539,363	81,457,582	87,449,809
2. School Foundation Grant	10,156,344	10,515,935	11,299,749	12,633,309	13,100,945
3. Special Education Grant	20,235,334	20,857,320	21,977,036	24,736,370	26,755,150
4. Language Grant	23,995,716	24,299,006	25,897,052	28,068,830	29,887,380
5. Indigenous Education Grant	131,240	134,927	227,964	233,057	168,380
6. Geographic Circumstances Grant	7,955,796	7,935,999	8,023,233	7,155,918	7,036,214
7. Learning Opportunities Grant	5,495,945	5,436,226	5,604,095	7,669,666	7,428,793
8. Safe and Accepting Schools Supplement	340,344	335,563	342,205	356,549	381,179
9. Continuing Education and Other Programs Grant	2,736,959	2,628,156	2,634,090	2,611,301	2,706,020
10. Cost Adjustment and Teacher Qualifications and Experience Grant	6,176,046	8,919,358	10,272,743	13,734,361	14,565,535
11. Student Transportation Grant	11,821,369	11,954,410	12,545,631	13,295,008	14,482,058
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant ²	5,149,947	5,460,286	6,081,325	6,457,959	7,453,391
14. School Operations Allocation	16,852,932	16,673,485	17,072,603	18,035,721	18,988,989
15. School Renewal Allocation (excluding GPL)	2,274,355	2,517,115	2,537,029	2,626,108	2,728,332
16. Interest Expense	5,942,387	5,670,586	5,397,777	5,080,584	4,756,510
17. Non-Permanently Financed Capital Debt	210,383	210,383	210,383	210,383	210,383
18. TOTAL FUNDING	189,526,263	195,203,036	205,662,278	224,362,706	238,099,068

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	9,952	10,414	10,910	11,531	12,148
Secondary	3,126	3,033	3,130	3,315	3,481
TOTAL	13,079	13,446	14,039	14,846	15,628

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Projected Grants for Student Needs for the 2018-19 School Year (64) CS catholique MonAvenir

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	81,376,625	84,106,748	87,789,405	91,287,315	94,834,686
2. School Foundation Grant	12,882,518	13,673,159	14,545,163	15,254,546	15,677,040
3. Special Education Grant	22,379,969	23,059,268	23,964,033	25,521,513	26,996,331
4. Language Grant	29,757,858	30,569,415	31,919,859	33,433,081	34,412,574
5. Indigenous Education Grant	109,161	113,164	233,722	236,197	151,758
6. Geographic Circumstances Grant	5,936,935	5,675,062	5,654,807	5,655,716	5,674,917
7. Learning Opportunities Grant	3,555,760	3,570,154	3,883,775	5,937,829	5,521,246
8. Safe and Accepting Schools Supplement	372,198	381,130	391,855	401,419	417,578
9. Continuing Education and Other Programs Grant	114,196	139,244	112,660	105,650	111,854
10. Cost Adjustment and Teacher Qualifications and Experience Grant	7,345,155	10,332,086	11,826,515	14,236,678	14,942,577
11. Student Transportation Grant	21,526,228	22,336,469	23,607,572	24,581,743	25,933,683
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant ²	5,631,836	5,785,193	6,550,495	7,008,240	7,919,172
14. School Operations Allocation	16,478,556	17,160,388	17,786,481	18,409,064	18,986,197
15. School Renewal Allocation (excluding GPL)	2,272,251	2,657,582	2,729,859	2,797,519	2,836,954
16. Interest Expense	5,001,928	5,346,020	5,261,700	5,055,499	4,931,770
17. Non-Permanently Financed Capital Debt	1,073,118	1,073,118	1,073,118	1,073,118	1,073,118
18. TOTAL FUNDING	215,814,292	225,978,200	237,331,019	250,995,127	260,421,455

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	12,405	12,816	13,309	13,591	13,759
Secondary	2,874	3,024	3,076	3,140	3,282
TOTAL	15,279	15,839	16,386	16,731	17,041

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Projected Grants for Student Needs for the 2018-19 School Year (63) CS catholique Providence

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	49,276,565	50,186,627	52,311,082	54,084,623	55,968,143
2. School Foundation Grant	7,455,803	7,568,773	7,814,524	8,143,475	8,276,737
3. Special Education Grant	12,742,676	13,384,390	14,455,544	16,340,144	17,333,415
4. Language Grant	17,802,898	18,122,921	18,939,245	19,465,202	19,931,130
5. Indigenous Education Grant	76,987	81,011	217,238	219,835	136,991
6. Geographic Circumstances Grant	5,671,748	5,980,565	6,095,540	6,419,146	6,468,616
7. Learning Opportunities Grant	1,715,476	1,998,841	2,039,522	3,385,228	2,950,736
8. Safe and Accepting Schools Supplement	205,809	219,980	240,510	259,071	268,317
9. Continuing Education and Other Programs Grant	263,749	271,065	316,334	252,624	274,161
10. Cost Adjustment and Teacher Qualifications and Experience Grant	2,652,993	3,938,728	5,400,610	8,607,847	9,370,696
11. Student Transportation Grant	7,734,821	7,801,171	8,231,180	8,480,673	8,883,025
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant ²	4,061,767	4,086,234	4,611,801	4,960,837	5,813,971
14. School Operations Allocation	11,042,147	11,096,701	11,423,640	11,536,502	11,816,219
15. School Renewal Allocation (excluding GPL)	1,715,864	1,891,244	1,887,429	1,849,275	1,863,847
16. Interest Expense	2,022,093	1,933,671	1,867,234	1,813,744	1,756,915
17. Non-Permanently Financed Capital Debt	977,859	977,859	977,859	977,859	977,859
18. TOTAL FUNDING	125,419,255	129,539,781	136,829,292	146,796,086	152,090,779

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	7,651	7,843	8,052	8,113	8,095
Secondary	1,632	1,654	1,750	1,820	1,950
TOTAL	9,283	9,497	9,801	9,932	10,045

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

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Projected Grants for Student Needs for the 2018-19 School Year (58) CS Viamonde

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	56,886,850	58,691,175	61,210,514	65,475,196	68,324,715
2. School Foundation Grant	10,245,684	10,472,386	11,017,802	12,125,669	12,385,631
3. Special Education Grant	14,609,399	15,604,758	16,948,433	19,666,610	20,935,756
4. Language Grant	22,792,120	23,078,134	24,178,464	25,675,795	26,419,683
5. Indigenous Education Grant	82,610	85,514	232,665	238,640	155,315
6. Geographic Circumstances Grant	10,111,307	9,989,771	9,932,059	9,791,769	9,697,825
7. Learning Opportunities Grant	3,523,091	3,544,472	3,841,102	5,435,800	5,014,685
8. Safe and Accepting Schools Supplement	277,124	284,330	292,326	308,662	324,354
9. Continuing Education and Other Programs Grant	3,775	4,871	2,526	-	-
10. Cost Adjustment and Teacher Qualifications and Experience Grant	4,133,986	6,941,879	6,547,662	8,108,780	8,577,550
11. Student Transportation Grant	15,399,922	15,951,686	16,627,201	17,780,718	18,850,356
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant ²	4,612,605	4,887,845	5,494,401	5,797,349	6,696,501
14. School Operations Allocation	12,266,258	13,326,667	14,220,347	15,984,751	16,650,948
15. School Renewal Allocation (excluding GPL)	2,116,227	2,478,077	2,559,658	2,740,366	2,811,318
16. Interest Expense	6,672,366	6,395,648	6,333,411	6,078,391	5,976,992
17. Non-Permanently Financed Capital Debt	570,114	570,114	570,114	570,114	570,114
18. TOTAL FUNDING	164,303,438	172,307,327	180,008,685	195,778,609	203,391,743

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	8,937	9,190	9,563	9,985	10,152
Secondary	1,691	1,812	1,825	1,965	2,090
TOTAL	10,628	11,002	11,387	11,950	12,242

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Projected Grants for Student Needs for the 2018-19 School Year

(65) CSD catholique de l'Est ontarien

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	54,330,128	54,084,396	54,253,521	54,921,607	56,342,629
2. School Foundation Grant	8,687,317	8,686,807	8,966,001	9,534,127	9,636,738
3. Special Education Grant	19,584,540	19,194,644	19,059,034	19,764,414	20,611,670
4. Language Grant	17,178,891	17,123,708	17,165,379	17,267,874	17,518,929
5. Indigenous Education Grant	288,562	287,785	370,299	389,547	328,345
6. Geographic Circumstances Grant	3,386,384	3,313,141	3,258,047	3,786,549	3,817,598
7. Learning Opportunities Grant	2,566,012	2,561,399	2,773,192	4,221,606	3,816,176
8. Safe and Accepting Schools Supplement	210,496	207,360	206,485	206,442	210,258
9. Continuing Education and Other Programs Grant	479,080	677,245	487,646	437,619	445,325
10. Cost Adjustment and Teacher Qualifications and Experience Grant	10,369,782	12,024,067	11,883,607	12,548,395	11,954,267
11. Student Transportation Grant	10,813,220	10,757,480	10,813,830	10,843,015	10,908,885
12. Declining Enrolment Adjustment	664,487	272,908	292,487	81,053	-
13. School Board Administration and Governance Grant ²	4,106,837	4,142,643	4,513,847	4,700,504	5,537,798
14. School Operations Allocation	13,494,700	13,449,831	13,597,263	13,744,473	13,984,004
15. School Renewal Allocation (excluding GPL)	2,568,041	2,808,296	2,795,358	2,783,556	2,786,115
16. Interest Expense	2,530,523	2,437,019	2,354,985	2,232,262	2,177,803
17. Non-Permanently Financed Capital Debt	74,755	74,755	74,755	74,755	74,755
18. TOTAL FUNDING	151,333,755	152,103,484	152,865,736	157,537,798	160,151,293

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	7,265	7,314	7,366	7,386	7,409
Secondary	2,897	2,820	2,715	2,627	2,650
TOTAL	10,161	10,134	10,081	10,013	10,059

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Projected Grants for Student Needs for the 2018-19 School Year (62) CSD catholique des Aurores boréales

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	4,067,501	4,087,402	4,256,472	4,359,969	4,483,558
2. School Foundation Grant	1,522,306	1,522,782	1,505,500	1,591,015	1,561,165
3. Special Education Grant	2,363,905	2,358,526	2,406,654	2,766,624	3,180,189
4. Language Grant	2,103,812	2,108,817	2,196,004	2,283,680	2,309,235
5. Indigenous Education Grant	78,404	78,989	227,893	234,003	142,870
6. Geographic Circumstances Grant	4,390,816	4,289,730	4,172,041	4,274,263	4,222,535
7. Learning Opportunities Grant	609,744	612,805	692,840	966,094	495,830
8. Safe and Accepting Schools Supplement	83,759	83,642	84,569	85,931	87,098
9. Continuing Education and Other Programs Grant	434	-	-	-	-
10. Cost Adjustment and Teacher Qualifications and Experience Grant	417,520	474,507	356,409	531,622	582,879
11. Student Transportation Grant	813,857	809,571	836,465	881,996	919,629
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant ²	1,667,472	1,908,409	2,203,649	2,355,758	3,166,317
14. School Operations Allocation	1,596,889	1,597,858	1,633,459	1,642,998	1,678,976
15. School Renewal Allocation (excluding GPL)	616,413	648,688	641,748	630,156	632,455
16. Interest Expense	476,257	455,328	433,213	409,847	391,749
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	20,809,089	21,037,054	21,646,916	23,013,957	23,854,486

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	656	653	671	685	675
Secondary	115	124	128	119	133
TOTAL	771	777	799	804	808

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Projected Grants for Student Needs for the 2018-19 School Year (60A) CSD catholique des Grandes Rivières

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	32,580,308	31,968,429	31,430,811	31,961,082	32,658,693
2. School Foundation Grant	7,275,319	7,031,075	6,856,394	7,197,563	7,333,957
3. Special Education Grant	10,482,236	10,993,835	11,368,273	12,798,663	13,634,793
4. Language Grant	11,931,112	11,836,726	11,637,379	11,687,701	11,856,358
5. Indigenous Education Grant	281,753	280,700	411,508	480,467	480,690
6. Geographic Circumstances Grant	10,131,715	10,071,432	9,766,491	9,819,242	9,882,691
7. Learning Opportunities Grant	1,485,890	1,456,410	1,630,121	2,647,828	2,197,608
8. Safe and Accepting Schools Supplement	198,514	194,478	188,971	189,792	193,070
9. Continuing Education and Other Programs Grant	187,153	250,870	202,074	249,307	252,016
10. Cost Adjustment and Teacher Qualifications and Experience Grant	5,544,226	6,294,478	6,493,117	7,498,855	7,168,157
11. Student Transportation Grant	6,240,165	6,248,412	6,390,215	6,516,029	6,767,120
12. Declining Enrolment Adjustment	786,100	454,779	620,764	403,555	63,504
13. School Board Administration and Governance Grant ²	3,520,774	3,543,568	3,849,775	3,962,442	4,786,705
14. School Operations Allocation	10,062,460	9,470,303	8,924,840	8,490,691	8,569,092
15. School Renewal Allocation (excluding GPL)	3,173,464	3,300,200	3,115,956	2,961,287	2,954,072
16. Interest Expense	785,988	778,367	772,998	758,658	724,677
17. Non-Permanently Financed Capital Debt	29,164	29,164	29,164	29,164	29,164
18. TOTAL FUNDING	104,696,341	104,203,226	103,688,851	107,652,325	109,552,367

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	4,196	4,154	4,110	4,127	4,144
Secondary	1,882	1,828	1,715	1,676	1,672
TOTAL	6,078	5,982	5,824	5,803	5,816

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Projected Grants for Student Needs for the 2018-19 School Year (66) CSD catholique du Centre-Est de l'Ontario

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	114,690,013	116,625,974	121,928,250	129,910,903	137,741,475
2. School Foundation Grant	16,203,856	16,468,893	17,396,472	18,868,512	19,527,300
3. Special Education Grant	31,591,204	31,540,253	32,250,240	34,889,565	37,383,953
4. Language Grant	36,614,746	37,470,401	39,689,822	41,805,782	43,340,748
5. Indigenous Education Grant	209,552	213,872	291,236	311,415	245,146
6. Geographic Circumstances Grant	6,590,213	6,436,131	6,454,831	7,107,004	7,290,156
7. Learning Opportunities Grant	5,999,147	6,019,026	6,415,316	9,235,247	8,937,351
8. Safe and Accepting Schools Supplement	663,778	667,717	685,358	729,513	780,934
9. Continuing Education and Other Programs Grant	2,557,648	2,321,058	2,397,604	2,383,797	2,538,017
10. Cost Adjustment and Teacher Qualifications and Experience Grant	11,906,494	17,094,972	17,713,706	21,274,760	20,703,857
11. Student Transportation Grant	16,809,788	16,281,953	16,187,730	17,339,163	18,594,883
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant ²	7,863,525	7,897,967	8,752,864	9,243,775	10,274,582
14. School Operations Allocation	22,115,532	22,438,717	22,738,961	23,558,528	24,843,239
15. School Renewal Allocation (excluding GPL)	3,558,886	3,929,449	3,861,828	3,849,197	3,992,225
16. Interest Expense	7,122,796	7,200,211	6,740,367	6,452,727	6,120,171
17. Non-Permanently Financed Capital Debt	837,190	837,190	837,190	837,190	837,190
18. TOTAL FUNDING	285,334,368	293,443,784	304,341,775	327,797,076	343,151,226

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	16,633	17,005	17,595	18,411	18,797
Secondary	4,865	4,937	5,140	5,360	5,882
TOTAL	21,498	21,941	22,735	23,771	24,678

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

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Projected Grants for Student Needs for the 2018-19 School Year (61) CSD catholique du Nouvel-Ontario

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	36,112,577	35,363,643	35,502,307	36,167,616	37,038,269
2. School Foundation Grant	7,390,019	7,220,609	7,237,472	7,428,558	7,567,499
3. Special Education Grant	12,491,929	12,501,712	12,700,201	14,160,351	15,048,878
4. Language Grant	12,780,554	12,603,056	12,746,981	12,929,776	13,147,635
5. Indigenous Education Grant	344,200	336,244	504,312	591,372	615,744
6. Geographic Circumstances Grant	11,106,454	10,233,459	9,890,320	9,646,051	9,899,382
7. Learning Opportunities Grant	1,353,303	1,338,471	1,523,629	2,656,777	2,194,346
8. Safe and Accepting Schools Supplement	198,386	204,264	214,835	230,986	236,166
9. Continuing Education and Other Programs Grant	29,902	56,511	38,159	33,394	34,558
10. Cost Adjustment and Teacher Qualifications and Experience Grant	6,440,743	7,741,384	7,481,105	7,452,753	6,769,667
11. Student Transportation Grant	6,149,389	6,157,074	6,296,800	6,407,624	6,660,905
12. Declining Enrolment Adjustment	592,880	456,618	251,653	120,491	14,395
13. School Board Administration and Governance Grant ²	3,552,798	3,647,481	3,992,325	4,169,507	4,995,476
14. School Operations Allocation	10,085,985	9,953,291	9,480,137	9,070,994	9,216,812
15. School Renewal Allocation (excluding GPL)	2,103,831	2,286,689	2,157,507	2,044,631	2,048,426
16. Interest Expense	1,898,525	1,819,711	1,756,617	1,652,349	1,597,644
17. Non-Permanently Financed Capital Debt	46,920	46,920	46,920	46,920	46,920
18. TOTAL FUNDING	112,678,395	111,967,137	111,821,280	114,810,150	117,132,720

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	5,120	5,054	5,049	4,968	4,951
Secondary	1,650	1,602	1,574	1,644	1,680
TOTAL	6,771	6,656	6,623	6,612	6,631

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

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Projected Grants for Student Needs for the 2018-19 School Year (60B) CSD catholique Franco-Nord

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	15,222,586	15,061,996	15,123,543	15,240,233	15,613,084
2. School Foundation Grant	2,788,545	2,793,115	2,827,653	2,889,531	2,931,032
3. Special Education Grant	7,615,841	7,547,892	7,724,032	8,066,537	8,643,594
4. Language Grant	5,327,603	5,288,066	5,301,826	5,309,259	5,427,280
5. Indigenous Education Grant	272,457	269,533	337,225	342,990	269,479
6. Geographic Circumstances Grant	2,790,098	2,812,908	2,710,213	2,850,173	2,869,317
7. Learning Opportunities Grant	837,023	830,057	925,735	1,435,536	964,337
8. Safe and Accepting Schools Supplement	83,759	83,642	84,569	85,931	87,098
9. Continuing Education and Other Programs Grant	70,098	52,675	47,556	45,938	46,829
10. Cost Adjustment and Teacher Qualifications and Experience Grant	3,136,817	3,385,197	3,116,156	3,515,085	3,556,230
11. Student Transportation Grant	3,412,617	3,382,879	3,459,895	3,545,346	3,685,002
12. Declining Enrolment Adjustment	46,207	109,911	121,848	92,828	19,508
13. School Board Administration and Governance Grant ²	2,078,587	2,207,798	2,506,665	2,658,454	3,472,409
14. School Operations Allocation	3,398,431	3,711,162	3,880,737	4,545,949	4,631,094
15. School Renewal Allocation (excluding GPL)	889,225	981,719	972,808	1,037,760	1,039,204
16. Interest Expense	2,412,312	2,300,506	2,220,027	2,135,914	2,050,171
17. Non-Permanently Financed Capital Debt	105,529	105,529	105,529	105,529	105,529
18. TOTAL FUNDING	50,487,735	50,924,585	51,466,017	53,902,995	55,411,196

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	1,982	1,953	1,918	1,966	1,970
Secondary	863	862	875	802	807
TOTAL	2,845	2,815	2,794	2,768	2,777

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

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Projected Grants for Student Needs for the 2018-19 School Year (56) CSD du Nord-Est de l'Ontario

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	10,580,842	10,926,757	11,414,977	11,814,970	12,529,945
2. School Foundation Grant	2,531,354	2,502,524	2,672,520	2,492,891	2,731,173
3. Special Education Grant	5,812,654	5,827,807	5,679,202	6,426,286	7,115,364
4. Language Grant	4,453,714	4,560,148	4,588,415	4,874,815	5,113,926
5. Indigenous Education Grant	170,112	176,534	243,357	254,006	183,611
6. Geographic Circumstances Grant	6,979,708	6,517,822	6,225,156	6,240,293	6,236,406
7. Learning Opportunities Grant	892,683	895,459	981,597	1,498,568	1,045,217
8. Safe and Accepting Schools Supplement	109,153	107,863	107,421	106,899	112,128
9. Continuing Education and Other Programs Grant	137,215	114,258	68,922	25,156	24,759
10. Cost Adjustment and Teacher Qualifications and Experience Grant	950,897	1,822,036	1,637,276	2,052,818	2,274,119
11. Student Transportation Grant	1,706,955	1,773,487	1,877,553	1,946,455	2,083,108
12. Declining Enrolment Adjustment	239,256	59,814	-	-	-
13. School Board Administration and Governance Grant ²	2,226,610	2,571,751	2,942,571	3,144,919	3,982,420
14. School Operations Allocation	2,744,008	2,992,250	3,580,996	3,965,872	4,109,429
15. School Renewal Allocation (excluding GPL)	689,988	782,619	859,125	920,537	933,498
16. Interest Expense	1,281,311	1,237,474	1,191,337	1,142,781	1,104,932
17. Non-Permanently Financed Capital Debt	338,050	338,050	338,050	338,050	338,050
18. TOTAL FUNDING	41,844,510	43,206,653	44,408,475	47,245,316	49,918,085

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	1,519	1,587	1,670	1,707	1,815
Secondary	447	453	444	445	431
TOTAL	1,966	2,040	2,114	2,152	2,246

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

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Projected Grants for Student Needs for the 2018-19 School Year

(57) CSP du Grand Nord de l'Ontario

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	12,112,243	12,194,021	12,873,689	13,394,655	13,749,707
2. School Foundation Grant	3,293,346	3,340,073	3,396,846	3,377,116	3,578,632
3. Special Education Grant	7,324,119	7,231,120	7,053,444	7,467,996	8,023,772
4. Language Grant	5,379,866	5,407,688	6,521,579	5,964,054	6,054,738
5. Indigenous Education Grant	115,490	116,810	221,434	246,480	198,200
6. Geographic Circumstances Grant	7,048,580	6,762,954	6,468,569	6,242,904	6,481,954
7. Learning Opportunities Grant	1,158,508	1,183,360	1,270,325	1,802,793	1,339,957
8. Safe and Accepting Schools Supplement	129,479	120,560	119,276	113,710	116,006
9. Continuing Education and Other Programs Grant	31,005	29,891	39,843	23,926	24,404
10. Cost Adjustment and Teacher Qualifications and Experience Grant	2,118,447	2,744,975	2,802,165	3,104,158	3,046,119
11. Student Transportation Grant	2,280,632	2,308,870	2,468,038	2,573,284	2,680,245
12. Declining Enrolment Adjustment	43,904	-	-	-	-
13. School Board Administration and Governance Grant ²	2,405,378	2,657,098	2,967,296	3,126,769	3,943,913
14. School Operations Allocation	4,821,855	4,947,453	5,131,363	5,323,500	5,518,155
15. School Renewal Allocation (excluding GPL)	1,049,208	1,170,244	1,179,578	1,187,022	1,206,414
16. Interest Expense	1,273,666	1,275,832	1,282,927	1,251,979	1,221,733
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	50,585,726	51,490,949	53,796,372	55,200,348	57,183,949

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	1,682	1,738	1,822	1,874	1,883
Secondary	584	553	574	570	574
TOTAL	2,265	2,291	2,396	2,444	2,457

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Projected Grants for Student Needs for the 2018-19 School Year (22) DSB of Niagara

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	191,735,954	190,895,425	193,860,643	199,387,290	205,427,841
2. School Foundation Grant	27,769,260	27,281,268	27,269,798	27,588,797	28,140,437
3. Special Education Grant	45,576,916	47,329,392	49,669,860	51,860,980	54,305,373
4. Language Grant	6,533,772	6,486,307	7,063,456	7,265,501	7,323,473
5. Indigenous Education Grant	454,218	590,059	691,506	835,764	788,789
6. Geographic Circumstances Grant	-	-	-	135,855	137,144
7. Learning Opportunities Grant	5,720,886	5,716,960	6,221,493	10,337,931	10,073,638
8. Safe and Accepting Schools Supplement	622,323	619,701	629,722	645,426	660,877
9. Continuing Education and Other Programs Grant	2,642,293	2,744,128	2,830,093	2,659,933	2,736,030
10. Cost Adjustment and Teacher Qualifications and Experience Grant	35,552,100	42,057,200	41,692,018	46,331,652	46,337,231
11. Student Transportation Grant	17,573,305	17,587,452	17,802,858	18,325,395	18,796,164
12. Declining Enrolment Adjustment	1,674,192	525,969	77,308	-	-
13. School Board Administration and Governance Grant ²	9,550,211	9,622,762	10,003,404	10,413,366	11,347,605
14. School Operations Allocation	38,493,694	37,186,107	36,482,753	36,014,667	36,951,084
15. School Renewal Allocation (excluding GPL)	7,120,171	7,626,635	7,427,473	7,265,647	7,332,418
16. Interest Expense	5,058,506	4,876,075	4,860,984	4,614,265	4,433,517
17. Non-Permanently Financed Capital Debt	683,672	683,672	683,672	683,672	683,672
18. TOTAL FUNDING	396,761,473	401,829,112	407,267,041	424,366,140	435,475,292

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	24,377	24,281	24,803	25,131	25,279
Secondary	11,513	11,502	11,213	11,200	11,393
TOTAL	35,890	35,783	36,016	36,332	36,672

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Projected Grants for Student Needs for the 2018-19 School Year

(1) DSB Ontario North East

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	37,422,365	35,890,874	34,930,424	35,150,359	35,711,842
2. School Foundation Grant	6,621,868	6,650,572	6,548,919	6,810,768	6,850,126
3. Special Education Grant	12,322,103	12,604,643	12,566,946	12,998,772	13,748,916
4. Language Grant	1,165,110	1,101,950	1,104,251	1,099,286	1,152,021
5. Indigenous Education Grant	818,651	691,202	897,213	890,409	890,308
6. Geographic Circumstances Grant	9,512,925	10,517,226	10,627,260	11,103,402	11,354,772
7. Learning Opportunities Grant	1,841,562	1,798,252	1,933,737	3,066,854	2,623,156
8. Safe and Accepting Schools Supplement	240,046	233,819	229,921	234,556	237,382
9. Continuing Education and Other Programs Grant	264,689	274,662	257,828	205,468	208,470
10. Cost Adjustment and Teacher Qualifications and Experience Grant	5,705,497	6,812,835	7,339,471	8,786,269	8,907,315
11. Student Transportation Grant	7,219,630	7,229,172	7,393,227	7,485,878	7,760,296
12. Declining Enrolment Adjustment	1,096,453	620,201	676,534	438,992	78,713
13. School Board Administration and Governance Grant ²	3,681,254	3,642,105	3,748,083	3,842,384	4,655,683
14. School Operations Allocation	12,642,648	12,581,135	11,765,710	11,350,137	11,627,391
15. School Renewal Allocation (excluding GPL)	3,077,992	3,395,049	3,163,550	3,009,626	3,027,736
16. Interest Expense	1,994,249	1,907,700	1,816,035	1,718,935	1,672,131
17. Non-Permanently Financed Capital Debt	290,720	290,720	290,720	290,720	290,720
18. TOTAL FUNDING	105,917,762	106,242,117	105,289,829	108,482,812	110,796,978

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	4,257	4,160	4,124	4,134	4,106
Secondary	2,685	2,513	2,316	2,232	2,236
TOTAL	6,941	6,673	6,440	6,366	6,342

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Projected Grants for Student Needs for the 2018-19 School Year (43) Dufferin-Peel Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	439,821,513	436,340,224	437,505,431	441,715,281	450,871,818
2. School Foundation Grant	53,791,496	53,509,450	53,970,580	54,429,877	55,182,293
3. Special Education Grant	94,825,160	96,411,524	99,472,082	101,115,607	104,543,269
4. Language Grant	21,603,669	21,341,631	22,736,947	23,825,213	25,460,576
5. Indigenous Education Grant	775,393	919,256	1,232,110	997,807	1,011,409
6. Geographic Circumstances Grant	-	-	-	119,848	130,423
7. Learning Opportunities Grant	18,896,738	19,273,348	20,228,065	29,373,372	29,570,349
8. Safe and Accepting Schools Supplement	2,069,449	2,056,685	2,060,787	1,931,586	1,859,807
9. Continuing Education and Other Programs Grant	8,178,505	7,583,713	7,058,300	6,967,687	7,046,546
10. Cost Adjustment and Teacher Qualifications and Experience Grant	74,369,930	89,979,359	86,804,385	95,237,152	94,029,373
11. Student Transportation Grant	19,845,650	19,585,918	19,716,945	19,771,879	19,935,457
12. Declining Enrolment Adjustment	3,094,096	1,593,167	1,868,448	2,347,985	470,218
13. School Board Administration and Governance Grant ²	21,112,261	20,533,217	20,318,126	20,383,838	21,437,815
14. School Operations Allocation	78,447,700	78,354,497	77,929,381	77,540,392	78,788,785
15. School Renewal Allocation (excluding GPL)	9,264,084	10,588,012	10,617,361	10,627,860	10,630,424
16. Interest Expense	27,405,360	26,349,327	25,233,156	21,113,943	17,168,623
17. Non-Permanently Financed Capital Debt	3,369,342	3,369,342	3,369,342	3,369,342	3,369,342
18. TOTAL FUNDING	876,870,346	887,788,670	890,121,446	910,868,670	921,506,528

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	49,910	49,682	49,455	49,174	49,283
Secondary	31,986	31,666	31,283	30,848	30,791
TOTAL	81,896	81,348	80,738	80,022	80,074

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Projected Grants for Student Needs for the 2018-19 School Year (45) Durham Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	115,147,429	112,894,440	113,474,301	114,663,888	117,116,331
2. School Foundation Grant	15,010,756	14,878,898	14,879,973	15,047,875	15,284,137
3. Special Education Grant	27,358,792	27,681,582	28,297,779	28,891,030	30,129,808
4. Language Grant	3,871,647	3,813,380	4,075,055	4,163,083	4,450,038
5. Indigenous Education Grant	176,774	195,639	306,736	292,947	224,838
6. Geographic Circumstances Grant	309,728	281,914	283,725	299,747	284,599
7. Learning Opportunities Grant	2,272,282	2,029,902	2,262,306	4,616,550	4,286,415
8. Safe and Accepting Schools Supplement	364,561	356,226	357,707	359,275	364,823
9. Continuing Education and Other Programs Grant	2,314,997	1,845,784	2,142,707	2,085,134	2,095,560
10. Cost Adjustment and Teacher Qualifications and Experience Grant	23,250,790	25,758,737	24,403,127	25,590,415	24,675,102
11. Student Transportation Grant	8,746,334	8,599,464	8,645,317	8,668,662	8,703,574
12. Declining Enrolment Adjustment	1,482,941	913,073	369,919	687,483	158,969
13. School Board Administration and Governance Grant ²	6,172,510	6,163,926	6,365,275	6,573,764	7,424,435
14. School Operations Allocation	20,486,043	20,441,711	20,363,608	20,190,166	20,527,239
15. School Renewal Allocation (excluding GPL)	2,561,949	2,937,441	2,959,415	2,969,665	2,977,985
16. Interest Expense	3,152,408	2,994,013	2,783,291	2,613,269	2,530,152
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	232,679,941	231,786,130	231,970,241	237,712,955	241,234,008

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	14,608	14,489	14,583	14,594	14,689
Secondary	6,949	6,692	6,521	6,334	6,276
TOTAL	21,557	21,181	21,105	20,928	20,965

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Projected Grants for Student Needs for the 2018-19 School Year (13) Durham DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	365,167,241	367,282,957	373,516,315	381,180,880	393,870,313
2. School Foundation Grant	45,059,866	45,532,853	46,257,704	47,036,066	48,195,416
3. Special Education Grant	96,667,528	96,841,668	98,203,731	97,968,694	102,034,157
4. Language Grant	11,487,497	12,129,360	12,804,084	13,520,892	14,622,468
5. Indigenous Education Grant	1,008,700	1,029,756	1,050,405	1,003,327	993,482
6. Geographic Circumstances Grant	-	-	-	49,086	48,450
7. Learning Opportunities Grant	7,822,865	7,752,150	8,712,451	16,022,612	15,816,977
8. Safe and Accepting Schools Supplement	1,129,012	1,131,739	1,148,242	1,163,748	1,194,913
9. Continuing Education and Other Programs Grant	2,373,333	2,664,293	2,142,111	2,406,960	2,480,879
10. Cost Adjustment and Teacher Qualifications and Experience Grant	57,719,513	70,373,482	69,096,533	77,662,142	77,170,654
11. Student Transportation Grant	20,181,676	20,335,417	20,964,575	21,452,342	22,498,946
12. Declining Enrolment Adjustment	358,802	-	-	-	-
13. School Board Administration and Governance Grant ²	17,376,400	17,375,346	17,726,124	18,150,694	19,242,088
14. School Operations Allocation	66,638,027	67,866,463	68,560,429	69,271,234	71,288,797
15. School Renewal Allocation (excluding GPL)	8,886,496	10,182,195	10,219,250	10,214,725	10,347,506
16. Interest Expense	25,487,924	25,552,882	25,714,875	23,864,365	21,204,068
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	727,364,880	746,050,561	756,116,829	780,967,768	801,009,113

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	47,499	47,889	48,689	49,021	49,511
Secondary	20,996	21,099	20,820	20,565	20,937
TOTAL	68,495	68,988	69,509	69,585	70,448

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

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Projected Grants for Student Needs for the 2018-19 School Year

(23) Grand Erie DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	138,675,990	137,235,728	137,806,931	140,258,140	142,791,317
2. School Foundation Grant	19,645,368	19,546,917	19,657,155	19,915,340	20,239,953
3. Special Education Grant	36,663,180	35,925,996	36,548,299	37,231,757	38,555,224
4. Language Grant	3,624,748	3,621,472	3,854,311	3,942,349	3,986,175
5. Indigenous Education Grant	622,424	602,415	650,072	730,964	702,033
6. Geographic Circumstances Grant	326,494	215,759	107,311	583,173	584,719
7. Learning Opportunities Grant	4,112,105	4,119,962	4,424,776	7,583,514	7,233,355
8. Safe and Accepting Schools Supplement	487,522	482,343	484,777	492,911	497,667
9. Continuing Education and Other Programs Grant	1,182,534	1,253,266	1,323,661	1,503,174	1,520,731
10. Cost Adjustment and Teacher Qualifications and Experience Grant	18,841,835	25,846,258	23,506,678	27,566,775	28,204,176
11. Student Transportation Grant	13,531,453	13,326,336	13,411,641	13,472,033	13,496,638
12. Declining Enrolment Adjustment	1,277,014	461,901	374,669	71,338	132,349
13. School Board Administration and Governance Grant ²	7,167,709	7,312,217	7,582,086	7,862,939	8,700,053
14. School Operations Allocation	27,585,606	27,363,280	26,739,528	26,732,927	27,142,741
15. School Renewal Allocation (excluding GPL)	5,386,979	5,869,945	5,712,849	5,631,486	5,640,204
16. Interest Expense	3,960,918	3,877,120	3,872,964	3,762,230	3,501,143
17. Non-Permanently Financed Capital Debt	262,276	262,276	262,276	262,276	262,276
18. TOTAL FUNDING	283,354,155	287,323,191	286,319,984	297,603,326	303,190,754

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	17,548	17,580	17,724	17,831	17,751
Secondary	8,389	8,131	7,851	7,724	7,713
TOTAL	25,937	25,710	25,575	25,555	25,464

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Projected Grants for Student Needs for the 2018-19 School Year

(9) Greater Essex County DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	188,642,730	186,404,840	190,399,432	196,636,923	198,115,760
2. School Foundation Grant	24,001,720	23,781,442	24,187,685	24,763,442	24,928,341
3. Special Education Grant	46,094,091	46,940,248	48,615,193	50,432,580	51,651,070
4. Language Grant	8,050,564	8,023,326	10,303,811	12,779,355	14,262,776
5. Indigenous Education Grant	602,328	553,707	639,498	627,262	520,629
6. Geographic Circumstances Grant	143,723	142,417	164,544	308,483	309,232
7. Learning Opportunities Grant	8,514,018	8,607,867	9,117,228	13,110,457	12,736,465
8. Safe and Accepting Schools Supplement	897,992	884,526	892,504	1,164,407	1,248,599
9. Continuing Education and Other Programs Grant	1,044,013	1,039,808	958,086	1,016,282	1,013,211
10. Cost Adjustment and Teacher Qualifications and Experience Grant	34,680,604	41,153,570	41,318,782	44,972,797	45,371,589
11. Student Transportation Grant	11,393,816	11,202,781	11,398,032	11,588,425	11,952,680
12. Declining Enrolment Adjustment	1,324,969	929,724	177,463	-	1,142,423
13. School Board Administration and Governance Grant ²	9,331,517	9,262,660	9,664,322	10,058,979	10,849,103
14. School Operations Allocation	34,969,704	34,472,858	34,215,579	34,260,155	34,398,842
15. School Renewal Allocation (excluding GPL)	5,849,609	6,412,140	6,301,410	6,194,417	6,150,287
16. Interest Expense	7,807,657	7,741,212	7,944,917	8,534,304	7,344,673
17. Non-Permanently Financed Capital Debt	1,779,682	1,779,682	1,779,682	1,779,682	1,779,682
18. TOTAL FUNDING	385,128,737	389,332,808	398,078,168	418,227,950	423,775,361

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	23,921	23,608	24,152	24,500	24,240
Secondary	11,382	11,324	11,207	11,341	11,143
TOTAL	35,303	34,932	35,358	35,841	35,383

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Projected Grants for Student Needs for the 2018-19 School Year (46) Halton Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	169,077,248	172,785,021	178,810,144	187,894,236	196,598,653
2. School Foundation Grant	20,716,109	21,036,146	21,719,086	22,507,145	23,234,561
3. Special Education Grant	39,716,238	40,605,096	42,123,681	43,747,763	46,237,519
4. Language Grant	6,361,233	6,667,758	7,305,348	7,748,499	8,406,480
5. Indigenous Education Grant	193,949	179,380	348,036	348,399	271,086
6. Geographic Circumstances Grant	-	-	-	52,902	54,093
7. Learning Opportunities Grant	2,388,582	2,436,271	2,835,211	6,292,472	5,967,809
8. Safe and Accepting Schools Supplement	516,426	526,757	545,065	570,799	594,601
9. Continuing Education and Other Programs Grant	2,237,815	2,094,081	2,227,997	2,132,488	2,238,429
10. Cost Adjustment and Teacher Qualifications and Experience Grant	24,906,104	30,013,183	28,052,680	28,114,353	27,142,803
11. Student Transportation Grant	6,771,491	6,932,619	7,206,378	7,545,376	8,018,111
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant ²	8,448,467	8,663,890	9,037,151	9,492,729	10,511,956
14. School Operations Allocation	29,849,769	30,684,805	31,585,708	32,804,529	34,276,766
15. School Renewal Allocation (excluding GPL)	3,729,899	4,299,852	4,345,496	4,425,099	4,554,390
16. Interest Expense	10,109,389	9,545,363	9,208,148	8,546,061	8,155,960
17. Non-Permanently Financed Capital Debt	47,375	47,375	47,375	47,375	47,375
18. TOTAL FUNDING	325,070,094	336,517,597	345,397,504	362,270,226	376,310,592

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	21,730	21,966	22,387	22,702	22,961
Secondary	9,905	10,372	10,741	11,415	12,013
TOTAL	31,635	32,338	33,128	34,117	34,974

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Projected Grants for Student Needs for the 2018-19 School Year (20) Halton DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	323,589,162	326,537,438	335,220,483	344,304,136	356,033,751
2. School Foundation Grant	39,145,757	39,769,819	40,847,174	41,745,197	42,574,843
3. Special Education Grant	85,712,190	84,355,854	84,228,422	83,476,200	86,904,826
4. Language Grant	16,238,934	17,224,526	19,373,293	20,050,175	21,730,857
5. Indigenous Education Grant	656,226	877,226	979,171	926,772	961,893
6. Geographic Circumstances Grant	-	-	-	29,622	31,917
7. Learning Opportunities Grant	6,273,663	6,137,473	7,013,697	13,461,746	13,260,387
8. Safe and Accepting Schools Supplement	953,802	965,094	994,772	1,020,307	1,047,317
9. Continuing Education and Other Programs Grant	2,886,373	3,118,425	3,169,644	3,151,679	3,291,802
10. Cost Adjustment and Teacher Qualifications and Experience Grant	32,450,956	46,120,089	47,523,791	54,103,692	56,436,312
11. Student Transportation Grant	14,602,289	14,805,641	15,459,431	15,856,570	16,627,551
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant ²	15,391,439	15,538,857	16,245,683	16,656,740	17,709,166
14. School Operations Allocation	56,993,269	58,177,908	59,753,460	60,994,059	62,826,603
15. School Renewal Allocation (excluding GPL)	8,564,373	9,693,068	9,772,373	9,802,186	9,930,398
16. Interest Expense	14,032,552	13,510,429	13,029,596	12,803,054	12,160,771
17. Non-Permanently Financed Capital Debt	543,389	543,389	543,389	543,389	543,389
18. TOTAL FUNDING	618,034,374	637,375,236	654,154,379	678,925,523	702,071,783

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	43,586	44,200	45,023	45,287	45,368
Secondary	17,292	17,440	17,727	17,960	18,591
TOTAL	60,878	61,640	62,749	63,247	63,959

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Projected Grants for Student Needs for the 2018-19 School Year (47) Hamilton-Wentworth Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	152,405,008	151,155,321	153,066,531	158,046,546	162,878,619
2. School Foundation Grant	18,900,282	18,880,412	19,062,101	19,688,492	20,084,229
3. Special Education Grant	38,357,886	38,225,896	38,849,580	39,298,589	41,167,465
4. Language Grant	5,484,589	5,625,971	6,062,299	6,780,202	7,339,482
5. Indigenous Education Grant	257,947	241,746	362,293	377,541	325,884
6. Geographic Circumstances Grant	-	-	-	65,727	57,132
7. Learning Opportunities Grant	6,769,127	6,676,722	7,146,864	10,589,371	10,393,402
8. Safe and Accepting Schools Supplement	488,092	485,935	494,941	511,851	523,803
9. Continuing Education and Other Programs Grant	3,741,694	3,302,307	3,084,407	3,156,379	3,227,548
10. Cost Adjustment and Teacher Qualifications and Experience Grant	27,754,153	32,521,350	33,591,547	37,164,696	37,134,023
11. Student Transportation Grant	6,979,980	7,002,591	7,193,970	7,436,150	7,777,113
12. Declining Enrolment Adjustment	460,318	540,203	127,780	-	-
13. School Board Administration and Governance Grant ²	7,660,564	7,633,974	7,894,976	8,215,997	9,121,392
14. School Operations Allocation	28,429,699	28,264,273	28,317,182	28,687,654	29,432,628
15. School Renewal Allocation (excluding GPL)	3,952,379	4,441,625	4,453,281	4,495,463	4,544,171
16. Interest Expense	6,352,810	6,347,236	5,929,506	5,700,053	5,329,088
17. Non-Permanently Financed Capital Debt	1,051,243	1,051,243	1,051,243	1,051,243	1,051,243
18. TOTAL FUNDING	309,045,771	312,396,805	316,688,501	331,265,954	340,387,220

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	18,699	18,545	18,544	18,718	18,882
Secondary	9,763	9,709	9,775	9,956	10,069
TOTAL	28,462	28,254	28,319	28,674	28,950

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Projected Grants for Student Needs for the 2018-19 School Year (21) Hamilton-Wentworth DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	262,218,033	259,511,643	263,155,244	270,382,980	277,050,115
2. School Foundation Grant	34,695,802	33,806,559	34,156,105	34,590,526	35,140,453
3. Special Education Grant	65,585,352	66,928,199	68,849,398	70,310,963	72,914,508
4. Language Grant	10,747,636	10,725,842	13,512,713	13,132,245	12,455,350
5. Indigenous Education Grant	703,156	762,139	948,210	882,839	879,108
6. Geographic Circumstances Grant	-	-	-	40,087	41,771
7. Learning Opportunities Grant	16,527,710	16,584,033	17,186,549	22,835,709	22,703,946
8. Safe and Accepting Schools Supplement	1,441,612	1,433,900	1,446,491	1,425,808	1,440,982
9. Continuing Education and Other Programs Grant	3,264,816	2,793,041	3,180,623	3,006,547	3,071,401
10. Cost Adjustment and Teacher Qualifications and Experience Grant	43,316,021	51,122,986	51,014,738	57,870,995	57,349,400
11. Student Transportation Grant	13,934,575	14,003,463	14,395,453	14,759,129	15,364,669
12. Declining Enrolment Adjustment	2,870,953	1,732,201	304,458	-	-
13. School Board Administration and Governance Grant ²	12,722,247	12,563,268	12,840,348	13,290,144	14,220,165
14. School Operations Allocation	49,279,039	47,700,863	47,228,425	47,017,919	47,981,807
15. School Renewal Allocation (excluding GPL)	8,144,738	8,725,984	8,489,344	8,310,811	8,348,906
16. Interest Expense	6,944,216	6,820,543	6,526,508	6,457,063	6,236,263
17. Non-Permanently Financed Capital Debt	1,242,363	1,242,363	1,242,363	1,242,363	1,242,363
18. TOTAL FUNDING	533,638,269	536,457,027	544,476,970	565,556,128	576,441,207

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	34,336	34,346	35,146	35,542	35,576
Secondary	14,801	14,391	13,815	13,777	13,928
TOTAL	49,137	48,736	48,961	49,319	49,504

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Projected Grants for Student Needs for the 2018-19 School Year

(29) Hastings and Prince Edward DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	79,624,211	78,348,919	78,842,049	80,582,777	82,782,193
2. School Foundation Grant	12,429,330	12,137,049	11,992,852	12,042,366	12,293,190
3. Special Education Grant	21,857,282	21,882,018	22,066,554	22,375,177	23,619,427
4. Language Grant	1,817,344	1,806,651	1,912,548	2,012,199	2,090,904
5. Indigenous Education Grant	1,038,992	1,302,724	1,815,436	1,750,066	1,814,957
6. Geographic Circumstances Grant	3,033,215	2,511,584	1,924,464	1,930,308	1,913,773
7. Learning Opportunities Grant	2,620,755	2,582,534	2,831,621	4,669,668	4,243,821
8. Safe and Accepting Schools Supplement	310,396	302,830	303,429	306,973	313,050
9. Continuing Education and Other Programs Grant	562,917	530,779	516,887	529,973	541,582
10. Cost Adjustment and Teacher Qualifications and Experience Grant	14,535,417	16,943,190	17,100,885	18,713,293	18,795,263
11. Student Transportation Grant	13,420,276	13,409,338	13,509,041	13,595,950	14,165,114
12. Declining Enrolment Adjustment	1,070,955	521,811	139,834	34,959	-
13. School Board Administration and Governance Grant ²	4,963,272	4,920,331	5,130,434	5,337,905	6,185,926
14. School Operations Allocation	17,443,098	17,204,056	17,195,094	17,206,969	17,380,417
15. School Renewal Allocation (excluding GPL)	3,413,053	3,702,043	3,640,920	3,578,955	3,569,347
16. Interest Expense	1,809,146	1,709,475	1,790,630	1,757,362	1,675,017
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	179,949,659	179,815,332	180,712,678	186,424,901	191,383,982

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	10,152	10,148	10,182	10,347	10,388
Secondary	4,752	4,549	4,473	4,357	4,399
TOTAL	14,904	14,698	14,655	14,704	14,787

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

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Projected Grants for Student Needs for the 2018-19 School Year (36) Huron Perth Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	23,467,903	23,749,898	24,183,229	24,868,900	25,436,224
2. School Foundation Grant	4,036,157	4,046,866	4,056,528	4,114,170	4,182,546
3. Special Education Grant	5,904,913	6,218,814	6,709,127	7,348,627	7,950,813
4. Language Grant	674,662	662,073	698,999	716,950	762,488
5. Indigenous Education Grant	39,640	37,696	216,295	215,582	134,534
6. Geographic Circumstances Grant	1,432,403	1,469,577	1,438,009	1,676,439	1,720,514
7. Learning Opportunities Grant	1,127,108	1,187,596	1,289,473	1,871,830	1,399,182
8. Safe and Accepting Schools Supplement	91,692	93,671	95,331	98,115	99,669
9. Continuing Education and Other Programs Grant	23,688	31,325	22,768	-	-
10. Cost Adjustment and Teacher Qualifications and Experience Grant	4,475,683	4,959,737	4,918,683	5,672,108	5,741,172
11. Student Transportation Grant	5,024,553	5,083,386	5,197,266	5,211,551	5,399,259
12. Declining Enrolment Adjustment	99,231	15,532	-	-	-
13. School Board Administration and Governance Grant ²	2,279,932	2,383,778	2,606,935	2,719,435	3,534,865
14. School Operations Allocation	4,450,800	4,516,865	4,547,634	4,675,304	4,760,831
15. School Renewal Allocation (excluding GPL)	772,630	853,760	847,705	852,648	855,234
16. Interest Expense	636,448	584,774	559,907	533,682	511,310
17. Non-Permanently Financed Capital Debt	135,868	135,868	135,868	135,868	135,868
18. TOTAL FUNDING	54,673,311	56,031,216	57,523,757	60,711,209	62,624,508

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	3,077	3,064	3,146	3,182	3,190
Secondary	1,316	1,379	1,333	1,331	1,336
TOTAL	4,393	4,443	4,478	4,513	4,526

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Projected Grants for Student Needs for the 2018-19 School Year

(31) Huron-Superior Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	23,669,630	23,786,144	23,426,851	23,888,867	24,150,148
2. School Foundation Grant	4,614,022	4,416,750	4,266,115	3,949,200	3,972,142
3. Special Education Grant	8,371,121	9,329,333	9,698,632	10,661,060	11,270,828
4. Language Grant	839,382	820,357	841,002	841,526	855,012
5. Indigenous Education Grant	505,387	603,892	710,348	730,109	663,828
6. Geographic Circumstances Grant	5,353,515	5,488,763	5,512,384	5,700,733	5,755,492
7. Learning Opportunities Grant	1,021,910	1,016,796	1,178,708	1,951,971	1,497,774
8. Safe and Accepting Schools Supplement	140,148	146,477	147,430	155,723	155,374
9. Continuing Education and Other Programs Grant	256,221	236,156	98,750	46,143	44,697
10. Cost Adjustment and Teacher Qualifications and Experience Grant	4,892,926	5,826,175	5,335,506	6,086,356	6,063,847
11. Student Transportation Grant	3,364,501	3,375,109	3,385,183	3,451,958	3,579,572
12. Declining Enrolment Adjustment	434,274	35,057	177,961	154,042	142,267
13. School Board Administration and Governance Grant ²	2,805,405	2,888,330	3,102,956	3,244,680	4,051,363
14. School Operations Allocation	5,604,373	5,458,494	5,321,345	5,360,783	5,396,273
15. School Renewal Allocation (excluding GPL)	1,220,051	1,328,023	1,299,274	1,292,231	1,283,192
16. Interest Expense	1,130,486	831,437	722,930	761,554	819,230
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	64,223,352	65,587,293	65,225,375	68,276,936	69,701,038

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	3,332	3,344	3,387	3,388	3,395
Secondary	1,126	1,124	982	974	931
TOTAL	4,457	4,468	4,369	4,362	4,326

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Projected Grants for Student Needs for the 2018-19 School Year (14) Kawartha Pine Ridge DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	169,401,393	167,527,184	168,711,446	173,637,387	179,464,897
2. School Foundation Grant	24,576,497	24,284,863	24,322,147	24,752,828	25,281,776
3. Special Education Grant	47,868,020	46,635,362	46,904,276	47,357,568	49,444,312
4. Language Grant	4,633,229	4,616,762	4,906,750	5,231,009	5,620,632
5. Indigenous Education Grant	760,530	823,164	970,456	916,355	939,947
6. Geographic Circumstances Grant	1,111,783	797,177	423,797	776,776	729,968
7. Learning Opportunities Grant	4,289,063	4,109,998	4,574,838	8,204,988	7,861,669
8. Safe and Accepting Schools Supplement	634,619	620,593	618,763	628,547	644,197
9. Continuing Education and Other Programs Grant	1,466,345	1,245,718	1,256,186	1,422,087	1,453,305
10. Cost Adjustment and Teacher Qualifications and Experience Grant	30,972,248	36,394,516	33,923,595	36,129,057	34,704,892
11. Student Transportation Grant	18,488,020	18,499,532	18,943,810	19,402,941	20,200,835
12. Declining Enrolment Adjustment	2,406,996	885,464	286,779	78,931	-
13. School Board Administration and Governance Grant ²	8,541,920	8,538,997	8,836,929	9,251,324	10,182,385
14. School Operations Allocation	33,371,167	32,850,263	32,265,444	32,541,203	33,412,260
15. School Renewal Allocation (excluding GPL)	5,766,786	6,287,067	6,135,699	6,098,117	6,154,542
16. Interest Expense	5,490,212	5,066,762	4,871,789	4,538,745	4,340,199
17. Non-Permanently Financed Capital Debt	1,120,831	1,120,831	1,120,831	1,120,831	1,120,831
18. TOTAL FUNDING	360,899,659	360,304,253	359,073,535	372,088,693	381,556,648

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	21,601	21,731	22,077	22,678	22,972
Secondary	10,092	9,664	9,241	8,957	9,038
TOTAL	31,693	31,395	31,318	31,635	32,010

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Projected Grants for Student Needs for the 2018-19 School Year (5A) Keewatin-Patricia DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	24,309,745	24,303,396	24,226,153	24,658,204	28,410,932
2. School Foundation Grant	4,550,186	4,613,549	4,708,385	4,809,957	5,146,635
3. Special Education Grant	10,364,836	10,777,439	10,639,292	11,075,963	13,154,891
4. Language Grant	358,056	355,892	406,075	433,246	591,732
5. Indigenous Education Grant	1,784,117	1,983,306	2,056,896	2,224,841	2,482,379
6. Geographic Circumstances Grant	8,095,736	8,377,793	8,549,321	9,229,828	9,813,512
7. Learning Opportunities Grant	1,367,458	1,373,414	1,531,651	2,508,449	2,099,711
8. Safe and Accepting Schools Supplement	188,086	207,456	224,963	246,686	282,759
9. Continuing Education and Other Programs Grant	417,351	369,962	422,302	191,355	195,189
10. Cost Adjustment and Teacher Qualifications and Experience Grant	3,463,720	4,262,746	4,057,082	5,105,455	4,541,523
11. Student Transportation Grant	4,228,417	4,176,969	4,272,166	4,392,477	5,212,623
12. Declining Enrolment Adjustment	475,261	74,605	65,602	75,702	14,736
13. School Board Administration and Governance Grant ²	2,935,577	3,047,957	3,272,033	3,412,157	4,406,820
14. School Operations Allocation	7,070,088	7,188,137	7,242,634	7,275,089	7,839,183
15. School Renewal Allocation (excluding GPL)	1,779,129	1,987,923	1,967,329	1,941,144	2,040,224
16. Interest Expense	853,957	840,507	841,413	909,759	822,100
17. Non-Permanently Financed Capital Debt	696,825	696,825	696,825	696,825	696,825
18. TOTAL FUNDING	72,938,545	74,637,876	75,180,122	79,187,136	87,751,775

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	2,656	2,686	2,708	2,748	3,402
Secondary	1,844	1,820	1,742	1,700	1,713
TOTAL	4,500	4,506	4,451	4,449	5,114

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Projected Grants for Student Needs for the 2018-19 School Year (33B) Kenora Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	7,869,961	7,562,771	7,344,442	7,200,773	7,197,449
2. School Foundation Grant	1,249,316	1,260,007	1,293,294	1,322,282	1,297,776
3. Special Education Grant	3,090,151	3,104,429	3,165,905	3,256,564	3,627,970
4. Language Grant	288,643	291,369	274,740	233,403	234,092
5. Indigenous Education Grant	1,137,427	1,105,394	1,108,803	1,059,366	1,096,823
6. Geographic Circumstances Grant	1,549,672	1,612,406	1,682,029	1,873,317	1,869,837
7. Learning Opportunities Grant	797,653	801,284	890,520	1,210,089	738,907
8. Safe and Accepting Schools Supplement	83,759	83,642	84,569	85,931	87,098
9. Continuing Education and Other Programs Grant	21,416	26,955	13,472	26,490	27,615
10. Cost Adjustment and Teacher Qualifications and Experience Grant	948,743	1,049,702	1,252,140	1,565,371	1,798,231
11. Student Transportation Grant	1,078,031	1,079,834	1,104,340	1,104,896	1,145,268
12. Declining Enrolment Adjustment	41,327	147,588	210,373	185,261	128,331
13. School Board Administration and Governance Grant ²	1,697,592	1,868,511	2,111,671	2,290,605	3,094,549
14. School Operations Allocation	1,457,600	1,413,755	1,324,528	1,274,855	1,274,917
15. School Renewal Allocation (excluding GPL)	584,501	608,355	588,368	572,567	567,685
16. Interest Expense	642,718	572,674	549,430	525,054	522,561
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	22,538,510	22,588,676	22,998,624	23,786,823	24,709,110

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	1,137	1,077	1,028	988	951
Secondary	349	352	347	342	352
TOTAL	1,486	1,429	1,374	1,330	1,303

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Projected Grants for Student Needs for the 2018-19 School Year (6A) Lakehead DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	47,584,437	46,263,626	46,229,263	46,652,201	47,164,160
2. School Foundation Grant	7,657,230	7,494,243	7,403,799	7,333,338	7,346,812
3. Special Education Grant	15,007,897	15,227,829	15,420,160	15,131,825	15,901,118
4. Language Grant	1,307,249	1,301,989	1,371,381	1,491,358	1,617,367
5. Indigenous Education Grant	1,220,984	1,457,806	1,775,999	1,797,646	1,741,697
6. Geographic Circumstances Grant	4,714,506	4,891,686	5,152,635	5,482,428	5,514,852
7. Learning Opportunities Grant	1,860,246	1,810,530	2,004,132	3,242,656	2,822,405
8. Safe and Accepting Schools Supplement	168,206	182,248	199,621	217,744	218,272
9. Continuing Education and Other Programs Grant	924,214	1,008,036	888,178	896,615	880,965
10. Cost Adjustment and Teacher Qualifications and Experience Grant	9,584,883	10,628,937	10,450,678	10,588,717	10,349,772
11. Student Transportation Grant	6,188,491	6,089,840	6,120,318	6,246,470	6,473,520
12. Declining Enrolment Adjustment	1,156,954	748,486	413,156	239,419	250,245
13. School Board Administration and Governance Grant ²	3,811,967	3,777,326	3,940,550	4,027,126	4,837,950
14. School Operations Allocation	10,433,030	9,903,123	9,493,475	9,190,534	9,242,016
15. School Renewal Allocation (excluding GPL)	2,437,398	2,571,876	2,459,248	2,374,864	2,359,417
16. Interest Expense	1,966,996	1,938,744	1,916,876	1,913,216	1,804,588
17. Non-Permanently Financed Capital Debt	99,067	99,067	99,067	99,067	99,067
18. TOTAL FUNDING	116,123,755	115,395,392	115,338,536	116,925,223	118,624,222

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	5,923	5,840	5,913	5,956	5,979
Secondary	2,948	2,807	2,649	2,523	2,436
TOTAL	8,871	8,647	8,562	8,480	8,415

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Projected Grants for Student Needs for the 2018-19 School Year (10) Lambton Kent DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	116,994,180	114,823,256	115,317,510	116,494,312	118,835,455
2. School Foundation Grant	17,189,133	17,067,806	17,115,484	17,352,787	17,589,238
3. Special Education Grant	28,349,097	28,363,643	29,248,123	30,324,171	31,575,014
4. Language Grant	3,194,233	3,262,885	3,387,835	3,724,425	3,921,958
5. Indigenous Education Grant	898,278	1,278,291	2,478,344	3,004,385	3,160,329
6. Geographic Circumstances Grant	461,373	372,293	297,219	820,629	824,177
7. Learning Opportunities Grant	3,258,119	3,189,380	3,480,580	5,972,040	5,565,195
8. Safe and Accepting Schools Supplement	451,469	441,537	440,785	442,578	449,169
9. Continuing Education and Other Programs Grant	884,592	943,578	880,507	842,067	867,234
10. Cost Adjustment and Teacher Qualifications and Experience Grant	20,223,829	23,359,684	21,970,915	25,527,152	25,929,181
11. Student Transportation Grant	11,939,830	11,906,530	12,174,783	12,422,251	12,877,383
12. Declining Enrolment Adjustment	1,390,523	1,092,650	521,721	525,419	138,330
13. School Board Administration and Governance Grant ²	6,356,272	6,331,414	6,609,447	6,846,303	7,685,820
14. School Operations Allocation	25,964,982	25,007,844	23,942,262	23,107,021	23,524,005
15. School Renewal Allocation (excluding GPL)	4,539,466	4,874,150	4,637,757	4,443,547	4,460,005
16. Interest Expense	1,926,280	1,859,541	1,849,367	1,705,736	1,882,279
17. Non-Permanently Financed Capital Debt	744,654	744,654	744,654	744,654	744,654
18. TOTAL FUNDING	244,766,310	244,919,136	245,097,293	254,299,477	260,029,428

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	14,538	14,268	14,457	14,446	14,292
Secondary	7,325	7,214	6,927	6,773	6,896
TOTAL	21,863	21,481	21,384	21,219	21,188

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Projected Grants for Student Needs for the 2018-19 School Year (27) Limestone DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	103,894,110	102,622,409	103,451,087	104,351,732	107,163,393
2. School Foundation Grant	15,727,151	15,666,221	15,639,405	15,887,651	16,193,646
3. Special Education Grant	31,452,291	29,970,225	29,158,032	28,249,489	29,551,754
4. Language Grant	3,459,662	3,457,627	3,760,333	4,019,513	4,267,688
5. Indigenous Education Grant	771,873	905,090	1,180,271	1,132,377	1,174,178
6. Geographic Circumstances Grant	3,277,301	2,859,407	2,661,692	2,774,838	2,700,793
7. Learning Opportunities Grant	4,202,658	4,165,154	4,646,170	7,047,788	6,758,906
8. Safe and Accepting Schools Supplement	379,197	371,072	370,923	370,195	377,675
9. Continuing Education and Other Programs Grant	2,461,896	2,217,298	1,985,584	1,884,930	1,929,671
10. Cost Adjustment and Teacher Qualifications and Experience Grant	17,724,751	21,958,936	21,069,696	23,581,375	23,762,829
11. Student Transportation Grant	14,624,433	14,652,445	14,953,490	15,283,137	15,925,992
12. Declining Enrolment Adjustment	1,246,352	676,131	302,150	423,346	92,332
13. School Board Administration and Governance Grant ²	5,956,912	5,944,663	6,212,639	6,462,429	7,325,322
14. School Operations Allocation	21,227,130	21,427,280	21,646,171	21,397,456	21,839,769
15. School Renewal Allocation (excluding GPL)	3,959,150	4,381,706	4,349,597	4,241,087	4,245,891
16. Interest Expense	3,562,255	3,672,811	3,606,837	3,652,856	3,158,709
17. Non-Permanently Financed Capital Debt	457,419	457,419	457,419	457,419	457,419
18. TOTAL FUNDING	234,384,541	235,405,894	235,451,496	241,217,618	246,925,967

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	13,115	13,050	13,101	13,052	13,096
Secondary	6,301	6,163	6,073	5,941	6,008
TOTAL	19,416	19,213	19,175	18,992	19,104

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- In 2018-19, the Program Leadership Allocation is being introduced within the School Board Administration and Governance Grant (SBAGG) and is comprised of six lead positions that were previously funded either through the SBAGG or other GSN allocations (Learning Opportunities Grant and Indigenous Education Grant) and through EPO.

Projected Grants for Student Needs for the 2018-19 School Year

(38) London District Catholic School Board

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	99,434,937	99,041,310	102,675,706	108,442,578	111,596,667
2. School Foundation Grant	14,418,985	14,360,633	14,708,415	15,211,807	15,463,834
3. Special Education Grant	23,183,385	23,898,922	25,071,625	26,909,087	28,254,838
4. Language Grant	3,721,908	3,739,922	4,371,457	5,245,898	6,171,179
5. Indigenous Education Grant	143,966	143,621	228,277	230,466	146,291
6. Geographic Circumstances Grant	392,984	388,691	351,334	518,391	496,325
7. Learning Opportunities Grant	2,760,867	2,872,978	3,148,753	5,324,680	4,944,092
8. Safe and Accepting Schools Supplement	361,739	355,946	365,150	379,852	387,207
9. Continuing Education and Other Programs Grant	1,746,129	1,582,611	1,643,270	1,620,149	1,625,886
10. Cost Adjustment and Teacher Qualifications and Experience Grant	19,243,331	22,059,111	22,339,019	24,496,900	24,528,333
11. Student Transportation Grant	12,122,198	11,924,193	12,284,508	12,759,036	12,891,063
12. Declining Enrolment Adjustment	938,114	99,059	8,674	-	-
13. School Board Administration and Governance Grant ²	5,486,018	5,649,650	5,960,677	6,273,958	7,144,863
14. School Operations Allocation	18,761,728	18,777,572	19,217,728	19,954,579	20,367,109
15. School Renewal Allocation (excluding GPL)	2,995,598	3,318,478	3,346,498	3,411,299	3,444,042
16. Interest Expense	4,245,995	4,024,546	3,988,965	3,698,806	3,662,358
17. Non-Permanently Financed Capital Debt	397,197	397,197	397,197	397,197	397,197
18. TOTAL FUNDING	210,355,079	212,634,440	220,107,253	234,874,682	241,521,282

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	12,008	12,139	12,608	13,193	13,441
Secondary	6,557	6,381	6,400	6,490	6,410
TOTAL	18,565	18,520	19,009	19,683	19,851

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Projected Grants for Student Needs for the 2018-19 School Year

(4) Near North DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	52,247,820	52,240,410	51,437,282	52,484,477	53,027,276
2. School Foundation Grant	9,076,516	9,052,098	8,930,343	9,174,546	9,248,440
3. Special Education Grant	17,687,053	17,565,809	17,589,836	17,751,854	18,466,309
4. Language Grant	1,440,403	1,440,233	1,463,771	1,482,970	1,498,391
5. Indigenous Education Grant	558,409	663,583	915,993	1,102,211	1,055,377
6. Geographic Circumstances Grant	6,457,002	6,297,281	6,257,998	6,637,555	6,699,065
7. Learning Opportunities Grant	2,130,068	2,099,126	2,274,381	3,693,149	3,264,522
8. Safe and Accepting Schools Supplement	247,487	246,468	241,861	245,658	247,159
9. Continuing Education and Other Programs Grant	585,777	480,409	486,271	410,160	417,665
10. Cost Adjustment and Teacher Qualifications and Experience Grant	9,576,661	10,739,000	9,871,881	11,899,417	11,755,231
11. Student Transportation Grant	10,581,777	10,600,328	10,830,208	11,130,260	11,526,645
12. Declining Enrolment Adjustment	529,402	22,018	574,374	206,791	338,053
13. School Board Administration and Governance Grant ²	3,984,398	4,013,195	4,194,404	4,349,705	5,155,600
14. School Operations Allocation	12,755,883	12,341,097	12,038,741	12,505,984	12,564,882
15. School Renewal Allocation (excluding GPL)	2,537,612	2,724,091	2,638,255	2,656,409	2,653,091
16. Interest Expense	2,251,086	2,220,269	2,217,606	2,382,964	2,338,180
17. Non-Permanently Financed Capital Debt	393,202	393,202	393,202	393,202	393,202
18. TOTAL FUNDING	133,040,556	133,138,617	132,356,407	138,507,314	140,649,086

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	6,502	6,548	6,482	6,557	6,438
Secondary	3,263	3,224	3,055	3,000	3,016
TOTAL	9,765	9,772	9,537	9,557	9,454

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

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Projected Grants for Student Needs for the 2018-19 School Year (50) Niagara Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	117,357,136	116,453,346	116,233,156	115,693,632	115,784,463
2. School Foundation Grant	16,170,342	16,134,486	16,200,745	16,207,158	16,243,708
3. Special Education Grant	28,414,060	28,424,735	28,797,730	28,700,482	29,344,081
4. Language Grant	3,581,285	3,803,981	3,975,087	4,142,661	4,339,872
5. Indigenous Education Grant	349,316	374,839	447,026	537,112	427,302
6. Geographic Circumstances Grant	-	-	-	118,715	120,557
7. Learning Opportunities Grant	3,026,657	2,922,264	3,356,757	5,814,768	5,464,412
8. Safe and Accepting Schools Supplement	400,163	396,883	395,983	392,718	390,522
9. Continuing Education and Other Programs Grant	2,097,240	1,830,916	1,840,948	1,499,106	1,495,234
10. Cost Adjustment and Teacher Qualifications and Experience Grant	22,708,394	27,514,945	26,293,959	26,280,358	26,535,744
11. Student Transportation Grant	10,431,769	10,256,595	10,311,286	10,360,001	10,379,241
12. Declining Enrolment Adjustment	1,722,022	669,581	751,732	1,442,628	1,374,506
13. School Board Administration and Governance Grant ²	6,333,266	6,254,017	6,412,243	6,487,361	7,256,860
14. School Operations Allocation	20,983,735	21,074,640	21,076,906	20,842,291	20,783,560
15. School Renewal Allocation (excluding GPL)	3,602,573	3,983,298	3,925,438	3,829,648	3,779,968
16. Interest Expense	3,823,836	3,597,211	3,406,348	3,142,356	2,986,871
17. Non-Permanently Financed Capital Debt	117,487	117,487	117,487	117,487	117,487
18. TOTAL FUNDING	241,119,281	243,809,224	243,542,831	245,608,481	246,824,389

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	14,835	14,796	14,706	14,439	14,154
Secondary	7,155	7,069	6,902	6,672	6,548
TOTAL	21,990	21,864	21,607	21,111	20,702

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

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Projected Grants for Student Needs for the 2018-19 School Year (30B) Nipissing-Parry Sound Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	14,518,927	13,942,132	13,826,837	13,803,203	13,843,088
2. School Foundation Grant	2,644,456	2,607,122	2,594,837	2,579,240	2,613,133
3. Special Education Grant	6,413,719	6,512,787	6,411,976	5,949,972	6,431,510
4. Language Grant	516,170	489,107	495,204	512,599	532,973
5. Indigenous Education Grant	362,314	364,063	524,742	768,751	749,268
6. Geographic Circumstances Grant	1,617,828	1,577,710	1,580,587	1,649,376	1,714,928
7. Learning Opportunities Grant	811,762	808,460	898,646	1,346,670	890,488
8. Safe and Accepting Schools Supplement	83,759	83,642	84,569	85,931	87,098
9. Continuing Education and Other Programs Grant	314,009	253,752	264,883	232,761	230,515
10. Cost Adjustment and Teacher Qualifications and Experience Grant	3,060,911	3,189,299	3,157,258	3,663,834	3,909,144
11. Student Transportation Grant	3,422,984	3,367,273	3,384,428	3,451,187	3,455,257
12. Declining Enrolment Adjustment	267,915	328,588	147,692	118,616	106,268
13. School Board Administration and Governance Grant ²	2,037,497	2,083,061	2,315,770	2,436,912	3,242,909
14. School Operations Allocation	3,562,959	3,470,727	3,503,194	3,515,616	3,569,901
15. School Renewal Allocation (excluding GPL)	808,532	864,273	858,954	845,853	847,219
16. Interest Expense	716,991	871,059	843,163	814,151	820,693
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	41,160,733	40,813,055	40,892,740	41,774,672	43,044,393

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	1,899	1,808	1,797	1,779	1,755
Secondary	829	815	783	750	732
TOTAL	2,728	2,622	2,580	2,529	2,487

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Projected Grants for Student Needs for the 2018-19 School Year (30A) Northeastern Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	10,936,227	11,080,774	11,527,077	11,813,237	11,970,412
2. School Foundation Grant	2,714,778	2,711,910	2,750,448	2,630,271	2,647,344
3. Special Education Grant	4,605,605	4,507,949	4,404,877	4,453,526	4,909,261
4. Language Grant	381,664	418,080	450,427	411,249	408,946
5. Indigenous Education Grant	294,405	320,400	405,242	434,381	387,255
6. Geographic Circumstances Grant	3,586,505	3,504,811	3,451,558	3,429,502	3,426,757
7. Learning Opportunities Grant	948,584	953,262	1,050,410	1,442,746	969,186
8. Safe and Accepting Schools Supplement	83,759	83,642	84,569	85,931	87,098
9. Continuing Education and Other Programs Grant	64,748	46,424	39,296	38,247	36,588
10. Cost Adjustment and Teacher Qualifications and Experience Grant	2,344,047	2,991,334	2,913,314	3,605,933	3,741,910
11. Student Transportation Grant	2,763,940	2,805,938	2,951,280	3,027,078	3,137,886
12. Declining Enrolment Adjustment	490,746	97,335	-	-	41,507
13. School Board Administration and Governance Grant ²	2,098,938	2,207,557	2,478,968	2,608,191	3,415,884
14. School Operations Allocation	2,919,072	3,040,527	3,115,771	3,135,006	3,178,692
15. School Renewal Allocation (excluding GPL)	868,499	989,945	1,015,715	1,035,090	1,033,420
16. Interest Expense	89,344	86,523	83,558	80,443	124,447
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	35,190,861	35,846,411	36,722,510	38,230,830	39,516,594

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	1,749	1,751	1,802	1,805	1,806
Secondary	338	365	376	386	365
TOTAL	2,087	2,116	2,177	2,191	2,171

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Projected Grants for Student Needs for the 2018-19 School Year (33A) Northwest Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	6,298,745	6,353,015	6,424,221	6,660,936	6,957,189
2. School Foundation Grant	1,214,497	1,201,312	1,203,731	1,236,500	1,268,001
3. Special Education Grant	2,490,599	2,639,378	2,846,590	3,157,465	3,674,425
4. Language Grant	188,846	219,924	279,681	289,426	314,194
5. Indigenous Education Grant	401,946	385,241	501,830	578,889	561,666
6. Geographic Circumstances Grant	2,175,530	2,190,362	2,215,809	2,403,749	2,543,809
7. Learning Opportunities Grant	671,276	670,456	751,964	1,037,323	570,098
8. Safe and Accepting Schools Supplement	83,759	83,642	84,569	85,931	87,098
9. Continuing Education and Other Programs Grant	702	-	-	-	-
10. Cost Adjustment and Teacher Qualifications and Experience Grant	693,400	937,890	956,569	1,357,204	1,503,935
11. Student Transportation Grant	1,181,751	1,174,226	1,204,486	1,248,195	1,328,931
12. Declining Enrolment Adjustment	133,255	30,411	-	-	-
13. School Board Administration and Governance Grant ²	1,790,615	1,878,887	2,137,865	2,277,619	3,095,238
14. School Operations Allocation	1,321,972	1,365,207	1,419,914	1,446,831	1,490,058
15. School Renewal Allocation (excluding GPL)	624,228	675,011	683,121	684,871	690,084
16. Interest Expense	51,186	45,739	44,084	42,346	44,624
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	19,322,307	19,850,701	20,754,434	22,507,285	24,129,352

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	1,207	1,219	1,222	1,242	1,277
Secondary	-	-	-	-	-
TOTAL	1,207	1,219	1,222	1,242	1,277

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Projected Grants for Student Needs for the 2018-19 School Year (53) Ottawa Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	208,440,886	211,708,769	218,438,889	226,395,741	236,628,600
2. School Foundation Grant	28,692,350	29,172,656	30,123,546	30,937,066	31,816,498
3. Special Education Grant	53,010,913	55,224,282	58,079,919	60,646,465	63,713,065
4. Language Grant	12,079,648	12,960,891	14,123,484	14,651,023	15,696,566
5. Indigenous Education Grant	836,797	802,559	973,647	988,322	973,606
6. Geographic Circumstances Grant	14,820	9,865	13,634	182,649	187,613
7. Learning Opportunities Grant	9,175,120	9,179,533	9,904,208	14,722,440	14,645,054
8. Safe and Accepting Schools Supplement	1,031,860	1,039,631	1,060,083	1,034,640	1,016,784
9. Continuing Education and Other Programs Grant	4,294,261	4,214,525	3,740,774	3,854,314	4,000,557
10. Cost Adjustment and Teacher Qualifications and Experience Grant	36,358,869	41,041,254	39,882,785	48,258,106	48,049,891
11. Student Transportation Grant	23,034,151	23,059,304	23,690,276	24,132,878	24,770,795
12. Declining Enrolment Adjustment	9,145	-	-	-	-
13. School Board Administration and Governance Grant ²	11,024,417	11,280,812	11,882,752	12,376,944	13,450,917
14. School Operations Allocation	39,907,534	40,542,077	41,276,841	42,090,138	43,813,481
15. School Renewal Allocation (excluding GPL)	5,982,105	6,793,111	6,866,652	6,934,613	7,086,569
16. Interest Expense	6,422,293	6,213,039	6,281,508	6,114,795	5,780,845
17. Non-Permanently Financed Capital Debt	662,410	662,410	662,410	662,410	662,410
18. TOTAL FUNDING	440,977,579	453,904,718	467,001,408	493,982,546	512,293,251

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	26,269	27,082	27,973	28,534	29,153
Secondary	12,724	12,596	12,580	12,675	13,071
TOTAL	38,992	39,679	40,553	41,209	42,224

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Projected Grants for Student Needs for the 2018-19 School Year

(25) Ottawa-Carleton DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	374,558,924	371,209,974	378,543,607	392,534,090	405,219,649
2. School Foundation Grant	48,824,932	48,468,037	49,574,180	50,946,009	52,033,222
3. Special Education Grant	90,576,104	90,409,239	91,478,639	93,927,664	98,075,294
4. Language Grant	23,964,103	23,405,468	29,014,497	28,824,568	28,769,642
5. Indigenous Education Grant	1,052,332	995,510	1,180,859	1,248,234	1,235,432
6. Geographic Circumstances Grant	-	-	-	189,525	188,140
7. Learning Opportunities Grant	17,301,716	17,435,038	18,953,637	26,969,821	27,104,506
8. Safe and Accepting Schools Supplement	1,857,280	1,842,093	1,861,911	1,837,792	1,869,629
9. Continuing Education and Other Programs Grant	6,579,677	6,554,257	6,493,461	6,625,861	6,840,035
10. Cost Adjustment and Teacher Qualifications and Experience Grant	52,707,156	60,936,230	74,672,439	84,885,153	84,117,859
11. Student Transportation Grant	37,181,133	37,818,894	38,311,878	39,396,445	41,273,911
12. Declining Enrolment Adjustment	1,182,425	1,386,276	321,965	-	-
13. School Board Administration and Governance Grant ²	17,904,301	17,904,776	18,461,331	19,340,317	20,523,191
14. School Operations Allocation	76,249,516	75,117,695	75,109,181	75,935,826	78,074,864
15. School Renewal Allocation (excluding GPL)	13,274,673	14,490,840	14,321,696	14,271,147	14,449,176
16. Interest Expense	7,844,366	7,499,842	7,294,930	6,986,265	6,841,136
17. Non-Permanently Financed Capital Debt	2,523,115	2,523,115	2,523,115	2,523,115	2,523,115
18. TOTAL FUNDING	773,581,753	777,997,284	808,117,326	846,441,832	869,138,800

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	47,990	47,659	48,273	49,043	49,296
Secondary	22,149	21,956	21,999	22,420	22,954
TOTAL	70,139	69,615	70,272	71,463	72,249

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Projected Grants for Student Needs for the 2018-19 School Year (19) Peel DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	817,104,164	810,780,832	827,257,283	844,893,961	866,668,794
2. School Foundation Grant	97,943,619	97,663,558	99,821,479	102,679,814	104,133,005
3. Special Education Grant	188,445,377	194,757,656	202,245,400	208,203,881	216,067,249
4. Language Grant	53,481,203	53,421,756	60,236,947	64,354,502	68,013,313
5. Indigenous Education Grant	607,606	567,156	712,409	710,255	652,840
6. Geographic Circumstances Grant	-	-	-	54,884	71,797
7. Learning Opportunities Grant	41,091,667	40,375,469	42,784,851	58,799,854	58,987,847
8. Safe and Accepting Schools Supplement	4,053,355	4,033,483	4,086,904	3,946,779	3,812,029
9. Continuing Education and Other Programs Grant	7,379,995	7,689,736	7,267,829	7,265,057	7,365,303
10. Cost Adjustment and Teacher Qualifications and Experience Grant	116,373,008	145,796,059	141,072,338	158,914,991	160,398,671
11. Student Transportation Grant	39,810,582	39,829,943	41,155,552	42,137,160	43,895,780
12. Declining Enrolment Adjustment	-	1,633,625	415,059	-	-
13. School Board Administration and Governance Grant ²	38,345,831	37,447,885	37,710,308	38,570,840	40,339,409
14. School Operations Allocation	140,677,464	141,489,292	143,782,270	145,189,244	148,044,585
15. School Renewal Allocation (excluding GPL)	18,824,749	21,147,990	21,153,072	21,048,288	21,139,929
16. Interest Expense	42,359,455	41,612,009	36,806,254	31,926,078	30,167,877
17. Non-Permanently Financed Capital Debt	1,035,284	1,035,284	1,035,284	1,035,284	1,035,284
18. TOTAL FUNDING	1,607,533,359	1,639,281,733	1,667,543,239	1,729,730,872	1,770,793,712

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	112,246	111,919	114,035	114,438	114,997
Secondary	41,470	40,962	40,519	40,394	40,434
TOTAL	153,716	152,880	154,553	154,832	155,431

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Projected Grants for Student Needs for the 2018-19 School Year (41) Peterborough V N C Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	76,360,126	77,203,390	79,429,629	82,179,340	84,845,843
2. School Foundation Grant	10,550,093	10,613,038	10,746,588	11,032,206	11,288,520
3. Special Education Grant	22,066,443	21,810,910	22,265,239	22,243,965	23,396,157
4. Language Grant	2,262,713	2,317,896	2,510,390	2,663,447	2,827,129
5. Indigenous Education Grant	275,103	295,957	421,948	562,986	547,783
6. Geographic Circumstances Grant	1,170,995	1,025,083	648,019	812,477	780,326
7. Learning Opportunities Grant	1,488,208	1,405,237	1,679,545	3,416,618	2,966,832
8. Safe and Accepting Schools Supplement	289,582	292,583	301,780	311,565	320,042
9. Continuing Education and Other Programs Grant	263,905	252,802	223,063	216,735	224,132
10. Cost Adjustment and Teacher Qualifications and Experience Grant	14,687,644	16,800,265	15,622,293	16,815,824	15,981,548
11. Student Transportation Grant	9,847,942	9,985,186	10,242,726	10,515,279	11,024,920
12. Declining Enrolment Adjustment	50,008	-	-	-	-
13. School Board Administration and Governance Grant ²	4,528,492	4,598,309	4,860,116	5,047,142	5,909,019
14. School Operations Allocation	14,005,802	14,191,764	14,530,092	14,875,132	15,301,689
15. School Renewal Allocation (excluding GPL)	1,816,898	2,093,334	2,148,683	2,201,896	2,229,782
16. Interest Expense	3,554,938	3,326,536	2,897,299	2,585,092	2,419,773
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	163,218,892	166,212,290	168,527,410	175,479,704	180,063,497

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	9,866	9,994	10,215	10,347	10,423
Secondary	4,423	4,465	4,525	4,604	4,701
TOTAL	14,289	14,459	14,740	14,951	15,124

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Projected Grants for Student Needs for the 2018-19 School Year

(3) Rainbow DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	69,751,270	68,185,725	68,664,125	69,501,529	68,774,741
2. School Foundation Grant	11,309,512	11,154,042	11,243,111	10,973,540	11,047,339
3. Special Education Grant	23,522,705	25,011,850	25,916,471	26,773,926	27,500,098
4. Language Grant	2,209,854	2,158,716	2,313,240	2,337,238	2,351,516
5. Indigenous Education Grant	2,541,049	2,921,095	3,011,363	3,318,985	3,228,271
6. Geographic Circumstances Grant	5,791,325	5,127,079	4,371,852	4,268,735	4,335,574
7. Learning Opportunities Grant	2,451,307	2,435,844	2,681,272	4,392,751	3,956,214
8. Safe and Accepting Schools Supplement	313,566	314,137	324,580	334,913	328,779
9. Continuing Education and Other Programs Grant	686,013	691,032	632,964	603,785	581,455
10. Cost Adjustment and Teacher Qualifications and Experience Grant	13,110,097	14,694,975	16,106,000	17,024,070	17,781,927
11. Student Transportation Grant	12,843,674	12,860,650	13,152,506	13,411,461	13,897,605
12. Declining Enrolment Adjustment	507,570	765,135	317,050	181,251	958,607
13. School Board Administration and Governance Grant ²	4,819,102	4,668,240	4,865,239	5,042,450	5,804,840
14. School Operations Allocation	17,313,390	16,486,679	15,588,870	14,999,242	14,870,160
15. School Renewal Allocation (excluding GPL)	3,356,396	3,568,377	3,355,216	3,184,457	3,125,027
16. Interest Expense	2,428,320	2,366,137	2,307,672	2,163,558	2,151,935
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	172,955,150	173,409,713	174,851,531	178,511,889	180,694,089

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	8,395	8,292	8,412	8,513	8,370
Secondary	4,601	4,432	4,295	4,124	3,909
TOTAL	12,996	12,724	12,707	12,637	12,279

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Projected Grants for Student Needs for the 2018-19 School Year (5B) Rainy River DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	12,597,735	12,247,372	12,110,396	12,331,273	12,507,623
2. School Foundation Grant	2,673,165	2,650,321	2,673,211	3,035,809	2,975,039
3. Special Education Grant	4,965,645	4,778,298	4,894,805	4,848,735	5,325,219
4. Language Grant	225,439	220,313	239,144	209,285	195,879
5. Indigenous Education Grant	680,481	681,804	813,911	829,958	752,397
6. Geographic Circumstances Grant	4,482,990	4,459,152	4,954,200	4,921,080	4,843,021
7. Learning Opportunities Grant	987,012	987,613	1,096,989	1,580,778	1,110,883
8. Safe and Accepting Schools Supplement	83,759	84,574	85,512	86,859	88,029
9. Continuing Education and Other Programs Grant	68,991	840,772	51,071	-	-
10. Cost Adjustment and Teacher Qualifications and Experience Grant	2,011,332	2,151,097	2,292,392	2,780,316	2,875,553
11. Student Transportation Grant	2,508,797	2,512,112	2,569,120	2,614,478	2,710,393
12. Declining Enrolment Adjustment	183,758	25,554	287,131	29,199	83,651
13. School Board Administration and Governance Grant ²	2,064,938	2,148,324	2,375,777	2,496,395	3,303,589
14. School Operations Allocation	3,714,631	3,980,040	3,810,111	3,820,458	3,847,663
15. School Renewal Allocation (excluding GPL)	1,119,094	1,284,922	1,234,380	1,216,058	1,212,209
16. Interest Expense	1,122,342	976,578	984,901	893,783	924,979
17. Non-Permanently Financed Capital Debt	987,614	987,614	987,614	987,614	987,614
18. TOTAL FUNDING	40,477,723	41,016,460	41,460,665	42,682,078	43,743,740

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	1,497	1,462	1,453	1,474	1,425
Secondary	859	832	797	773	802
TOTAL	2,356	2,294	2,249	2,247	2,227

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Projected Grants for Student Needs for the 2018-19 School Year (54) Renfrew County Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	24,131,398	23,972,000	24,558,089	25,766,303	27,663,421
2. School Foundation Grant	4,416,507	4,249,631	4,395,575	4,550,710	4,732,724
3. Special Education Grant	7,556,825	7,506,514	7,784,177	8,193,090	9,086,541
4. Language Grant	559,920	538,571	539,766	584,164	627,163
5. Indigenous Education Grant	376,395	355,760	477,081	436,311	431,429
6. Geographic Circumstances Grant	2,604,903	2,560,185	2,525,099	2,785,732	2,870,032
7. Learning Opportunities Grant	1,484,469	1,480,195	1,615,890	2,279,829	1,829,724
8. Safe and Accepting Schools Supplement	107,145	105,263	106,855	110,807	119,636
9. Continuing Education and Other Programs Grant	26,294	46,871	57,660	38,042	43,641
10. Cost Adjustment and Teacher Qualifications and Experience Grant	4,037,308	4,923,038	5,143,417	5,812,523	6,041,431
11. Student Transportation Grant	4,166,988	4,199,883	4,350,982	4,561,299	4,961,513
12. Declining Enrolment Adjustment	188,823	89,727	11,134	-	-
13. School Board Administration and Governance Grant ²	2,466,985	2,535,578	2,779,904	2,922,633	3,780,716
14. School Operations Allocation	5,032,159	4,958,904	5,071,004	5,169,965	5,390,643
15. School Renewal Allocation (excluding GPL)	978,754	1,064,237	1,072,161	1,078,854	1,101,315
16. Interest Expense	713,653	687,161	659,287	632,198	610,618
17. Non-Permanently Financed Capital Debt	766,332	766,332	766,332	766,332	766,332
18. TOTAL FUNDING	59,614,858	60,039,850	61,914,413	65,688,793	70,056,879

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	3,589	3,532	3,573	3,661	3,762
Secondary	967	990	1,009	1,050	1,190
TOTAL	4,555	4,522	4,582	4,712	4,952

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Projected Grants for Student Needs for the 2018-19 School Year (28) Renfrew County DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	48,973,980	48,530,920	48,752,508	48,990,669	50,040,058
2. School Foundation Grant	7,629,451	7,669,785	7,583,841	7,743,322	7,856,676
3. Special Education Grant	12,514,167	13,322,745	14,042,256	14,467,705	15,266,522
4. Language Grant	1,216,178	1,212,167	1,362,553	1,363,130	1,392,648
5. Indigenous Education Grant	1,379,317	1,393,116	1,463,938	1,428,200	1,402,876
6. Geographic Circumstances Grant	2,797,285	2,749,547	2,535,856	3,078,945	3,162,340
7. Learning Opportunities Grant	1,987,023	1,962,730	2,098,001	3,356,573	2,923,760
8. Safe and Accepting Schools Supplement	216,980	216,831	220,149	221,555	224,088
9. Continuing Education and Other Programs Grant	590,956	551,422	487,002	538,651	541,803
10. Cost Adjustment and Teacher Qualifications and Experience Grant	8,920,092	10,192,819	11,239,686	12,287,494	12,567,346
11. Student Transportation Grant	7,646,322	7,726,554	7,903,141	8,063,565	8,363,606
12. Declining Enrolment Adjustment	339,151	187,169	144,109	251,487	56,427
13. School Board Administration and Governance Grant ²	3,428,565	3,601,022	3,858,661	4,016,389	4,840,266
14. School Operations Allocation	12,295,685	12,549,719	12,280,916	12,413,029	12,638,718
15. School Renewal Allocation (excluding GPL)	2,651,142	2,926,186	2,840,623	2,811,935	2,815,064
16. Interest Expense	1,495,053	1,438,762	1,971,216	1,877,331	1,862,844
17. Non-Permanently Financed Capital Debt	250,413	250,413	250,413	250,413	250,413
18. TOTAL FUNDING	114,331,760	116,481,907	119,034,869	123,160,391	126,205,454

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	5,852	5,840	5,894	5,916	5,943
Secondary	3,268	3,204	3,111	2,959	2,938
TOTAL	9,119	9,043	9,005	8,875	8,881

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Projected Grants for Student Needs for the 2018-19 School Year (17) Simcoe County DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	271,278,907	269,296,177	274,739,495	279,639,773	289,301,013
2. School Foundation Grant	35,176,504	34,632,813	34,795,657	35,327,326	36,182,852
3. Special Education Grant	70,557,662	69,902,591	70,740,901	71,135,784	74,742,530
4. Language Grant	7,021,095	7,292,245	7,786,827	8,175,864	8,691,193
5. Indigenous Education Grant	1,191,871	1,371,231	2,311,964	2,566,906	2,853,617
6. Geographic Circumstances Grant	-	-	-	546,330	540,414
7. Learning Opportunities Grant	4,548,009	4,268,900	4,999,005	11,045,059	10,783,192
8. Safe and Accepting Schools Supplement	954,962	947,072	967,017	981,799	1,009,438
9. Continuing Education and Other Programs Grant	2,611,349	2,726,799	2,213,961	2,056,172	2,117,561
10. Cost Adjustment and Teacher Qualifications and Experience Grant	44,767,317	52,679,978	52,704,042	58,514,316	59,381,960
11. Student Transportation Grant	18,960,402	18,864,374	19,506,717	19,753,299	20,710,295
12. Declining Enrolment Adjustment	967,513	603,449	105,649	-	-
13. School Board Administration and Governance Grant ²	13,563,311	13,452,165	13,876,736	14,063,939	15,091,683
14. School Operations Allocation	47,542,246	47,918,933	48,816,984	49,443,368	50,931,211
15. School Renewal Allocation (excluding GPL)	7,213,356	8,097,786	8,120,630	8,093,773	8,192,413
16. Interest Expense	12,892,004	12,703,359	12,444,422	12,367,139	12,037,093
17. Non-Permanently Financed Capital Debt	2,021,201	2,021,201	2,021,201	2,021,201	2,021,201
18. TOTAL FUNDING	541,267,709	546,779,073	556,151,208	575,732,048	594,587,665

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	35,244	35,341	36,152	36,293	36,721
Secondary	15,616	15,230	14,970	14,755	15,017
TOTAL	50,860	50,571	51,121	51,048	51,738

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Projected Grants for Student Needs for the 2018-19 School Year (44) Simcoe Muskoka Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	107,709,460	108,316,770	111,480,015	116,045,449	120,061,914
2. School Foundation Grant	14,600,878	14,818,441	15,159,350	15,588,644	15,969,490
3. Special Education Grant	26,720,626	27,272,973	28,430,261	29,646,539	31,428,748
4. Language Grant	2,553,848	2,712,005	2,990,109	2,968,093	3,033,028
5. Indigenous Education Grant	272,356	286,903	506,124	636,890	720,379
6. Geographic Circumstances Grant	1,224,119	1,296,937	1,219,588	1,517,082	1,433,937
7. Learning Opportunities Grant	1,983,952	2,178,276	2,426,544	4,906,163	4,504,656
8. Safe and Accepting Schools Supplement	422,307	425,732	439,460	456,686	469,526
9. Continuing Education and Other Programs Grant	853,902	830,703	838,406	947,108	975,893
10. Cost Adjustment and Teacher Qualifications and Experience Grant	21,643,309	24,054,657	23,332,452	27,781,036	26,937,632
11. Student Transportation Grant	12,095,282	12,000,206	12,345,193	12,596,872	12,778,761
12. Declining Enrolment Adjustment	987,986	161,046	-	-	-
13. School Board Administration and Governance Grant ²	6,032,699	6,045,532	6,344,962	6,615,409	7,508,822
14. School Operations Allocation	20,322,351	20,581,895	20,907,519	21,349,516	21,959,334
15. School Renewal Allocation (excluding GPL)	2,414,464	2,801,304	2,877,048	2,952,808	2,988,832
16. Interest Expense	6,254,601	5,794,483	5,315,599	4,852,420	4,428,021
17. Non-Permanently Financed Capital Debt	403,127	403,127	403,127	403,127	403,127
18. TOTAL FUNDING	226,495,267	229,980,990	235,015,757	249,263,840	255,602,099

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	13,480	13,736	14,029	14,460	14,615
Secondary	6,648	6,568	6,651	6,666	6,785
TOTAL	20,127	20,303	20,679	21,126	21,400

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Projected Grants for Student Needs for the 2018-19 School Year

(39) St. Clair Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	46,538,995	46,078,044	46,691,659	47,359,635	48,590,295
2. School Foundation Grant	6,967,372	6,936,883	7,013,682	7,082,336	7,188,910
3. Special Education Grant	12,053,765	12,160,440	12,748,632	13,138,615	13,924,682
4. Language Grant	1,371,847	1,404,653	1,433,358	1,501,645	1,557,722
5. Indigenous Education Grant	94,325	93,508	223,623	226,600	141,784
6. Geographic Circumstances Grant	1,845,099	1,768,775	1,723,173	1,925,649	1,935,379
7. Learning Opportunities Grant	1,501,528	1,484,153	1,674,177	2,741,004	2,282,601
8. Safe and Accepting Schools Supplement	189,559	186,160	187,581	189,303	193,363
9. Continuing Education and Other Programs Grant	119,557	142,377	124,398	124,451	128,309
10. Cost Adjustment and Teacher Qualifications and Experience Grant	7,891,450	9,494,309	8,464,108	9,589,509	9,771,619
11. Student Transportation Grant	6,151,215	6,043,303	6,218,758	6,305,082	6,566,559
12. Declining Enrolment Adjustment	684,259	145,097	28,621	106,251	26,563
13. School Board Administration and Governance Grant ²	3,318,522	3,380,959	3,601,031	3,719,452	4,547,696
14. School Operations Allocation	8,769,829	8,846,882	8,884,293	8,957,174	9,117,273
15. School Renewal Allocation (excluding GPL)	1,376,410	1,541,486	1,534,076	1,525,663	1,529,858
16. Interest Expense	1,039,711	955,376	939,342	892,222	906,983
17. Non-Permanently Financed Capital Debt	198,423	198,423	198,423	198,423	198,423
18. TOTAL FUNDING	100,111,866	100,860,828	101,688,935	105,583,015	108,608,019

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	6,260	6,245	6,234	6,198	6,193
Secondary	2,483	2,422	2,449	2,446	2,491
TOTAL	8,743	8,667	8,682	8,644	8,684

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Projected Grants for Student Needs for the 2018-19 School Year (32) Sudbury Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	32,377,749	31,408,483	31,479,971	32,400,294	33,441,423
2. School Foundation Grant	4,936,136	4,750,115	4,859,728	5,116,829	5,081,075
3. Special Education Grant	9,052,740	9,423,212	9,846,693	10,425,194	11,247,342
4. Language Grant	1,218,098	1,160,506	1,166,903	1,194,247	1,225,315
5. Indigenous Education Grant	605,777	700,653	1,148,069	1,243,289	1,266,490
6. Geographic Circumstances Grant	2,822,534	2,544,633	2,285,163	2,070,547	2,106,293
7. Learning Opportunities Grant	1,292,095	1,298,819	1,439,017	2,289,606	1,840,004
8. Safe and Accepting Schools Supplement	132,314	129,691	131,726	136,488	140,067
9. Continuing Education and Other Programs Grant	311,147	399,018	360,773	338,417	347,236
10. Cost Adjustment and Teacher Qualifications and Experience Grant	5,647,012	7,134,391	6,564,782	7,905,611	8,180,746
11. Student Transportation Grant	5,617,694	5,625,116	5,752,771	5,847,622	6,022,359
12. Declining Enrolment Adjustment	341,714	458,589	243,549	50,802	-
13. School Board Administration and Governance Grant ²	3,236,851	3,235,231	3,392,259	3,465,361	4,296,985
14. School Operations Allocation	6,647,289	6,428,782	6,385,351	6,466,327	6,547,894
15. School Renewal Allocation (excluding GPL)	1,285,601	1,377,531	1,341,040	1,329,423	1,330,256
16. Interest Expense	1,536,631	1,531,318	1,391,364	1,319,493	1,316,905
17. Non-Permanently Financed Capital Debt	13,793	13,793	13,793	13,793	13,793
18. TOTAL FUNDING	77,075,175	77,619,881	77,802,952	81,613,344	84,404,185

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	4,039	3,974	3,944	4,014	4,056
Secondary	2,009	1,907	1,887	1,872	1,898
TOTAL	6,048	5,881	5,831	5,886	5,954

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

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Projected Grants for Student Needs for the 2018-19 School Year (34B) Superior North Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	3,610,125	3,452,937	3,414,145	3,403,383	3,348,666
2. School Foundation Grant	1,507,900	1,470,016	1,452,539	1,437,307	1,447,044
3. Special Education Grant	2,141,129	1,985,246	1,981,313	1,852,378	2,194,437
4. Language Grant	97,659	93,855	82,536	77,044	71,388
5. Indigenous Education Grant	265,783	266,018	641,325	639,874	549,631
6. Geographic Circumstances Grant	2,118,337	2,087,014	2,121,179	2,256,697	2,275,218
7. Learning Opportunities Grant	577,704	575,474	647,445	817,948	342,582
8. Safe and Accepting Schools Supplement	83,759	83,642	84,569	85,931	87,098
9. Continuing Education and Other Programs Grant	-	-	-	-	-
10. Cost Adjustment and Teacher Qualifications and Experience Grant	309,572	466,567	347,186	647,534	762,330
11. Student Transportation Grant	468,791	469,452	480,106	489,558	510,121
12. Declining Enrolment Adjustment	13,058	65,282	47,858	44,502	76,818
13. School Board Administration and Governance Grant ²	1,583,391	1,641,310	1,964,496	2,130,153	2,933,634
14. School Operations Allocation	1,642,521	1,757,314	1,880,664	2,014,165	2,044,118
15. School Renewal Allocation (excluding GPL)	655,842	727,829	750,537	774,118	773,755
16. Interest Expense	420,660	402,856	383,979	370,527	344,184
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	15,496,231	15,544,812	16,279,877	17,041,120	17,761,026

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	704	675	662	645	618
Secondary	-	-	-	-	-
TOTAL	704	675	662	645	618

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

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Projected Grants for Student Needs for the 2018-19 School Year (6B) Superior-Greenstone DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	7,648,403	7,360,632	7,294,947	7,029,694	6,900,026
2. School Foundation Grant	2,568,967	2,515,969	2,435,490	2,431,264	2,432,053
3. Special Education Grant	2,701,354	2,743,325	2,755,141	2,834,416	3,197,621
4. Language Grant	136,028	156,244	167,024	162,603	154,711
5. Indigenous Education Grant	447,041	439,063	562,814	596,116	520,733
6. Geographic Circumstances Grant	6,018,918	5,944,851	6,178,024	6,546,885	6,737,579
7. Learning Opportunities Grant	836,099	847,545	963,582	1,248,761	775,094
8. Safe and Accepting Schools Supplement	83,759	83,642	84,569	85,931	87,098
9. Continuing Education and Other Programs Grant	13,932	15,646	30,043	2,564	2,509
10. Cost Adjustment and Teacher Qualifications and Experience Grant	925,179	1,482,137	988,286	1,101,311	1,115,644
11. Student Transportation Grant	1,571,414	1,545,891	1,553,767	1,681,506	1,685,206
12. Declining Enrolment Adjustment	212,417	154,904	64,440	227,137	128,335
13. School Board Administration and Governance Grant ²	1,778,762	1,997,341	2,273,431	2,422,639	3,224,186
14. School Operations Allocation	4,710,993	4,541,457	4,466,025	4,235,281	4,329,824
15. School Renewal Allocation (excluding GPL)	1,242,609	1,346,752	1,336,048	1,291,145	1,297,489
16. Interest Expense	549,518	539,129	534,037	497,470	526,813
17. Non-Permanently Financed Capital Debt	128,014	128,014	128,014	128,014	128,014
18. TOTAL FUNDING	31,573,407	31,842,542	31,815,682	32,522,736	33,242,936

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	758	730	741	722	693
Secondary	647	625	592	543	525
TOTAL	1,405	1,355	1,333	1,265	1,218

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Projected Grants for Student Needs for the 2018-19 School Year

(11) Thames Valley DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	389,035,327	388,896,089	398,494,234	414,828,360	432,036,197
2. School Foundation Grant	50,498,315	50,654,247	51,797,335	53,872,959	55,330,285
3. Special Education Grant	97,164,788	98,061,899	100,661,221	105,502,800	111,125,311
4. Language Grant	14,012,846	14,298,231	17,677,994	20,979,313	24,011,665
5. Indigenous Education Grant	774,546	779,367	1,050,758	1,116,845	1,092,548
6. Geographic Circumstances Grant	15,336	10,238	5,196	647,850	655,823
7. Learning Opportunities Grant	16,454,339	16,571,301	17,729,035	26,121,397	26,196,593
8. Safe and Accepting Schools Supplement	2,102,196	2,098,313	2,129,180	2,326,988	2,488,878
9. Continuing Education and Other Programs Grant	5,017,062	4,101,656	3,688,719	3,773,365	3,891,860
10. Cost Adjustment and Teacher Qualifications and Experience Grant	62,069,890	73,860,451	75,718,029	79,284,411	79,194,010
11. Student Transportation Grant	34,594,842	34,699,582	36,100,976	37,679,929	39,294,590
12. Declining Enrolment Adjustment	1,314,836	135,850	-	-	-
13. School Board Administration and Governance Grant ²	18,695,452	18,740,617	19,309,322	20,100,704	21,424,924
14. School Operations Allocation	74,833,344	74,551,368	74,834,334	76,414,442	78,854,514
15. School Renewal Allocation (excluding GPL)	11,319,639	12,667,320	12,570,573	12,634,198	12,863,316
16. Interest Expense	9,000,359	8,621,846	8,484,217	8,909,449	8,225,167
17. Non-Permanently Financed Capital Debt	7,976,457	7,976,457	7,976,457	7,976,457	7,976,457
18. TOTAL FUNDING	794,879,574	806,724,832	828,227,580	872,169,467	904,662,137

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	50,889	51,085	52,171	53,877	55,018
Secondary	21,967	21,869	21,885	21,809	22,221
TOTAL	72,856	72,954	74,055	75,686	77,240

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Projected Grants for Student Needs for the 2018-19 School Year (34A) Thunder Bay Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	40,381,458	40,238,643	40,776,228	40,982,868	41,603,349
2. School Foundation Grant	5,617,511	5,594,170	5,640,374	5,661,342	5,719,361
3. Special Education Grant	13,756,409	14,214,931	14,796,175	14,867,588	15,646,016
4. Language Grant	1,203,256	1,199,904	1,247,950	1,286,464	1,341,444
5. Indigenous Education Grant	1,225,689	1,283,223	1,383,733	1,826,424	1,777,993
6. Geographic Circumstances Grant	3,700,282	3,724,428	3,785,942	3,863,889	3,880,564
7. Learning Opportunities Grant	1,281,406	1,230,975	1,421,210	2,402,258	1,932,755
8. Safe and Accepting Schools Supplement	139,385	138,690	140,593	141,025	142,226
9. Continuing Education and Other Programs Grant	59,338	42,896	74,124	58,096	57,605
10. Cost Adjustment and Teacher Qualifications and Experience Grant	7,443,986	8,668,380	9,487,137	10,625,553	11,133,685
11. Student Transportation Grant	5,090,517	5,097,246	5,132,843	5,230,374	5,421,513
12. Declining Enrolment Adjustment	555,708	105,953	10,451	354,895	200,600
13. School Board Administration and Governance Grant ²	3,709,101	3,706,575	3,836,048	3,859,814	4,676,704
14. School Operations Allocation	7,424,272	7,381,529	7,380,419	7,276,173	7,341,268
15. School Renewal Allocation (excluding GPL)	1,527,746	1,702,442	1,698,646	1,673,568	1,664,091
16. Interest Expense	1,122,921	1,082,330	1,048,925	995,113	1,006,227
17. Non-Permanently Financed Capital Debt	521,809	521,809	521,809	521,809	521,809
18. TOTAL FUNDING	94,760,794	95,934,124	98,382,607	101,627,254	104,067,210

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	5,431	5,425	5,407	5,326	5,339
Secondary	2,157	2,136	2,167	2,144	2,096
TOTAL	7,587	7,561	7,574	7,469	7,435

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Projected Grants for Student Needs for the 2018-19 School Year (40) Toronto Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	475,569,762	474,501,556	481,931,271	490,039,591	506,881,871
2. School Foundation Grant	63,270,538	63,097,547	63,774,881	64,058,477	65,592,418
3. Special Education Grant	124,321,353	121,925,520	121,259,337	119,498,688	124,985,565
4. Language Grant	31,596,475	34,472,305	38,240,995	37,418,333	39,807,027
5. Indigenous Education Grant	2,921,836	3,757,639	3,934,265	4,415,238	4,597,834
6. Geographic Circumstances Grant	-	-	-	-	-
7. Learning Opportunities Grant	46,388,598	46,643,174	48,525,233	59,176,290	59,986,763
8. Safe and Accepting Schools Supplement	2,662,883	2,658,602	2,684,880	2,817,360	2,831,476
9. Continuing Education and Other Programs Grant	16,550,365	15,881,541	16,954,339	16,666,627	17,000,028
10. Cost Adjustment and Teacher Qualifications and Experience Grant	72,901,022	96,211,934	91,904,391	99,480,663	98,183,474
11. Student Transportation Grant	23,306,805	23,325,571	24,041,028	24,963,439	26,239,492
12. Declining Enrolment Adjustment	2,750,076	516,531	38,580	94,552	23,638
13. School Board Administration and Governance Grant ²	22,875,678	22,605,141	22,730,364	23,163,645	24,443,755
14. School Operations Allocation	89,807,951	89,470,611	89,912,657	89,392,188	91,960,851
15. School Renewal Allocation (excluding GPL)	15,756,798	17,320,342	17,219,213	16,959,688	17,141,301
16. Interest Expense	16,453,088	16,266,387	15,785,659	14,822,790	14,213,122
17. Non-Permanently Financed Capital Debt	3,764,568	3,764,568	3,764,568	3,764,568	3,764,568
18. TOTAL FUNDING	1,010,897,796	1,032,418,969	1,042,701,661	1,066,732,137	1,097,653,184

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	60,173	60,389	61,157	61,563	62,478
Secondary	28,836	28,574	28,315	27,668	27,946
TOTAL	89,009	88,963	89,472	89,231	90,424

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Projected Grants for Student Needs for the 2018-19 School Year (12) Toronto DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	1,311,853,451	1,289,131,234	1,306,334,134	1,336,180,860	1,363,665,568
2. School Foundation Grant	171,848,405	169,452,461	171,260,639	174,974,364	177,126,153
3. Special Education Grant	332,012,325	327,551,208	327,794,440	329,282,491	339,844,066
4. Language Grant	93,022,043	92,757,160	101,186,580	107,178,511	112,052,722
5. Indigenous Education Grant	2,991,067	3,542,283	4,303,199	5,048,295	5,610,473
6. Geographic Circumstances Grant	-	-	-	-	-
7. Learning Opportunities Grant	144,354,978	142,858,049	146,848,327	176,150,852	178,773,359
8. Safe and Accepting Schools Supplement	7,920,324	7,848,246	7,912,865	7,901,403	8,069,727
9. Continuing Education and Other Programs Grant	28,602,298	27,895,876	27,085,173	26,671,136	26,945,650
10. Cost Adjustment and Teacher Qualifications and Experience Grant	226,946,174	278,311,791	279,569,686	307,288,145	308,856,872
11. Student Transportation Grant	48,988,619	49,190,097	50,434,172	51,647,158	53,715,105
12. Declining Enrolment Adjustment	14,741,305	12,072,595	2,370,025	-	-
13. School Board Administration and Governance Grant ²	60,262,031	58,807,208	59,274,997	60,915,738	62,978,635
14. School Operations Allocation	286,720,944	278,254,358	274,545,239	272,012,010	276,353,637
15. School Renewal Allocation (excluding GPL)	45,432,726	49,487,333	48,273,770	47,252,741	47,325,989
16. Interest Expense	24,520,339	24,046,069	24,284,356	20,327,651	19,459,161
17. Non-Permanently Financed Capital Debt	20,498,586	20,498,586	20,498,586	20,498,586	20,498,586
18. TOTAL FUNDING	2,820,715,615	2,831,704,554	2,851,976,188	2,943,329,941	3,001,275,703

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	171,510	169,611	171,457	172,719	173,133
Secondary	73,239	71,458	70,541	70,165	69,926
TOTAL	244,749	241,068	241,998	242,884	243,059

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Projected Grants for Student Needs for the 2018-19 School Year (15) Trillium Lakelands DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	87,732,248	86,798,982	87,316,454	89,058,025	89,618,077
2. School Foundation Grant	12,812,413	12,720,602	12,753,204	12,862,892	13,081,987
3. Special Education Grant	25,595,887	24,574,214	24,444,112	24,595,244	25,242,317
4. Language Grant	2,148,854	2,160,259	2,270,982	2,233,157	2,278,466
5. Indigenous Education Grant	323,916	338,676	384,659	406,798	304,460
6. Geographic Circumstances Grant	4,302,558	3,583,578	2,705,331	3,511,159	3,554,614
7. Learning Opportunities Grant	3,090,247	3,040,955	3,307,809	5,364,522	4,968,057
8. Safe and Accepting Schools Supplement	404,843	396,167	394,886	397,878	398,054
9. Continuing Education and Other Programs Grant	1,251,196	1,096,795	1,100,041	874,167	869,068
10. Cost Adjustment and Teacher Qualifications and Experience Grant	15,304,838	17,140,799	17,714,859	19,604,535	19,805,016
11. Student Transportation Grant	14,140,286	14,060,934	14,154,415	15,044,744	15,398,734
12. Declining Enrolment Adjustment	1,112,292	440,713	218,253	-	473,819
13. School Board Administration and Governance Grant ²	5,260,781	5,421,375	5,617,176	5,833,677	6,630,615
14. School Operations Allocation	18,980,536	18,533,222	18,049,715	17,566,844	17,722,447
15. School Renewal Allocation (excluding GPL)	3,001,072	3,317,157	3,225,506	3,139,889	3,130,367
16. Interest Expense	1,194,588	1,119,921	1,091,641	1,059,850	1,044,166
17. Non-Permanently Financed Capital Debt	586,743	586,743	586,743	586,743	586,743
18. TOTAL FUNDING	197,243,298	195,331,092	195,335,786	202,140,123	205,107,006

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	10,707	10,683	10,862	10,979	10,869
Secondary	5,663	5,523	5,309	5,205	5,106
TOTAL	16,369	16,207	16,171	16,183	15,975

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Projected Grants for Student Needs for the 2018-19 School Year (26) Upper Canada DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	142,104,993	139,465,592	139,454,376	142,069,075	145,124,827
2. School Foundation Grant	22,821,927	23,283,330	23,645,712	23,994,747	24,174,494
3. Special Education Grant	41,360,821	39,977,511	39,215,227	38,897,518	40,518,233
4. Language Grant	5,339,716	5,411,845	5,624,041	5,864,865	6,259,408
5. Indigenous Education Grant	2,453,382	2,398,747	3,406,937	4,134,053	4,188,771
6. Geographic Circumstances Grant	2,185,412	1,928,976	1,678,831	2,648,547	2,635,404
7. Learning Opportunities Grant	4,433,071	4,413,743	4,770,365	8,292,315	8,019,826
8. Safe and Accepting Schools Supplement	610,439	597,227	595,103	601,179	609,346
9. Continuing Education and Other Programs Grant	2,777,799	2,658,171	2,549,169	2,287,817	2,309,719
10. Cost Adjustment and Teacher Qualifications and Experience Grant	23,360,930	27,717,648	27,401,642	29,784,482	29,851,826
11. Student Transportation Grant	24,323,588	24,312,027	24,819,264	25,323,201	26,267,096
12. Declining Enrolment Adjustment	1,398,771	1,091,029	786,596	433,038	71,898
13. School Board Administration and Governance Grant ²	7,651,735	7,667,998	8,038,746	8,364,032	9,223,960
14. School Operations Allocation	33,501,162	33,174,066	33,011,135	32,562,811	32,868,447
15. School Renewal Allocation (excluding GPL)	6,814,725	7,388,608	7,292,675	7,149,039	7,122,520
16. Interest Expense	4,263,606	4,063,264	3,907,198	3,729,143	3,573,872
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	325,402,077	325,549,782	326,197,017	336,135,865	342,819,647

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	17,713	17,624	17,736	17,898	17,945
Secondary	8,823	8,501	8,163	7,981	7,952
TOTAL	26,537	26,124	25,899	25,879	25,897

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Projected Grants for Student Needs for the 2018-19 School Year (18) Upper Grand DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	176,818,232	177,971,665	181,752,619	186,077,932	193,136,063
2. School Foundation Grant	23,437,806	23,460,859	23,783,923	24,248,780	24,793,955
3. Special Education Grant	43,120,509	44,798,392	47,624,146	49,478,357	51,932,692
4. Language Grant	5,976,966	6,139,430	6,756,852	6,919,296	7,142,595
5. Indigenous Education Grant	562,857	699,776	904,573	1,028,905	1,169,110
6. Geographic Circumstances Grant	240,184	161,578	81,664	523,404	530,641
7. Learning Opportunities Grant	4,071,506	4,051,141	4,619,779	8,159,428	7,813,083
8. Safe and Accepting Schools Supplement	594,294	594,541	602,188	610,431	629,898
9. Continuing Education and Other Programs Grant	1,343,768	1,374,464	1,424,860	1,264,244	1,313,689
10. Cost Adjustment and Teacher Qualifications and Experience Grant	23,032,741	33,062,413	32,366,918	36,901,685	37,471,141
11. Student Transportation Grant	15,846,090	15,926,478	16,462,283	16,833,473	17,735,483
12. Declining Enrolment Adjustment	229,986	-	-	-	-
13. School Board Administration and Governance Grant ²	8,813,138	8,995,289	9,362,784	9,726,207	10,698,718
14. School Operations Allocation	31,682,205	32,297,737	33,185,841	33,705,621	34,781,643
15. School Renewal Allocation (excluding GPL)	5,311,470	5,920,888	5,956,987	5,943,904	6,023,017
16. Interest Expense	7,517,582	7,448,127	7,535,967	7,449,686	7,116,387
17. Non-Permanently Financed Capital Debt	847,600	847,600	847,600	847,600	847,600
18. TOTAL FUNDING	349,446,934	363,750,378	373,268,984	389,718,952	403,135,714

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	22,207	22,569	23,088	23,425	23,730
Secondary	10,770	10,708	10,549	10,383	10,654
TOTAL	32,977	33,277	33,637	33,808	34,384

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Projected Grants for Student Needs for the 2018-19 School Year (49) Waterloo Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	110,169,869	111,502,071	115,197,687	121,055,258	127,472,979
2. School Foundation Grant	14,635,329	14,658,000	15,009,906	15,449,910	16,003,184
3. Special Education Grant	27,590,391	27,849,993	28,678,865	30,010,284	32,099,317
4. Language Grant	3,563,407	3,773,063	4,472,326	4,866,208	5,438,184
5. Indigenous Education Grant	385,922	306,815	383,000	393,061	314,744
6. Geographic Circumstances Grant	-	-	-	42,324	43,320
7. Learning Opportunities Grant	3,085,168	3,141,162	3,541,796	6,035,498	5,801,148
8. Safe and Accepting Schools Supplement	353,857	359,361	372,053	390,079	407,354
9. Continuing Education and Other Programs Grant	3,499,599	3,163,322	3,095,807	3,176,754	3,254,532
10. Cost Adjustment and Teacher Qualifications and Experience Grant	21,079,891	24,460,264	23,643,847	26,120,992	26,371,852
11. Student Transportation Grant	6,338,785	6,281,158	6,443,126	6,707,756	6,938,334
12. Declining Enrolment Adjustment	1,401,885	250,969	-	-	-
13. School Board Administration and Governance Grant ²	6,006,116	6,161,946	6,563,981	6,935,340	7,907,426
14. School Operations Allocation	19,788,202	20,182,429	20,792,931	21,763,177	22,755,358
15. School Renewal Allocation (excluding GPL)	2,999,262	3,387,799	3,442,389	3,532,351	3,633,278
16. Interest Expense	5,030,939	4,478,213	4,216,877	3,872,189	3,851,208
17. Non-Permanently Financed Capital Debt	397,975	397,975	397,975	397,975	397,975
18. TOTAL FUNDING	226,326,597	230,354,540	236,252,566	250,749,156	262,690,192

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	14,485	14,768	15,201	15,709	16,320
Secondary	6,206	6,223	6,254	6,380	6,468
TOTAL	20,692	20,991	21,455	22,088	22,788

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Projected Grants for Student Needs for the 2018-19 School Year (24) Waterloo Region DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	327,581,903	327,722,625	334,477,297	345,887,895	354,838,082
2. School Foundation Grant	40,647,281	40,618,605	41,498,378	42,732,872	43,478,839
3. Special Education Grant	80,803,196	81,817,656	82,899,716	85,436,463	88,725,511
4. Language Grant	13,436,798	13,803,792	16,626,732	15,744,482	15,725,978
5. Indigenous Education Grant	896,215	906,498	1,024,321	1,029,108	975,802
6. Geographic Circumstances Grant	-	-	-	42,508	42,411
7. Learning Opportunities Grant	6,826,846	6,798,774	7,691,992	14,070,777	13,739,265
8. Safe and Accepting Schools Supplement	1,232,196	1,230,876	1,251,772	1,292,542	1,313,324
9. Continuing Education and Other Programs Grant	1,978,861	1,741,755	1,509,748	1,681,443	1,712,398
10. Cost Adjustment and Teacher Qualifications and Experience Grant	51,889,374	62,471,628	65,067,533	69,182,360	68,201,735
11. Student Transportation Grant	15,252,043	15,380,289	15,920,297	16,484,302	17,198,444
12. Declining Enrolment Adjustment	1,041,930	150,724	-	-	-
13. School Board Administration and Governance Grant ²	16,098,567	16,066,562	16,486,670	17,060,220	18,055,992
14. School Operations Allocation	57,422,261	57,879,555	58,818,237	60,075,303	61,399,531
15. School Renewal Allocation (excluding GPL)	8,690,249	9,729,365	9,753,118	9,821,650	9,880,714
16. Interest Expense	8,536,881	8,131,106	7,795,295	7,416,937	7,076,216
17. Non-Permanently Financed Capital Debt	104,872	104,872	104,872	104,872	104,872
18. TOTAL FUNDING	632,439,473	644,554,682	660,925,978	688,063,733	702,469,115

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	42,379	42,499	43,352	44,117	44,343
Secondary	18,893	18,912	18,791	18,930	19,060
TOTAL	61,272	61,411	62,143	63,046	63,403

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Projected Grants for Student Needs for the 2018-19 School Year (48) Wellington Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	41,840,566	41,696,004	42,023,584	42,703,878	43,083,090
2. School Foundation Grant	5,870,612	5,820,587	5,956,689	6,007,505	6,048,853
3. Special Education Grant	10,105,219	10,481,296	11,128,548	11,631,026	12,171,292
4. Language Grant	1,451,669	1,706,643	1,798,145	1,873,512	1,975,617
5. Indigenous Education Grant	211,590	194,398	401,437	393,522	313,754
6. Geographic Circumstances Grant	1,390,843	1,377,901	1,375,595	1,475,567	1,488,012
7. Learning Opportunities Grant	1,017,612	1,006,836	1,154,758	2,097,770	1,618,594
8. Safe and Accepting Schools Supplement	144,989	143,514	143,745	144,397	144,324
9. Continuing Education and Other Programs Grant	203,952	219,436	272,454	162,137	164,033
10. Cost Adjustment and Teacher Qualifications and Experience Grant	7,072,623	8,294,200	8,233,496	9,419,878	9,737,440
11. Student Transportation Grant	3,772,593	3,709,288	3,729,067	3,738,708	3,877,525
12. Declining Enrolment Adjustment	302,754	38,733	27,666	97,630	274,870
13. School Board Administration and Governance Grant ²	3,120,212	3,172,585	3,350,627	3,438,475	4,238,949
14. School Operations Allocation	7,476,418	7,532,379	7,494,743	7,384,220	7,401,885
15. School Renewal Allocation (excluding GPL)	1,068,155	1,203,464	1,197,271	1,180,387	1,169,525
16. Interest Expense	3,428,745	3,289,474	3,103,936	2,828,322	2,562,872
17. Non-Permanently Financed Capital Debt	-	-	-	-	-
18. TOTAL FUNDING	88,478,552	89,886,738	91,391,761	94,576,933	96,270,636

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	5,465	5,466	5,485	5,509	5,448
Secondary	2,415	2,398	2,363	2,311	2,269
TOTAL	7,880	7,864	7,848	7,820	7,717

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Projected Grants for Student Needs for the 2018-19 School Year (37) Windsor-Essex Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	109,771,069	108,042,267	108,587,190	109,459,318	110,222,918
2. School Foundation Grant	14,536,153	14,321,107	14,345,243	14,293,186	14,369,012
3. Special Education Grant	26,413,223	26,159,811	26,162,224	26,282,314	27,185,721
4. Language Grant	4,753,472	4,699,206	4,962,160	5,464,210	5,752,817
5. Indigenous Education Grant	297,685	306,198	392,603	494,830	452,710
6. Geographic Circumstances Grant	-	-	-	139,990	141,941
7. Learning Opportunities Grant	4,099,086	4,138,342	4,406,812	6,582,516	6,176,326
8. Safe and Accepting Schools Supplement	626,523	619,937	620,947	641,588	668,564
9. Continuing Education and Other Programs Grant	1,148,378	1,153,124	986,774	864,921	862,672
10. Cost Adjustment and Teacher Qualifications and Experience Grant	25,710,638	27,990,601	25,854,589	27,572,849	26,979,476
11. Student Transportation Grant	7,844,696	7,697,549	7,738,595	7,759,480	8,047,969
12. Declining Enrolment Adjustment	2,612,065	1,032,421	627,228	713,177	927,920
13. School Board Administration and Governance Grant ²	5,923,331	5,969,944	6,155,570	6,298,164	7,091,372
14. School Operations Allocation	19,956,917	19,823,628	19,746,025	19,791,590	19,753,477
15. School Renewal Allocation (excluding GPL)	3,105,909	3,452,587	3,409,852	3,378,624	3,336,703
16. Interest Expense	7,501,050	7,183,224	6,850,063	6,507,102	6,284,345
17. Non-Permanently Financed Capital Debt	1,612,745	1,612,745	1,612,745	1,612,745	1,612,745
18. TOTAL FUNDING	235,912,940	234,202,691	232,458,620	237,856,605	239,866,688

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	13,354	13,192	13,110	13,080	12,930
Secondary	7,260	7,117	7,057	6,850	6,735
TOTAL	20,614	20,309	20,167	19,930	19,665

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Projected Grants for Student Needs for the 2018-19 School Year (42) York Catholic DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	293,962,981	290,683,829	291,615,296	290,978,773	291,001,534
2. School Foundation Grant	36,630,360	36,326,776	36,545,639	36,362,196	36,291,467
3. Special Education Grant	71,874,338	70,978,321	70,203,717	68,677,699	69,569,403
4. Language Grant	10,579,992	10,941,954	11,832,746	12,014,206	12,524,639
5. Indigenous Education Grant	172,503	274,790	718,725	2,153,404	2,371,559
6. Geographic Circumstances Grant	-	-	-	95,290	97,257
7. Learning Opportunities Grant	6,131,242	6,167,878	6,744,478	12,392,472	12,036,715
8. Safe and Accepting Schools Supplement	933,082	919,211	919,781	912,323	907,429
9. Continuing Education and Other Programs Grant	3,787,720	3,713,241	3,713,963	3,571,821	3,608,283
10. Cost Adjustment and Teacher Qualifications and Experience Grant	44,005,558	53,763,155	52,181,475	56,054,470	56,696,143
11. Student Transportation Grant	16,458,324	16,444,264	16,791,749	16,838,754	17,470,109
12. Declining Enrolment Adjustment	778,857	1,373,635	1,271,402	3,130,275	3,534,221
13. School Board Administration and Governance Grant ²	15,741,565	15,720,600	15,962,556	16,279,962	17,019,928
14. School Operations Allocation	52,878,725	52,518,322	52,281,181	51,291,816	51,130,485
15. School Renewal Allocation (excluding GPL)	6,318,625	7,151,705	7,116,601	6,974,544	6,851,228
16. Interest Expense	21,077,706	20,093,609	19,184,594	18,029,420	17,071,509
17. Non-Permanently Financed Capital Debt	224,087	224,087	224,087	224,087	224,087
18. TOTAL FUNDING	581,555,665	587,295,377	587,307,990	595,981,512	598,405,995

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	37,248	36,753	36,393	35,602	34,636
Secondary	17,896	17,864	17,856	17,548	17,439
TOTAL	55,144	54,617	54,248	53,149	52,075

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Projected Grants for Student Needs for the 2018-19 School Year (16) York Region DSB

Grants for Operating and Other Purposes ¹	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
1. Pupil Foundation Grant	640,084,087	640,578,113	652,044,433	667,583,384	682,487,895
2. School Foundation Grant	77,962,653	77,997,588	79,333,925	81,116,389	82,403,443
3. Special Education Grant	151,828,083	152,644,658	155,714,413	157,940,620	163,355,011
4. Language Grant	34,205,959	34,335,238	36,439,930	38,578,630	41,862,264
5. Indigenous Education Grant	578,474	553,048	608,582	888,453	803,711
6. Geographic Circumstances Grant	-	-	-	56,574	60,105
7. Learning Opportunities Grant	17,926,301	17,774,862	19,341,202	31,867,041	31,906,688
8. Safe and Accepting Schools Supplement	1,990,721	1,990,094	2,025,000	2,065,161	2,098,354
9. Continuing Education and Other Programs Grant	8,149,478	7,963,294	7,545,981	7,188,426	7,308,508
10. Cost Adjustment and Teacher Qualifications and Experience Grant	93,735,672	117,186,705	113,155,152	131,534,521	137,231,776
11. Student Transportation Grant	35,768,480	35,908,967	37,034,644	38,488,732	40,012,375
12. Declining Enrolment Adjustment	-	-	-	-	-
13. School Board Administration and Governance Grant ²	30,112,624	29,767,961	29,951,133	30,513,265	31,780,309
14. School Operations Allocation	116,899,501	117,447,174	118,121,535	118,485,250	120,645,159
15. School Renewal Allocation (excluding GPL)	14,949,421	16,927,250	16,976,605	16,965,027	17,028,643
16. Interest Expense	45,113,680	43,490,059	42,562,121	40,887,691	39,022,269
17. Non-Permanently Financed Capital Debt	851,827	851,827	851,827	851,827	851,827
18. TOTAL FUNDING	1,270,156,961	1,295,416,838	1,311,706,483	1,365,010,991	1,398,858,337

Average Daily Enrolment of Pupils of the Board	2014-15 Actuals	2015-16 Actuals	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Projections
Elementary	83,430	83,817	84,440	84,476	84,518
Secondary	36,847	36,816	37,111	37,589	37,791
TOTAL	120,277	120,633	121,550	122,064	122,309

Notes: Totals may not add due to rounding. Actuals as reported in School boards' Financials submissions.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.
- In 2018-19, the Program Leadership Allocation is being introduced within the School Board Administration and Governance Grant (SBAGG) and is comprised of six lead positions that were previously funded either through the SBAGG or other GSN allocations (Learning Opportunities Grant and Indigenous Education Grant) and through EPO.