

Education Funding

Grants for Student Needs Projections for the 2022-23 School Year

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Ministry of Education

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Grants for Student Needs Projections for the 2022-23 School Year

The following tables contain projected board-by-board allocations of the Grants for Student Needs (GSN) including other related information for the 2022-23 school year. The funding projections have been prepared by the Ministry of Education and are based on enrolment and other data provided by school boards. The tables also contain board-by-board allocations from prior years.

These projections include the impact of enrolment change, new investments, savings measures, and structural refinements on GSN funding levels for the 2022-23 school year. The actual revenue that a school board receives through the GSN over the course of the school year may change as in-year information on enrolment and other factors become available. In addition, some individual grants may not be comparable year over year due to grant realignments, changes in grant structure, the introduction of new grants and allocations, as well as changes in accounting practices. The data in the tables from prior years is based on information drawn from the most recent financial information submitted to the ministry by school boards.

Grants for Operating and Other Purposes

This section shows the grant allocations for operating and other purposes for each board listed by grant and allocation, as well funding for selected capital funding costs and funding for School Authorities. Details on how operating grants are calculated are found in the Technical Paper 2022-23, March 2022.

Average Daily Enrolment

The measure of enrolment used for funding purposes is the Average Daily Enrolment (ADE) of pupils. Boards report the full-time equivalent of students enrolled at each school as of October 31 and March 31, which are the two count dates in the school board fiscal year. The calculation of ADE is based on an average of full-time equivalent students reported on the two count dates.

Projected Grants for Student Needs for the 2022-23 School Year

(73) Provincial Total

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	11,209,197,188	10,710,449,103	11,148,220,189	11,301,538,713	11,439,485,385
School Foundation Grant	1,496,544,681	1,533,587,941	1,540,671,193	1,560,804,656	1,578,660,542
Special Education Grant	2,985,003,332	3,077,374,452	3,085,219,280	3,158,856,224	3,251,731,378
Language Grant	836,794,523	885,479,111	827,017,644	892,604,768	909,617,600
Indigenous Education Grant	77,948,639	87,710,253	93,718,860	106,992,211	120,541,522
Geographic Circumstances Grant	206,487,454	216,300,415	214,733,896	217,980,698	221,453,361
Learning Opportunities Grant	743,280,524	516,078,584	514,980,798	545,004,402	550,754,942
Mental Health and Well-Being Grant	49,187,635	50,251,447	74,805,372	85,918,518	124,687,995
Continuing Education and Other Programs Grant	134,797,369	146,984,850	135,131,487	142,309,406	143,717,007
Cost Adjustment and Teacher Qualifications and Experience Grant	2,283,274,053	2,811,694,370	2,258,798,867	2,382,075,203	2,382,408,480
Supports for Students Fund	-	-	208,454,317	212,735,478	212,735,478
Program Leadership Grant	-	-	66,247,114	73,468,238	73,879,101
Student Transportation Grant	958,513,556	1,024,168,927	1,010,063,317	1,079,248,033	1,107,434,832
Declining Enrolment Adjustment	9,734,778	11,373,960	93,433,287	73,379,474	51,549,497
School Board Administration and Governance Grant	688,848,264	687,547,809	627,752,438	622,678,212	629,046,325
School Operations Allocation	2,118,441,668	2,151,811,813	2,144,227,838	2,178,687,612	2,227,819,975
School Renewal Allocation	361,691,862	363,360,858	368,625,587	370,211,845	370,395,623
Interest Expense	365,987,691	336,601,567	307,988,240	286,600,886	265,993,795
Non-Permanently Financed Capital Debt	65,723,450	65,723,450	65,723,450	65,723,450	65,723,450
Support for COVID-19 Outbreak Allocation	-	-	24,527,084	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	303,261,355
Sub-Total	24,591,456,667	24,676,498,910	24,810,340,258	25,356,818,028	26,030,897,643
Unallocated amounts ²	-	-	-	35,698,688	42,707,594
School Authorities	37,974,160	40,822,312	43,329,077	45,089,685	47,898,049
TOTAL FUNDING	24,629,430,827	24,717,321,222	24,853,669,335	25,437,606,401	26,121,503,287
Funding Stabilization Allocation	-	-	468,928,663	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	1,407,357	1,422,566	1,392,628	1,390,995	1,386,601
Secondary	594,808	596,887	597,010	607,513	612,403
Sub-Total	2,002,165	2,019,454	1,989,638	1,998,508	1,999,004
School Authorities	1,256	1,311	1,300	1,318	1,318
TOTAL	2,003,421	2,020,765	1,990,938	1,999,826	2,000,321

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

- Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.
- The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
- Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year

(2) Algoma DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	51,112,120	48,795,566	51,879,980	56,339,296	56,328,513
School Foundation Grant	9,533,421	9,772,965	9,760,440	10,208,121	10,186,194
Special Education Grant	18,992,742	19,892,582	20,600,788	21,700,159	21,820,141
Language Grant	1,633,598	1,805,837	1,719,804	1,899,359	1,996,078
Indigenous Education Grant	1,455,238	1,581,901	1,502,954	1,740,661	1,820,620
Geographic Circumstances Grant	11,013,645	11,590,737	11,176,970	11,495,173	11,607,122
Learning Opportunities Grant	3,379,120	1,896,688	1,909,616	2,109,709	2,166,944
Mental Health and Well-Being Grant	279,137	286,779	572,436	717,661	1,051,364
Continuing Education and Other Programs Grant	463,744	636,998	482,479	382,440	379,613
Cost Adjustment and Teacher Qualifications and Experience Grant	11,081,296	11,931,728	11,147,558	11,692,838	11,771,202
Supports for Students Fund	-	-	1,350,843	1,381,150	1,381,150
Program Leadership Grant	-	-	905,864	999,390	1,000,499
Student Transportation Grant	8,893,214	9,044,569	8,947,886	9,876,326	9,879,988
Declining Enrolment Adjustment	-	-	-	-	312,488
School Board Administration and Governance Grant	5,273,951	5,261,103	4,524,501	4,522,831	4,538,196
School Operations Allocation	12,614,928	12,809,347	13,005,161	13,801,510	14,042,305
School Renewal Allocation	3,189,983	3,209,583	3,267,589	3,358,106	3,356,727
Interest Expense	3,208,094	3,066,313	2,959,051	2,712,272	2,695,004
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	177,952	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,804,780
TOTAL FUNDING	142,124,231	141,582,696	145,891,872	154,937,001	158,138,929
Funding Stabilization Allocation	-	-	-	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	6,222	6,307	6,280	6,621	6,569
Secondary	2,883	2,899	2,956	3,298	3,236
TOTAL	9,105	9,206	9,236	9,919	9,805

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year
(55) Algonquin and Lakeshore Catholic DSB

Grants for Operating and Other Purposes¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals³	2021-22 Revised Estimates^{2,3}	2022-23 Projections²
Pupil Foundation Grant	63,775,398	60,796,899	63,192,023	64,417,463	64,874,101
School Foundation Grant	9,882,912	10,128,071	10,278,788	10,437,886	10,504,750
Special Education Grant	18,460,300	19,101,995	19,182,877	19,681,209	20,040,357
Language Grant	2,182,887	2,367,353	2,197,026	2,250,469	2,353,463
Indigenous Education Grant	815,017	1,663,606	1,832,279	1,612,731	1,811,490
Geographic Circumstances Grant	3,714,499	3,693,619	3,676,127	3,682,234	3,727,695
Learning Opportunities Grant	2,926,567	1,228,144	1,369,927	1,469,538	1,488,608
Mental Health and Well-Being Grant	275,937	283,710	551,478	676,715	1,029,254
Continuing Education and Other Programs Grant	1,050,806	1,358,605	1,513,612	1,385,107	1,380,697
Cost Adjustment and Teacher Qualifications and Experience Grant	12,255,339	15,309,199	11,886,717	12,138,136	12,211,298
Supports for Students Fund	-	-	1,349,889	1,380,796	1,380,796
Program Leadership Grant	-	-	905,864	999,390	1,000,499
Student Transportation Grant	10,789,374	11,315,959	11,147,386	11,688,205	11,688,205
Declining Enrolment Adjustment	137,339	34,335	492,217	123,052	142,916
School Board Administration and Governance Grant	5,494,895	5,435,174	4,584,821	4,576,090	4,607,467
School Operations Allocation	12,014,712	12,242,689	12,170,193	12,324,994	12,496,214
School Renewal Allocation	2,178,726	2,195,192	2,222,114	2,244,075	2,234,784
Interest Expense	1,134,289	1,063,548	1,007,789	988,214	949,796
Non-Permanently Financed Capital Debt	116,347	116,347	116,347	116,347	116,347
Support for COVID-19 Outbreak Allocation	-	-	195,002	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	2,073,871
TOTAL FUNDING	147,205,344	148,334,445	149,872,477	152,192,649	156,112,607
Funding Stabilization Allocation	-	-	572,011	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	7,937	7,989	7,761	7,868	7,846
Secondary	3,443	3,477	3,495	3,508	3,476
TOTAL	11,380	11,466	11,256	11,375	11,322

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- Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year

(8) Avon Maitland DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	84,354,780	79,312,958	83,117,010	83,573,234	84,100,074
School Foundation Grant	12,684,666	12,574,980	12,673,055	12,804,361	12,854,771
Special Education Grant	22,826,569	23,004,352	22,947,682	23,338,750	23,658,822
Language Grant	2,480,708	2,499,179	2,411,475	2,482,665	2,594,863
Indigenous Education Grant	413,947	386,751	595,161	732,820	923,708
Geographic Circumstances Grant	1,240,215	1,291,556	1,371,279	1,419,029	1,458,504
Learning Opportunities Grant	4,712,601	2,925,064	2,966,739	3,469,549	3,474,103
Mental Health and Well-Being Grant	305,206	308,517	579,896	704,960	1,093,124
Continuing Education and Other Programs Grant	509,536	434,962	474,529	439,776	434,950
Cost Adjustment and Teacher Qualifications and Experience Grant	19,367,723	23,474,302	18,834,082	20,372,186	20,103,618
Supports for Students Fund	-	-	1,696,874	1,736,599	1,736,599
Program Leadership Grant	-	-	905,864	999,390	1,000,499
Student Transportation Grant	12,477,688	12,513,812	12,415,856	12,939,415	12,939,567
Declining Enrolment Adjustment	48,044	149,372	427,443	226,617	163,116
School Board Administration and Governance Grant	6,201,287	6,144,737	5,298,274	5,172,469	5,207,743
School Operations Allocation	18,907,926	18,935,027	18,992,099	19,216,987	19,600,945
School Renewal Allocation	3,608,471	3,588,677	3,645,125	3,638,734	3,635,015
Interest Expense	1,963,597	1,895,677	1,857,612	1,765,080	1,650,561
Non-Permanently Financed Capital Debt	216,662	216,662	216,662	216,662	216,662
Support for COVID-19 Outbreak Allocation	-	-	224,929	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	2,486,473
TOTAL FUNDING	192,319,626	189,656,585	191,651,645	195,249,284	199,333,718
Funding Stabilization Allocation	-	-	202,075	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	10,208	10,280	10,214	10,207	10,213
Secondary	4,830	4,699	4,588	4,525	4,439
TOTAL	15,038	14,979	14,802	14,732	14,652

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year

(7) Bluewater DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	91,111,257	88,379,402	92,069,706	97,191,066	100,380,508
School Foundation Grant	13,325,973	13,983,471	14,163,088	14,683,495	14,980,315
Special Education Grant	25,632,996	26,477,335	26,434,863	27,884,786	28,935,360
Language Grant	2,947,953	3,080,106	2,985,312	3,237,191	3,423,651
Indigenous Education Grant	1,323,903	1,387,586	1,142,456	1,207,986	1,193,792
Geographic Circumstances Grant	2,024,882	2,081,038	2,144,869	2,250,864	2,295,725
Learning Opportunities Grant	4,815,194	2,981,047	3,031,505	3,485,967	3,602,602
Mental Health and Well-Being Grant	359,734	371,454	660,002	809,640	1,242,778
Continuing Education and Other Programs Grant	400,880	463,089	398,786	486,030	505,179
Cost Adjustment and Teacher Qualifications and Experience Grant	15,476,414	19,105,427	16,044,774	16,946,831	17,018,769
Supports for Students Fund	-	-	1,836,288	1,877,787	1,877,787
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	14,229,195	14,520,353	14,176,336	15,410,967	15,751,247
Declining Enrolment Adjustment	-	-	357,880	89,468	-
School Board Administration and Governance Grant	6,693,213	6,748,190	5,885,715	5,869,897	5,994,186
School Operations Allocation	19,370,414	19,513,618	19,609,128	20,093,609	20,747,029
School Renewal Allocation	3,493,608	3,477,081	3,545,081	3,559,097	3,592,359
Interest Expense	3,519,664	2,963,624	2,789,356	2,606,634	2,575,280
Non-Permanently Financed Capital Debt	788,530	788,530	788,530	788,530	788,530
Support for COVID-19 Outbreak Allocation	-	-	238,761	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	2,727,387
TOTAL FUNDING	205,513,810	206,321,351	209,208,299	219,479,238	228,632,982
Funding Stabilization Allocation	-	-	3,288,766	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	12,110	12,390	12,295	12,811	12,993
Secondary	4,175	4,153	4,146	4,389	4,563
TOTAL	16,285	16,543	16,441	17,200	17,556

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year

(51) Brant Haldimand Norfolk Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	56,472,548	54,527,893	58,794,563	61,955,739	63,792,426
School Foundation Grant	8,341,832	8,621,373	8,869,528	9,131,849	9,362,875
Special Education Grant	16,163,830	17,196,967	17,581,555	18,463,733	19,000,316
Language Grant	1,722,875	1,882,770	1,895,812	1,923,321	2,048,437
Indigenous Education Grant	271,900	300,442	320,642	236,276	246,023
Geographic Circumstances Grant	1,523,538	1,525,025	1,549,027	1,537,016	1,536,975
Learning Opportunities Grant	2,597,773	1,408,822	1,431,721	1,648,447	1,699,891
Mental Health and Well-Being Grant	213,338	222,977	462,815	593,665	949,678
Continuing Education and Other Programs Grant	412,233	662,367	391,579	611,736	633,422
Cost Adjustment and Teacher Qualifications and Experience Grant	11,736,546	13,944,807	9,055,414	10,762,228	10,871,847
Supports for Students Fund	-	-	1,130,786	1,157,204	1,157,204
Program Leadership Grant	-	-	904,413	999,392	1,000,499
Student Transportation Grant	5,462,078	5,470,217	5,421,139	5,890,541	5,990,614
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	4,844,891	4,773,043	4,119,958	4,089,996	4,163,976
School Operations Allocation	10,641,710	10,801,480	11,028,155	11,625,810	12,016,434
School Renewal Allocation	1,653,894	1,685,537	1,748,526	1,804,255	1,828,873
Interest Expense	2,212,553	2,074,078	1,936,404	1,785,562	1,638,871
Non-Permanently Financed Capital Debt	146,395	146,395	146,395	146,395	146,395
Support for COVID-19 Outbreak Allocation	-	-	188,111	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	2,001,809
TOTAL FUNDING	124,417,934	125,244,193	126,976,542	134,363,165	140,086,566
Funding Stabilization Allocation	-	-	4,043,892	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	6,696	6,880	6,918	7,228	7,299
Secondary	3,347	3,426	3,522	3,680	3,798
TOTAL	10,042	10,305	10,440	10,908	11,097

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year

(35) Bruce-Grey Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	25,326,324	24,006,351	25,335,158	26,219,352	26,546,788
School Foundation Grant	3,651,096	3,730,976	3,809,008	3,931,203	3,990,942
Special Education Grant	8,250,789	8,461,760	8,539,745	8,843,826	9,032,224
Language Grant	834,756	917,591	919,918	963,784	1,058,707
Indigenous Education Grant	331,224	387,946	339,736	225,618	295,568
Geographic Circumstances Grant	1,634,302	1,677,174	1,720,382	1,795,085	1,865,893
Learning Opportunities Grant	1,233,958	679,739	782,597	796,514	812,494
Mental Health and Well-Being Grant	106,700	109,631	305,813	417,708	697,272
Continuing Education and Other Programs Grant	126,259	105,557	76,703	100,710	102,134
Cost Adjustment and Teacher Qualifications and Experience Grant	3,983,117	5,728,764	4,039,713	4,805,516	5,065,487
Supports for Students Fund	-	-	541,795	556,095	556,095
Program Leadership Grant	-	-	905,864	999,386	1,000,499
Student Transportation Grant	4,683,880	4,744,043	4,631,396	4,943,121	4,957,447
Declining Enrolment Adjustment	-	-	71,922	17,980	-
School Board Administration and Governance Grant	3,522,748	3,534,444	2,703,982	2,677,977	2,701,883
School Operations Allocation	4,763,177	4,841,990	4,848,578	4,990,874	5,086,812
School Renewal Allocation	968,472	975,405	992,634	1,005,109	1,003,527
Interest Expense	334,463	320,023	306,533	289,443	287,482
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	155,978	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,195,335
TOTAL FUNDING	59,751,265	60,221,394	61,027,457	63,579,300	66,256,589
Funding Stabilization Allocation	-	-	1,819,237	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	2,942	2,962	2,984	3,089	3,089
Secondary	1,543	1,562	1,512	1,517	1,525
TOTAL	4,485	4,524	4,495	4,606	4,614

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year

(52) Catholic DSB of Eastern Ontario

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	70,924,973	68,959,273	73,143,536	74,363,804	76,939,870
School Foundation Grant	11,580,790	11,960,852	12,196,571	12,366,352	12,553,041
Special Education Grant	22,566,699	23,741,811	24,070,220	24,621,442	25,374,603
Language Grant	3,048,612	3,232,745	2,822,142	3,197,111	3,379,534
Indigenous Education Grant	718,809	959,117	1,955,373	1,909,073	2,379,511
Geographic Circumstances Grant	2,661,485	2,742,528	2,800,438	2,748,505	2,743,987
Learning Opportunities Grant	4,457,301	2,796,762	2,856,360	3,079,491	3,102,690
Mental Health and Well-Being Grant	304,786	317,152	602,708	729,380	1,114,636
Continuing Education and Other Programs Grant	689,910	679,443	704,218	667,203	691,607
Cost Adjustment and Teacher Qualifications and Experience Grant	17,964,177	20,794,405	16,718,119	16,946,751	16,836,550
Supports for Students Fund	-	-	1,553,066	1,590,467	1,590,467
Program Leadership Grant	-	-	905,864	999,390	1,000,499
Student Transportation Grant	14,708,425	18,593,540	18,335,971	19,160,992	19,563,463
Declining Enrolment Adjustment	16,659	-	-	-	-
School Board Administration and Governance Grant	5,785,552	5,761,631	5,046,707	4,949,780	5,049,179
School Operations Allocation	13,382,072	13,851,308	14,050,203	14,393,715	14,973,423
School Renewal Allocation	2,022,641	2,058,790	2,121,631	2,131,394	2,158,217
Interest Expense	3,238,287	2,818,484	2,561,833	2,323,578	2,094,074
Non-Permanently Financed Capital Debt	382,827	382,827	382,827	382,827	382,827
Support for COVID-19 Outbreak Allocation	-	-	210,223	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	2,322,524
TOTAL FUNDING	174,454,005	179,650,668	183,038,009	186,561,253	194,250,701
Funding Stabilization Allocation	-	-	2,855,692	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	8,907	9,216	9,226	9,386	9,525
Secondary	3,775	3,790	3,834	3,778	3,916
TOTAL	12,681	13,005	13,060	13,164	13,441

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year

(59) CÉP de l'Est de l'Ontario

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	87,574,726	88,413,207	93,056,086	95,255,663	98,241,037
School Foundation Grant	13,185,133	13,910,268	13,950,529	14,656,463	15,126,162
Special Education Grant	26,658,403	28,222,344	28,788,437	29,536,462	30,518,998
Language Grant	29,730,193	32,028,027	32,456,983	33,252,111	34,056,725
Indigenous Education Grant	168,652	182,442	210,182	108,040	142,706
Geographic Circumstances Grant	7,554,842	8,011,868	7,969,016	7,896,796	7,993,369
Learning Opportunities Grant	7,321,027	5,397,585	5,514,517	5,612,244	5,746,911
Mental Health and Well-Being Grant	380,706	410,242	735,345	891,450	1,324,650
Continuing Education and Other Programs Grant	3,213,733	3,073,747	2,763,296	2,784,726	2,846,958
Cost Adjustment and Teacher Qualifications and Experience Grant	15,264,517	17,198,760	17,462,798	18,845,247	20,193,591
Supports for Students Fund	-	-	1,735,134	1,773,353	1,773,353
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	14,537,666	15,574,224	15,448,383	16,205,243	16,512,854
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	7,739,792	7,936,523	7,186,525	7,087,874	7,217,528
School Operations Allocation	18,796,899	19,337,325	19,460,218	19,930,126	20,394,661
School Renewal Allocation	2,702,818	2,792,720	2,902,149	2,959,776	3,021,495
Interest Expense	4,772,173	4,386,099	4,047,388	3,681,551	3,326,044
Non-Permanently Financed Capital Debt	210,383	210,383	210,383	210,383	210,383
Support for COVID-19 Outbreak Allocation	-	-	240,035	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	2,782,077
TOTAL FUNDING	239,811,663	247,085,764	255,043,268	261,686,901	272,430,002
Funding Stabilization Allocation	-	-	6,384,172	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	12,207	12,793	12,765	12,715	12,727
Secondary	3,444	3,674	3,827	4,123	4,434
TOTAL	15,651	16,467	16,592	16,838	17,160

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year
(64) CS catholique MonAvenir

Grants for Operating and Other Purposes¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals³	2021-22 Revised Estimates^{2,3}	2022-23 Projections²
Pupil Foundation Grant	94,540,415	92,441,070	94,904,309	91,991,239	91,680,168
School Foundation Grant	15,703,726	16,422,376	16,967,934	16,951,785	17,025,196
Special Education Grant	27,684,336	27,569,811	28,044,441	27,215,477	27,270,886
Language Grant	34,500,598	35,734,216	35,611,492	34,690,723	34,551,417
Indigenous Education Grant	162,279	157,122	155,107	67,472	72,080
Geographic Circumstances Grant	5,725,910	6,058,220	6,310,162	6,284,733	6,410,636
Learning Opportunities Grant	5,530,776	3,882,078	3,734,349	3,943,330	3,951,747
Mental Health and Well-Being Grant	417,676	436,060	756,508	879,685	1,286,124
Continuing Education and Other Programs Grant	121,620	365,379	412,932	417,886	438,948
Cost Adjustment and Teacher Qualifications and Experience Grant	15,251,158	16,670,005	16,449,495	16,659,523	17,581,513
Supports for Students Fund	-	-	1,897,219	1,945,189	1,945,189
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	26,152,386	28,616,184	28,029,975	29,105,345	29,104,235
Declining Enrolment Adjustment	-	-	835,439	2,456,773	1,367,827
School Board Administration and Governance Grant	7,949,774	7,873,757	7,011,042	7,014,651	7,027,021
School Operations Allocation	19,042,512	19,089,064	19,345,139	19,335,390	20,139,557
School Renewal Allocation	2,847,363	2,832,426	2,901,866	2,856,256	2,879,607
Interest Expense	4,893,776	4,831,870	4,082,968	3,894,099	3,567,987
Non-Permanently Financed Capital Debt	1,073,118	1,073,118	1,073,118	1,073,118	1,073,118
Support for COVID-19 Outbreak Allocation	-	-	243,392	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	2,803,207
TOTAL FUNDING	261,597,423	264,052,756	269,672,751	267,782,065	271,176,962
Funding Stabilization Allocation	-	-	3,529,243	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	13,681	13,700	13,245	12,424	11,985
Secondary	3,309	3,531	3,745	3,918	4,107
TOTAL	16,991	17,231	16,990	16,342	16,092

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Projected Grants for Student Needs for the 2022-23 School Year
(63) CS catholique Providence

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	56,069,701	54,300,424	54,444,722	53,557,614	54,289,716
School Foundation Grant	8,285,486	8,455,219	8,424,742	8,387,980	8,503,286
Special Education Grant	17,224,693	17,723,342	17,335,789	17,020,139	17,457,649
Language Grant	19,918,742	20,268,873	19,657,931	19,600,715	19,790,644
Indigenous Education Grant	135,822	137,388	148,511	64,710	52,150
Geographic Circumstances Grant	6,692,268	7,040,786	6,756,100	6,605,713	6,681,334
Learning Opportunities Grant	3,028,427	1,780,362	1,601,498	2,048,964	2,074,224
Mental Health and Well-Being Grant	266,808	274,474	526,960	642,224	976,763
Continuing Education and Other Programs Grant	210,158	211,897	318,170	192,542	195,010
Cost Adjustment and Teacher Qualifications and Experience Grant	8,530,267	9,476,748	9,378,261	9,432,886	10,402,477
Supports for Students Fund	-	-	1,270,922	1,298,117	1,298,117
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	9,035,484	10,301,068	10,072,915	10,472,821	10,491,440
Declining Enrolment Adjustment	-	-	1,204,545	1,079,394	187,164
School Board Administration and Governance Grant	5,814,993	5,851,512	4,973,632	4,875,756	4,918,414
School Operations Allocation	11,936,633	12,114,019	12,074,563	12,092,394	12,365,533
School Renewal Allocation	1,880,947	1,893,753	1,913,406	1,885,649	1,886,490
Interest Expense	1,787,038	1,694,886	1,627,685	1,546,368	1,444,019
Non-Permanently Financed Capital Debt	977,859	977,859	977,859	977,859	977,859
Support for COVID-19 Outbreak Allocation	-	-	181,959	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,843,703
TOTAL FUNDING	151,795,326	152,502,610	153,796,035	152,781,238	156,836,492
Funding Stabilization Allocation	-	-	2,922,164	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	8,152	8,077	7,716	7,477	7,459
Secondary	1,905	1,997	1,995	2,000	2,025
TOTAL	10,056	10,074	9,711	9,477	9,484

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Projected Grants for Student Needs for the 2022-23 School Year

(58) CS Viamonde

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	70,026,429	70,561,370	74,416,586	74,472,472	75,723,135
School Foundation Grant	12,893,438	13,470,632	14,154,869	14,438,536	14,773,473
Special Education Grant	21,477,565	22,304,915	22,905,209	21,746,208	22,640,226
Language Grant	27,294,686	28,757,223	29,569,613	29,668,061	30,051,723
Indigenous Education Grant	164,667	177,622	166,761	74,442	82,324
Geographic Circumstances Grant	9,856,234	10,509,484	10,715,134	10,750,085	10,791,440
Learning Opportunities Grant	5,023,844	3,589,776	3,747,518	3,849,668	3,892,188
Mental Health and Well-Being Grant	328,295	348,700	671,775	801,242	1,182,521
Continuing Education and Other Programs Grant	-	(9,264)	115,797	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	9,476,589	9,795,062	9,594,880	11,156,078	12,482,301
Supports for Students Fund	-	-	1,477,337	1,514,775	1,514,775
Program Leadership Grant	-	-	905,864	954,725	1,000,499
Student Transportation Grant	19,128,375	19,928,516	19,793,613	20,627,521	20,730,196
Declining Enrolment Adjustment	-	-	-	715,915	178,979
School Board Administration and Governance Grant	6,888,318	6,961,465	6,302,018	6,280,341	6,348,767
School Operations Allocation	16,685,111	16,495,489	16,775,375	16,751,258	17,376,736
School Renewal Allocation	2,822,813	2,797,963	2,882,378	2,870,290	2,905,989
Interest Expense	6,265,239	5,815,019	5,118,730	4,753,153	4,547,447
Non-Permanently Financed Capital Debt	570,114	570,114	570,114	570,114	570,114
Support for COVID-19 Outbreak Allocation	-	-	211,715	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	2,347,313
TOTAL FUNDING	208,901,717	212,074,086	220,095,286	221,994,883	229,140,144
Funding Stabilization Allocation	-	-	427,301	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	10,490	10,837	10,915	10,706	10,646
Secondary	2,041	2,160	2,322	2,439	2,565
TOTAL	12,532	12,997	13,236	13,145	13,211

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Projected Grants for Student Needs for the 2022-23 School Year

(65) CSD catholique de l'Est ontarien

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	56,539,694	54,661,070	57,288,736	59,042,355	59,878,745
School Foundation Grant	9,673,396	9,886,179	10,025,199	10,295,955	10,348,686
Special Education Grant	20,964,701	21,488,231	22,005,257	22,670,048	22,998,273
Language Grant	17,586,891	18,092,693	18,240,146	18,682,678	18,877,223
Indigenous Education Grant	329,678	341,428	347,825	276,382	281,079
Geographic Circumstances Grant	3,821,578	3,889,476	3,942,528	4,005,625	4,066,834
Learning Opportunities Grant	3,812,435	2,407,687	2,430,640	2,714,042	2,706,665
Mental Health and Well-Being Grant	210,679	216,718	464,999	589,530	933,871
Continuing Education and Other Programs Grant	390,112	271,150	275,867	355,719	359,878
Cost Adjustment and Teacher Qualifications and Experience Grant	12,317,172	14,139,011	11,635,188	12,881,847	12,697,744
Supports for Students Fund	-	-	1,320,436	1,351,285	1,351,285
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	11,070,680	11,347,412	11,217,750	11,751,957	11,775,067
Declining Enrolment Adjustment	29,124	-	123,554	-	-
School Board Administration and Governance Grant	5,695,979	5,662,052	4,796,041	4,677,528	4,723,631
School Operations Allocation	14,117,878	14,447,687	14,557,218	14,912,161	15,304,397
School Renewal Allocation	2,806,314	2,818,084	2,872,022	2,874,072	2,875,001
Interest Expense	2,166,797	2,034,677	1,890,302	1,765,500	1,675,362
Non-Permanently Financed Capital Debt	74,755	74,755	74,755	74,755	74,755
Support for COVID-19 Outbreak Allocation	-	-	186,120	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,928,927
TOTAL FUNDING	161,607,863	161,778,310	164,600,445	169,920,831	173,857,924
Funding Stabilization Allocation	-	-	2,730,347	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	7,486	7,624	7,582	7,712	7,690
Secondary	2,612	2,595	2,622	2,699	2,737
TOTAL	10,098	10,219	10,204	10,411	10,427

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year

(62) CSD catholique des Aurores boréales

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	4,579,256	4,604,007	4,633,637	4,649,146	5,171,050
School Foundation Grant	1,626,926	1,662,651	1,733,520	1,750,322	1,890,802
Special Education Grant	3,413,773	3,771,324	3,728,598	3,878,239	4,205,416
Language Grant	2,325,117	2,415,292	2,386,152	2,400,759	2,560,146
Indigenous Education Grant	142,870	137,974	137,836	54,118	56,529
Geographic Circumstances Grant	4,319,579	4,500,338	4,396,971	4,524,385	4,649,512
Learning Opportunities Grant	497,122	234,492	259,151	271,515	293,080
Mental Health and Well-Being Grant	87,098	88,724	264,622	368,632	607,277
Continuing Education and Other Programs Grant	866	-	-	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	719,059	640,816	406,646	625,391	708,836
Supports for Students Fund	-	-	258,232	266,982	266,982
Program Leadership Grant	-	-	872,771	999,392	1,000,499
Student Transportation Grant	914,855	914,236	897,657	942,940	1,037,953
Declining Enrolment Adjustment	-	-	96,837	42,537	-
School Board Administration and Governance Grant	3,116,008	3,206,478	2,352,888	2,348,761	2,388,648
School Operations Allocation	1,690,624	1,689,612	1,658,614	1,736,880	1,803,452
School Renewal Allocation	635,024	632,386	631,017	637,015	641,732
Interest Expense	385,155	359,066	331,496	302,364	273,563
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	151,098	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	712,850
TOTAL FUNDING	24,453,332	24,857,396	25,197,742	25,799,379	28,268,329
Funding Stabilization Allocation	-	-	910,948	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	700	720	691	683	735
Secondary	126	131	135	137	168
TOTAL	826	851	826	820	903

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

**Projected Grants for Student Needs for the 2022-23 School Year
(60A) CSD catholique des Grandes Rivières**

Grants for Operating and Other Purposes¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals³	2021-22 Revised Estimates^{2,3}	2022-23 Projections²
Pupil Foundation Grant	31,675,275	30,075,556	30,851,702	31,226,394	31,497,098
School Foundation Grant	7,175,832	7,114,625	6,875,218	6,762,763	6,836,720
Special Education Grant	13,586,852	13,620,671	13,669,741	13,945,783	14,146,556
Language Grant	11,642,535	11,656,513	11,356,682	11,287,453	11,379,797
Indigenous Education Grant	463,752	476,996	465,481	388,122	393,899
Geographic Circumstances Grant	9,937,159	10,434,836	10,584,411	10,825,713	10,998,757
Learning Opportunities Grant	2,187,150	1,142,874	1,157,870	1,321,068	1,310,365
Mental Health and Well-Being Grant	185,795	188,196	438,414	542,060	831,236
Continuing Education and Other Programs Grant	193,684	277,040	251,436	252,775	252,517
Cost Adjustment and Teacher Qualifications and Experience Grant	6,969,115	7,605,249	7,197,591	7,432,379	7,356,987
Supports for Students Fund	-	-	999,637	1,023,184	1,023,184
Program Leadership Grant	-	-	877,752	999,392	1,000,499
Student Transportation Grant	6,856,920	6,888,313	6,765,113	7,017,745	7,026,625
Declining Enrolment Adjustment	472,091	157,143	517,619	125,275	56,626
School Board Administration and Governance Grant	4,824,097	4,775,430	3,911,891	3,755,825	3,781,964
School Operations Allocation	8,445,475	9,282,786	9,685,248	10,898,543	11,174,970
School Renewal Allocation	2,926,358	3,090,003	3,172,756	3,368,972	3,420,528
Interest Expense	787,014	733,687	622,786	582,699	563,454
Non-Permanently Financed Capital Debt	29,164	29,164	29,164	29,164	29,164
Support for COVID-19 Outbreak Allocation	-	-	157,303	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,301,479
TOTAL FUNDING	108,358,268	107,549,082	109,587,815	111,785,311	114,382,424
Funding Stabilization Allocation	-	-	-	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	4,082	4,086	3,955	3,979	3,974
Secondary	1,565	1,548	1,536	1,528	1,518
TOTAL	5,646	5,634	5,491	5,507	5,492

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- Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year

(66) CSD catholique du Centre-Est de l'Ontario

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	136,817,016	136,139,728	143,187,280	144,543,566	148,309,463
School Foundation Grant	19,425,160	20,202,567	20,598,824	20,831,604	21,082,898
Special Education Grant	37,984,495	40,500,035	41,368,650	41,993,922	43,195,341
Language Grant	44,636,159	46,987,702	47,085,740	47,823,951	48,758,747
Indigenous Education Grant	243,392	263,881	266,101	187,000	194,779
Geographic Circumstances Grant	7,089,949	7,738,820	7,366,732	7,458,913	7,584,862
Learning Opportunities Grant	8,904,087	6,276,874	6,351,291	6,893,568	6,989,220
Mental Health and Well-Being Grant	774,764	806,476	1,158,346	1,309,999	1,837,024
Continuing Education and Other Programs Grant	2,701,566	3,113,371	2,707,305	3,199,359	3,288,300
Cost Adjustment and Teacher Qualifications and Experience Grant	21,663,831	28,576,984	25,164,628	25,998,371	26,914,077
Supports for Students Fund	-	-	2,491,569	2,545,453	2,545,453
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	18,517,302	19,624,624	19,392,493	20,504,128	20,788,098
Declining Enrolment Adjustment	-	-	-	207,098	51,775
School Board Administration and Governance Grant	10,636,572	10,627,984	10,012,315	9,926,128	10,081,626
School Operations Allocation	24,807,967	26,113,318	26,671,980	27,147,709	28,257,245
School Renewal Allocation	3,986,751	4,114,159	4,240,185	4,251,411	4,304,040
Interest Expense	6,117,879	5,823,060	5,370,149	5,059,953	4,639,391
Non-Permanently Financed Capital Debt	837,190	837,190	837,190	837,190	837,190
Support for COVID-19 Outbreak Allocation	-	-	315,558	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	3,943,891
TOTAL FUNDING	345,144,080	357,746,773	365,492,199	371,718,715	384,603,919
Funding Stabilization Allocation	-	-	4,748,625	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	18,836	19,448	19,268	19,013	19,134
Secondary	5,676	5,981	6,272	6,558	6,794
TOTAL	24,512	25,429	25,540	25,571	25,928

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Projected Grants for Student Needs for the 2022-23 School Year

(61) CSD catholique du Nouvel-Ontario

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	36,865,280	34,767,246	35,436,133	34,162,534	34,553,576
School Foundation Grant	7,549,275	7,571,330	7,615,699	7,560,835	7,636,415
Special Education Grant	14,783,435	15,335,990	15,035,202	14,853,622	15,142,882
Language Grant	13,163,051	13,301,892	13,172,652	12,868,689	12,989,603
Indigenous Education Grant	617,706	628,452	609,318	491,657	511,831
Geographic Circumstances Grant	9,905,546	10,720,655	10,235,826	10,279,523	10,328,655
Learning Opportunities Grant	2,190,318	1,077,340	1,095,869	1,153,374	1,161,870
Mental Health and Well-Being Grant	233,790	234,334	492,913	599,555	895,660
Continuing Education and Other Programs Grant	47,096	25,135	23,610	5,191	5,191
Cost Adjustment and Teacher Qualifications and Experience Grant	7,091,452	7,348,132	6,619,240	6,631,370	6,542,321
Supports for Students Fund	-	-	1,092,364	1,117,512	1,117,512
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	6,765,194	6,895,757	6,773,819	6,987,255	6,990,767
Declining Enrolment Adjustment	90,030	357,986	773,045	1,232,296	277,725
School Board Administration and Governance Grant	4,985,628	4,957,058	4,149,264	3,894,906	3,924,411
School Operations Allocation	9,137,005	9,080,617	8,972,584	8,833,246	8,998,363
School Renewal Allocation	2,033,583	2,005,022	2,027,829	1,971,675	1,966,454
Interest Expense	1,601,685	1,491,058	1,402,928	1,278,252	1,246,586
Non-Permanently Financed Capital Debt	46,920	46,920	46,920	46,920	46,920
Support for COVID-19 Outbreak Allocation	-	-	158,384	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,419,488
TOTAL FUNDING	117,106,994	115,844,924	116,639,461	114,967,803	116,756,730
Funding Stabilization Allocation	-	-	507,420	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	4,929	4,869	4,675	4,435	4,430
Secondary	1,660	1,626	1,629	1,598	1,600
TOTAL	6,590	6,495	6,304	6,033	6,030

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

**Projected Grants for Student Needs for the 2022-23 School Year
(60B) CSD catholique Franco-Nord**

Grants for Operating and Other Purposes¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals³	2021-22 Revised Estimates^{2,3}	2022-23 Projections²
Pupil Foundation Grant	15,238,065	14,289,508	14,326,725	14,381,112	14,655,041
School Foundation Grant	2,974,262	3,017,597	2,988,317	3,074,444	3,112,740
Special Education Grant	8,889,182	9,090,718	9,016,152	9,257,268	9,515,016
Language Grant	5,372,153	5,391,252	5,241,009	5,257,927	5,348,521
Indigenous Education Grant	291,182	295,520	287,185	183,846	207,894
Geographic Circumstances Grant	2,924,481	2,797,609	2,773,011	3,031,372	3,131,649
Learning Opportunities Grant	962,753	462,790	486,967	556,265	544,856
Mental Health and Well-Being Grant	87,098	88,724	289,600	396,685	653,499
Continuing Education and Other Programs Grant	34,724	16,466	26,660	46,848	46,625
Cost Adjustment and Teacher Qualifications and Experience Grant	3,626,026	4,393,625	3,843,632	3,283,750	3,348,082
Supports for Students Fund	-	-	491,406	504,335	504,335
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	3,716,841	3,742,162	3,684,617	3,793,648	3,828,437
Declining Enrolment Adjustment	168,688	93,659	439,995	214,582	27,424
School Board Administration and Governance Grant	3,478,027	3,330,063	2,585,051	2,614,681	2,637,292
School Operations Allocation	4,606,474	4,706,236	4,723,556	4,756,986	4,915,914
School Renewal Allocation	1,031,287	1,033,512	1,044,482	1,040,031	1,042,928
Interest Expense	2,048,017	1,956,117	1,860,050	1,759,618	1,671,659
Non-Permanently Financed Capital Debt	105,529	105,529	105,529	105,529	105,529
Support for COVID-19 Outbreak Allocation	-	-	153,401	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	940,033
TOTAL FUNDING	55,554,789	54,811,087	55,273,210	55,258,320	57,237,974
Funding Stabilization Allocation	-	-	972,725	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	1,925	1,941	1,839	1,798	1,826
Secondary	792	748	718	746	738
TOTAL	2,716	2,688	2,557	2,544	2,564

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Projected Grants for Student Needs for the 2022-23 School Year

(56) CSP du Nord-Est de l'Ontario

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	11,796,625	11,584,821	11,788,148	11,757,140	12,143,642
School Foundation Grant	2,510,428	2,783,906	3,050,598	3,286,626	3,313,963
Special Education Grant	7,298,215	7,677,506	7,754,440	7,888,646	8,140,025
Language Grant	4,854,897	5,028,151	5,066,208	5,229,589	5,347,991
Indigenous Education Grant	170,975	177,698	177,852	91,729	100,536
Geographic Circumstances Grant	6,421,167	6,976,717	6,455,299	6,526,946	6,689,929
Learning Opportunities Grant	1,033,888	519,769	558,625	631,527	647,125
Mental Health and Well-Being Grant	103,299	103,158	338,255	454,757	710,829
Continuing Education and Other Programs Grant	34,012	54,988	38,704	28,724	28,934
Cost Adjustment and Teacher Qualifications and Experience Grant	2,229,488	2,240,074	1,775,501	2,701,111	2,825,430
Supports for Students Fund	-	-	484,391	497,185	497,185
Program Leadership Grant	-	-	905,864	946,841	1,000,499
Student Transportation Grant	2,023,940	2,145,168	2,110,191	2,178,031	2,227,033
Declining Enrolment Adjustment	28,913	7,228	207,024	233,346	52,188
School Board Administration and Governance Grant	3,991,288	3,987,443	3,137,670	3,188,722	3,222,128
School Operations Allocation	4,016,249	4,121,796	3,818,118	3,769,878	3,876,697
School Renewal Allocation	917,337	923,465	898,479	877,727	878,101
Interest Expense	1,091,674	1,037,883	981,263	921,663	865,564
Non-Permanently Financed Capital Debt	338,050	338,050	338,050	338,050	338,050
Support for COVID-19 Outbreak Allocation	-	-	152,794	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	887,608
TOTAL FUNDING	48,860,445	49,707,821	50,037,473	51,548,238	53,793,456
Funding Stabilization Allocation	-	-	2,474,217	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	1,722	1,776	1,725	1,686	1,711
Secondary	390	358	376	386	406
TOTAL	2,112	2,134	2,101	2,072	2,117

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Projected Grants for Student Needs for the 2022-23 School Year

(57) CSP du Grand Nord de l'Ontario

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	13,782,043	13,860,359	14,598,197	14,874,400	15,055,968
School Foundation Grant	3,502,456	3,881,222	3,989,531	4,181,662	4,195,773
Special Education Grant	8,275,737	8,603,198	11,254,282	12,031,330	12,789,680
Language Grant	6,113,821	6,409,247	6,499,963	6,616,989	6,682,369
Indigenous Education Grant	198,607	215,693	218,982	139,306	142,712
Geographic Circumstances Grant	6,370,162	7,085,236	7,228,026	7,396,532	7,471,704
Learning Opportunities Grant	1,341,978	816,067	858,863	932,326	981,802
Mental Health and Well-Being Grant	117,464	125,447	371,320	481,380	738,809
Continuing Education and Other Programs Grant	41,440	27,686	26,678	28,813	28,346
Cost Adjustment and Teacher Qualifications and Experience Grant	3,241,056	3,407,099	3,274,401	3,378,858	3,359,450
Supports for Students Fund	-	-	525,327	539,659	539,659
Program Leadership Grant	-	-	878,600	999,392	1,000,499
Student Transportation Grant	2,721,392	3,247,121	3,206,801	3,338,942	3,347,495
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	3,983,633	3,984,370	3,178,862	3,120,242	3,144,273
School Operations Allocation	5,545,140	5,716,720	5,679,419	5,917,132	6,056,166
School Renewal Allocation	1,213,955	1,222,553	1,250,861	1,261,565	1,264,951
Interest Expense	1,199,562	1,140,369	1,076,267	1,007,407	962,085
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	153,453	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	936,565
TOTAL FUNDING	57,648,446	59,742,387	64,269,833	66,245,935	68,698,308
Funding Stabilization Allocation	-	-	-	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	1,867	1,969	1,950	1,954	1,978
Secondary	594	616	646	664	646
TOTAL	2,461	2,585	2,596	2,618	2,624

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Projected Grants for Student Needs for the 2022-23 School Year (22) DSB of Niagara

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	207,573,565	199,219,131	211,702,584	222,009,507	229,798,754
School Foundation Grant	28,454,709	29,233,794	29,656,474	30,704,335	31,553,702
Special Education Grant	55,445,987	56,540,042	57,487,274	60,173,766	62,321,014
Language Grant	7,865,909	8,657,303	8,456,126	9,320,928	9,669,177
Indigenous Education Grant	954,288	1,097,913	1,428,240	1,689,205	2,141,462
Geographic Circumstances Grant	137,144	111,525	127,578	114,648	113,510
Learning Opportunities Grant	10,087,766	5,995,975	5,958,116	6,951,503	7,058,849
Mental Health and Well-Being Grant	667,366	689,972	1,126,202	1,319,936	2,010,057
Continuing Education and Other Programs Grant	2,634,497	3,285,346	3,002,393	2,776,353	2,833,694
Cost Adjustment and Teacher Qualifications and Experience Grant	46,244,009	56,016,056	43,827,274	50,100,868	48,700,843
Supports for Students Fund	-	-	3,743,015	3,823,385	3,823,385
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	19,224,073	20,219,907	19,996,016	21,411,002	21,914,083
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	11,503,311	11,485,604	10,866,474	10,924,689	11,206,006
School Operations Allocation	37,219,053	37,980,263	38,800,694	40,452,982	42,294,663
School Renewal Allocation	7,377,615	7,439,659	7,669,384	7,838,864	7,988,327
Interest Expense	4,493,743	4,335,548	3,912,281	3,850,746	3,503,386
Non-Permanently Financed Capital Debt	683,672	683,672	683,672	683,672	683,672
Support for COVID-19 Outbreak Allocation	-	-	418,866	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	5,637,846
TOTAL FUNDING	440,566,707	442,991,710	449,768,527	475,145,780	494,252,930
Funding Stabilization Allocation	-	-	7,824,849	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	25,603	26,173	26,121	27,249	27,908
Secondary	11,449	11,456	11,659	11,960	12,205
TOTAL	37,052	37,629	37,780	39,209	40,113

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Projected Grants for Student Needs for the 2022-23 School Year

(1) DSB Ontario North East

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	35,793,061	33,511,869	36,293,814	39,246,520	36,476,602
School Foundation Grant	7,076,215	6,998,643	7,338,347	7,662,310	7,409,903
Special Education Grant	13,630,658	13,780,851	17,084,605	18,636,793	18,616,577
Language Grant	1,201,169	1,235,072	1,162,950	1,208,549	1,259,010
Indigenous Education Grant	1,401,614	1,729,494	1,906,851	1,738,488	1,799,069
Geographic Circumstances Grant	11,113,047	11,450,686	11,194,311	11,175,437	11,217,905
Learning Opportunities Grant	2,622,890	1,470,612	1,518,700	1,721,199	1,709,223
Mental Health and Well-Being Grant	237,552	241,350	531,314	670,456	945,593
Continuing Education and Other Programs Grant	227,834	195,851	300,976	121,071	112,907
Cost Adjustment and Teacher Qualifications and Experience Grant	8,641,525	8,791,330	8,656,594	9,688,053	8,877,593
Supports for Students Fund	-	-	1,103,528	1,126,876	1,126,876
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	7,933,186	8,122,062	8,243,893	8,854,577	8,854,577
Declining Enrolment Adjustment	70,092	9,551	-	-	1,401,422
School Board Administration and Governance Grant	4,656,440	4,648,154	3,862,912	3,853,809	3,758,199
School Operations Allocation	11,818,229	11,869,289	12,027,878	12,596,703	12,591,143
School Renewal Allocation	3,070,785	3,064,041	3,129,147	3,190,318	3,131,383
Interest Expense	1,616,041	1,507,040	1,391,523	1,269,080	1,249,955
Non-Permanently Financed Capital Debt	290,720	290,720	290,720	290,720	290,720
Support for COVID-19 Outbreak Allocation	-	-	158,584	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,422,580
TOTAL FUNDING	111,401,058	108,916,615	117,102,511	124,050,351	123,251,738
Funding Stabilization Allocation	-	-	-	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	4,127	4,164	4,131	4,345	4,147
Secondary	2,229	2,191	2,323	2,578	2,244
TOTAL	6,357	6,355	6,454	6,923	6,391

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Revised Spring 2022

Projected Grants for Student Needs for the 2022-23 School Year

(43) Dufferin-Peel Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	449,603,351	411,358,562	425,540,606	416,109,017	409,880,058
School Foundation Grant	55,255,764	55,490,342	54,776,650	54,004,754	53,472,605
Special Education Grant	104,710,191	105,072,813	102,856,961	100,828,761	99,569,972
Language Grant	27,180,607	26,934,704	22,942,267	26,542,925	26,713,653
Indigenous Education Grant	1,181,492	1,242,584	997,528	1,003,771	1,033,196
Geographic Circumstances Grant	130,423	88,661	90,641	97,390	100,039
Learning Opportunities Grant	29,611,124	19,404,209	19,685,457	20,351,940	20,410,007
Mental Health and Well-Being Grant	1,855,788	1,858,062	2,487,042	2,672,951	3,654,947
Continuing Education and Other Programs Grant	5,913,657	6,505,912	6,682,610	6,390,928	6,380,948
Cost Adjustment and Teacher Qualifications and Experience Grant	97,796,071	127,683,243	95,738,815	99,010,888	97,647,605
Supports for Students Fund	-	-	8,051,294	8,226,853	8,200,369
Program Leadership Grant	-	-	998,303	1,091,691	1,000,499
Student Transportation Grant	20,094,934	20,944,720	20,609,931	21,318,580	21,315,716
Declining Enrolment Adjustment	1,250,277	3,919,177	8,046,898	8,858,157	7,041,686
School Board Administration and Governance Grant	21,487,200	21,051,921	19,631,998	19,018,295	18,867,048
School Operations Allocation	78,447,828	78,066,728	76,395,709	75,178,271	75,145,295
School Renewal Allocation	10,583,991	10,384,368	10,382,673	10,124,189	9,857,206
Interest Expense	16,927,212	15,608,215	14,213,350	12,738,061	11,437,607
Non-Permanently Financed Capital Debt	3,369,342	3,369,342	3,369,342	3,369,342	3,369,342
Support for COVID-19 Outbreak Allocation	-	-	739,047	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	10,405,774
TOTAL FUNDING	925,399,252	908,983,563	894,237,121	886,936,765	885,503,574
Funding Stabilization Allocation	-	-	26,361,117	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	48,868	48,025	45,742	43,564	41,843
Secondary	30,945	30,429	29,975	29,816	29,576
TOTAL	79,813	78,454	75,716	73,380	71,419

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Projected Grants for Student Needs for the 2022-23 School Year
(45) Durham Catholic DSB

Grants for Operating and Other Purposes¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals³	2021-22 Revised Estimates^{2,3}	2022-23 Projections²
Pupil Foundation Grant	119,163,386	114,080,862	120,202,096	121,660,618	123,219,798
School Foundation Grant	15,572,837	16,017,305	16,166,880	16,368,602	16,569,472
Special Education Grant	31,765,981	32,887,799	33,395,723	33,954,077	34,604,903
Language Grant	4,973,641	5,265,665	4,373,848	5,484,501	5,663,279
Indigenous Education Grant	226,007	208,361	1,849,348	2,073,927	2,423,376
Geographic Circumstances Grant	284,957	252,903	186,675	273,457	281,525
Learning Opportunities Grant	4,377,945	1,941,609	1,986,450	2,206,114	2,234,417
Mental Health and Well-Being Grant	370,831	382,164	671,946	826,226	1,293,312
Continuing Education and Other Programs Grant	2,367,358	2,488,726	2,510,398	3,103,128	3,142,016
Cost Adjustment and Teacher Qualifications and Experience Grant	24,608,047	29,340,345	20,809,404	21,570,826	20,651,436
Supports for Students Fund	-	-	2,051,962	2,097,135	2,097,135
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	8,928,268	8,770,570	8,531,814	8,931,015	8,940,298
Declining Enrolment Adjustment	68,381	-	395,137	107,725	26,931
School Board Administration and Governance Grant	7,557,383	7,635,597	6,807,344	6,784,725	6,856,837
School Operations Allocation	20,847,448	21,583,574	21,647,518	22,264,220	22,978,913
School Renewal Allocation	3,020,965	3,059,757	3,110,732	3,128,032	3,144,624
Interest Expense	2,378,513	2,203,014	1,925,397	1,634,954	1,404,262
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	281,199	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	3,330,982
TOTAL FUNDING	246,511,948	246,118,251	247,809,735	253,468,674	259,864,014
Funding Stabilization Allocation	-	-	4,862,311	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	14,941	15,102	15,101	15,056	14,998
Secondary	6,378	6,455	6,368	6,457	6,534
TOTAL	21,319	21,557	21,469	21,513	21,532

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Projected Grants for Student Needs for the 2022-23 School Year

(13) Durham DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	395,736,781	381,586,224	405,372,456	416,996,863	420,573,531
School Foundation Grant	48,500,213	50,193,650	51,124,884	52,496,872	53,064,886
Special Education Grant	103,110,344	105,371,665	107,887,787	111,092,622	112,463,559
Language Grant	15,165,707	16,761,514	16,709,895	17,345,858	17,610,517
Indigenous Education Grant	1,245,771	1,183,303	1,337,529	3,709,777	3,701,659
Geographic Circumstances Grant	48,450	46,083	46,702	49,955	51,850
Learning Opportunities Grant	15,907,375	7,870,558	7,866,051	8,900,464	9,041,844
Mental Health and Well-Being Grant	1,200,050	1,242,818	1,792,246	2,037,568	3,074,897
Continuing Education and Other Programs Grant	2,289,877	2,895,433	2,958,897	3,085,689	3,058,513
Cost Adjustment and Teacher Qualifications and Experience Grant	77,705,212	97,113,266	77,207,222	80,280,219	82,777,960
Supports for Students Fund	-	-	6,893,709	7,024,538	7,024,538
Program Leadership Grant	-	-	998,303	1,091,691	1,092,657
Student Transportation Grant	22,807,816	23,183,738	22,893,036	24,262,477	24,263,957
Declining Enrolment Adjustment	-	-	-	-	574,337
School Board Administration and Governance Grant	19,678,152	19,618,952	18,883,327	19,104,267	19,279,764
School Operations Allocation	71,340,787	72,805,546	73,694,256	75,786,657	77,000,032
School Renewal Allocation	10,360,678	10,466,640	10,808,416	11,002,062	10,996,351
Interest Expense	21,463,675	15,513,887	9,965,524	9,532,672	9,017,417
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	711,314	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	9,949,682
TOTAL FUNDING	806,560,888	805,853,277	817,151,555	843,800,251	864,617,949
Funding Stabilization Allocation	-	-	4,329,249	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	49,959	51,017	51,150	52,387	52,538
Secondary	20,840	20,986	21,281	21,424	21,073
TOTAL	70,799	72,003	72,431	73,811	73,611

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Projected Grants for Student Needs for the 2022-23 School Year

(23) Grand Erie DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	142,961,401	136,296,820	139,731,549	144,747,913	149,275,437
School Foundation Grant	20,100,437	20,777,550	20,832,596	21,253,088	21,723,295
Special Education Grant	37,761,353	38,212,140	37,928,120	39,122,214	40,187,060
Language Grant	4,219,346	4,461,618	4,390,523	4,403,034	4,635,407
Indigenous Education Grant	553,363	606,579	2,787,587	2,629,675	3,028,159
Geographic Circumstances Grant	584,719	613,755	639,610	658,594	657,159
Learning Opportunities Grant	7,318,816	4,378,422	4,075,611	4,255,199	4,391,940
Mental Health and Well-Being Grant	497,826	507,680	866,298	1,023,706	1,550,791
Continuing Education and Other Programs Grant	1,179,418	1,410,289	1,335,297	1,392,599	1,406,994
Cost Adjustment and Teacher Qualifications and Experience Grant	28,117,094	34,971,758	28,243,072	30,485,932	30,647,678
Supports for Students Fund	-	-	2,816,038	2,874,894	2,874,894
Program Leadership Grant	-	-	828,812	999,390	1,000,499
Student Transportation Grant	13,779,224	13,407,198	13,024,367	13,852,433	14,107,318
Declining Enrolment Adjustment	55,563	12,630	1,689,532	422,375	-
School Board Administration and Governance Grant	8,718,043	8,489,982	7,666,580	7,652,167	7,819,588
School Operations Allocation	26,673,689	26,894,138	26,691,687	27,589,062	28,603,364
School Renewal Allocation	5,560,218	5,555,403	5,615,052	5,678,545	5,741,555
Interest Expense	3,925,971	3,417,574	3,275,991	3,134,008	2,894,075
Non-Permanently Financed Capital Debt	262,276	262,276	262,276	262,276	262,276
Support for COVID-19 Outbreak Allocation	-	-	310,589	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	3,897,814
TOTAL FUNDING	302,268,757	300,275,812	303,011,188	312,437,104	324,705,304
Funding Stabilization Allocation	-	-	3,966,130	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	18,035	18,380	17,813	18,468	18,894
Secondary	7,499	7,268	7,138	7,124	7,181
TOTAL	25,534	25,648	24,951	25,592	26,075

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Projected Grants for Student Needs for the 2022-23 School Year

(9) Greater Essex County DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	202,655,104	192,524,014	200,475,167	202,728,831	204,617,431
School Foundation Grant	25,356,454	26,033,210	26,176,239	26,522,169	26,706,365
Special Education Grant	52,853,515	53,898,413	53,922,847	54,134,407	54,808,620
Language Grant	12,832,270	13,419,253	12,172,081	13,494,313	13,741,661
Indigenous Education Grant	1,333,627	1,928,368	2,885,777	3,449,423	4,271,749
Geographic Circumstances Grant	289,225	288,727	315,819	349,744	355,480
Learning Opportunities Grant	12,752,762	8,934,501	9,059,810	9,645,290	9,732,837
Mental Health and Well-Being Grant	1,263,913	1,280,644	1,671,056	1,837,208	2,458,463
Continuing Education and Other Programs Grant	1,140,681	1,036,651	1,111,572	1,102,158	1,095,874
Cost Adjustment and Teacher Qualifications and Experience Grant	43,954,752	56,404,630	43,799,793	43,223,317	43,160,378
Supports for Students Fund	-	-	3,725,922	3,796,548	3,796,548
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	12,170,868	13,863,130	13,601,612	14,122,984	14,150,734
Declining Enrolment Adjustment	-	-	1,584,875	396,211	250,604
School Board Administration and Governance Grant	11,035,174	10,946,634	10,100,072	9,965,661	10,049,109
School Operations Allocation	35,088,697	35,823,615	35,582,443	36,181,281	36,880,804
School Renewal Allocation	6,255,938	6,290,018	6,377,181	6,373,722	6,364,620
Interest Expense	7,474,583	6,854,005	6,428,017	6,289,406	5,908,384
Non-Permanently Financed Capital Debt	1,779,682	1,779,682	1,779,682	1,779,682	1,779,682
Support for COVID-19 Outbreak Allocation	-	-	402,414	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	5,199,270
TOTAL FUNDING	428,237,245	431,305,495	432,078,243	436,391,747	446,329,111
Funding Stabilization Allocation	-	-	5,629,422	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	24,903	25,098	24,702	24,336	24,367
Secondary	11,319	11,345	11,130	11,572	11,419
TOTAL	36,222	36,443	35,831	35,908	35,786

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Projected Grants for Student Needs for the 2022-23 School Year

(46) Halton Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	200,253,275	191,979,806	202,865,326	203,307,757	208,309,764
School Foundation Grant	23,467,273	24,330,868	24,549,040	24,763,557	25,292,270
Special Education Grant	47,416,691	49,397,479	49,681,954	50,190,024	51,744,304
Language Grant	8,927,843	9,444,787	8,831,074	9,603,223	9,903,604
Indigenous Education Grant	221,989	213,243	267,518	185,329	193,904
Geographic Circumstances Grant	54,093	44,687	57,712	65,691	66,977
Learning Opportunities Grant	6,037,130	3,205,738	2,797,076	3,205,057	3,252,581
Mental Health and Well-Being Grant	606,078	633,111	992,325	1,171,403	1,810,938
Continuing Education and Other Programs Grant	2,415,061	2,849,783	2,368,297	2,638,285	2,679,307
Cost Adjustment and Teacher Qualifications and Experience Grant	28,569,657	40,442,054	30,230,231	33,290,794	34,471,149
Supports for Students Fund	-	-	3,161,196	3,225,072	3,225,072
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	8,295,496	9,145,478	8,975,760	9,138,550	9,254,865
Declining Enrolment Adjustment	-	-	951,362	908,104	167,567
School Board Administration and Governance Grant	10,761,572	10,880,570	10,089,046	10,028,692	10,216,487
School Operations Allocation	34,919,221	36,191,180	36,147,048	36,325,831	37,585,525
School Renewal Allocation	4,634,215	4,734,425	4,854,066	4,830,156	4,867,906
Interest Expense	8,236,707	7,602,296	7,017,339	6,488,299	5,779,113
Non-Permanently Financed Capital Debt	47,375	47,375	47,375	47,375	47,375
Support for COVID-19 Outbreak Allocation	-	-	405,218	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	5,396,529
TOTAL FUNDING	384,863,676	391,142,880	395,194,827	400,412,590	415,265,735
Funding Stabilization Allocation	-	-	11,631,291	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	23,250	23,608	23,298	22,839	23,101
Secondary	12,364	12,836	12,865	13,114	13,302
TOTAL	35,614	36,444	36,163	35,953	36,403

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Projected Grants for Student Needs for the 2022-23 School Year

(20) Halton DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	356,309,607	343,184,377	362,321,871	371,084,421	374,732,853
School Foundation Grant	42,692,393	44,016,249	44,554,022	45,599,508	46,079,070
Special Education Grant	87,667,042	91,413,776	92,500,682	94,884,025	95,990,312
Language Grant	22,515,729	24,870,307	23,745,935	24,989,113	25,323,420
Indigenous Education Grant	1,103,839	988,863	853,857	941,046	995,256
Geographic Circumstances Grant	31,917	15,276	15,193	14,866	14,818
Learning Opportunities Grant	13,395,064	6,627,805	6,653,833	7,277,226	7,423,355
Mental Health and Well-Being Grant	1,048,185	1,084,987	1,606,136	1,831,299	2,823,276
Continuing Education and Other Programs Grant	3,134,121	3,517,449	2,767,596	2,484,810	2,536,304
Cost Adjustment and Teacher Qualifications and Experience Grant	57,672,853	75,104,081	62,694,872	69,631,475	72,368,261
Supports for Students Fund	-	-	5,957,781	6,073,728	6,073,728
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	16,858,646	17,575,104	17,325,466	18,168,515	18,168,515
Declining Enrolment Adjustment	-	-	501,582	125,393	436,865
School Board Administration and Governance Grant	17,843,746	17,839,727	17,203,542	17,333,157	17,490,502
School Operations Allocation	62,723,864	64,762,437	64,933,438	66,219,707	67,510,929
School Renewal Allocation	9,915,739	10,105,764	10,331,902	10,462,865	10,483,825
Interest Expense	12,242,292	11,672,887	10,945,964	10,288,468	9,776,949
Non-Permanently Financed Capital Debt	543,389	543,389	543,389	543,389	543,389
Support for COVID-19 Outbreak Allocation	-	-	648,550	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	9,057,528
TOTAL FUNDING	705,698,426	713,322,478	727,011,474	748,952,403	768,829,655
Funding Stabilization Allocation	-	-	11,725,565	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	45,791	46,268	45,847	45,889	45,347
Secondary	18,281	18,776	19,148	19,950	20,321
TOTAL	64,072	65,044	64,994	65,839	65,668

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year

(47) Hamilton-Wentworth Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	162,932,662	155,264,681	164,454,463	166,421,892	169,104,510
School Foundation Grant	19,867,201	20,445,752	20,807,463	21,213,543	21,524,106
Special Education Grant	41,316,950	42,650,126	43,002,388	43,687,593	44,453,637
Language Grant	7,550,365	8,173,075	7,643,693	8,317,857	8,516,762
Indigenous Education Grant	314,438	312,947	298,673	204,559	224,104
Geographic Circumstances Grant	57,132	34,325	53,331	96,915	98,833
Learning Opportunities Grant	10,368,763	6,816,775	6,778,309	7,418,981	7,456,518
Mental Health and Well-Being Grant	524,415	542,334	863,411	1,014,690	1,570,823
Continuing Education and Other Programs Grant	3,154,577	3,739,484	3,151,939	3,345,007	3,384,678
Cost Adjustment and Teacher Qualifications and Experience Grant	38,227,822	47,437,795	37,696,081	39,246,102	38,717,030
Supports for Students Fund	-	-	2,971,757	3,027,650	3,027,650
Program Leadership Grant	-	-	813,297	999,392	1,000,499
Student Transportation Grant	7,850,510	7,800,455	7,672,741	8,024,937	8,060,019
Declining Enrolment Adjustment	-	-	626,079	347,471	86,868
School Board Administration and Governance Grant	9,134,239	9,165,750	8,514,973	8,496,359	8,604,602
School Operations Allocation	29,376,106	30,207,234	30,223,778	30,501,266	31,296,140
School Renewal Allocation	4,536,509	4,612,120	4,698,854	4,709,683	4,717,397
Interest Expense	5,212,195	4,932,627	4,618,549	4,356,228	3,939,876
Non-Permanently Financed Capital Debt	1,051,243	1,051,243	1,051,243	1,051,243	1,051,243
Support for COVID-19 Outbreak Allocation	-	-	346,918	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	4,458,241
TOTAL FUNDING	341,475,127	343,186,723	346,287,939	352,481,369	361,293,536
Funding Stabilization Allocation	-	-	7,756,380	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	18,881	19,193	19,025	19,106	19,113
Secondary	10,094	10,227	10,231	10,219	10,323
TOTAL	28,975	29,419	29,256	29,325	29,436

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Projected Grants for Student Needs for the 2022-23 School Year
(21) Hamilton-Wentworth DSB

Grants for Operating and Other Purposes¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals³	2021-22 Revised Estimates^{2,3}	2022-23 Projections²
Pupil Foundation Grant	275,985,253	265,773,443	272,044,921	281,553,405	287,894,273
School Foundation Grant	34,928,993	35,588,442	35,649,242	35,904,990	36,645,266
Special Education Grant	73,329,090	75,382,983	73,885,476	76,483,002	78,241,520
Language Grant	15,423,214	16,249,777	14,611,430	16,569,251	16,999,038
Indigenous Education Grant	957,404	957,009	792,736	653,137	798,227
Geographic Circumstances Grant	41,771	41,726	49,401	40,698	41,164
Learning Opportunities Grant	22,777,516	17,667,016	17,847,220	18,809,327	19,112,806
Mental Health and Well-Being Grant	1,436,703	1,461,932	1,874,577	2,113,659	2,909,265
Continuing Education and Other Programs Grant	3,055,880	3,480,473	3,692,214	3,743,785	3,776,635
Cost Adjustment and Teacher Qualifications and Experience Grant	58,027,403	71,883,591	60,322,069	61,165,609	60,346,358
Supports for Students Fund	-	-	5,025,101	5,123,273	5,123,273
Program Leadership Grant	-	-	874,451	990,002	1,000,499
Student Transportation Grant	15,513,370	16,019,544	15,837,391	16,613,086	16,805,005
Declining Enrolment Adjustment	-	-	3,500,183	875,029	-
School Board Administration and Governance Grant	14,240,861	14,359,461	13,431,077	13,428,701	13,671,547
School Operations Allocation	47,726,198	48,674,539	48,014,044	49,804,090	51,579,861
School Renewal Allocation	8,319,360	8,344,687	8,401,138	8,555,631	8,620,098
Interest Expense	6,168,789	5,973,370	5,587,528	5,277,062	5,211,187
Non-Permanently Financed Capital Debt	1,242,363	1,242,363	1,242,363	1,242,363	1,242,363
Support for COVID-19 Outbreak Allocation	-	-	510,129	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	7,095,159
TOTAL FUNDING	579,174,168	583,100,356	583,192,692	598,946,098	617,113,543
Funding Stabilization Allocation	-	-	14,203,167	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	35,949	36,618	35,280	36,088	36,571
Secondary	13,388	13,253	13,314	13,693	13,754
TOTAL	49,337	49,870	48,594	49,781	50,325

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Projected Grants for Student Needs for the 2022-23 School Year

(29) Hastings and Prince Edward DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	82,172,517	77,408,632	80,149,443	83,369,943	85,400,159
School Foundation Grant	12,072,963	12,518,204	12,634,785	12,954,134	13,114,336
Special Education Grant	23,940,419	24,664,100	24,686,161	25,731,198	26,494,533
Language Grant	2,110,312	2,153,334	2,110,029	2,236,383	2,400,777
Indigenous Education Grant	1,926,988	2,414,244	2,475,191	2,626,532	2,771,428
Geographic Circumstances Grant	2,095,427	2,180,124	2,270,445	1,961,806	1,917,263
Learning Opportunities Grant	4,236,821	2,418,492	2,452,448	2,684,605	2,708,884
Mental Health and Well-Being Grant	310,964	314,839	585,274	720,379	1,118,592
Continuing Education and Other Programs Grant	469,147	510,864	543,033	564,559	575,067
Cost Adjustment and Teacher Qualifications and Experience Grant	19,149,712	23,759,099	17,686,362	20,550,609	20,082,172
Supports for Students Fund	-	-	1,728,114	1,766,425	1,766,425
Program Leadership Grant	-	-	848,758	999,392	1,000,499
Student Transportation Grant	14,224,199	14,669,330	14,497,980	15,434,157	15,615,889
Declining Enrolment Adjustment	522,702	249,893	666,718	159,225	-
School Board Administration and Governance Grant	6,066,271	6,095,378	5,212,585	5,147,278	5,230,875
School Operations Allocation	18,182,948	18,068,902	16,658,927	17,172,492	17,690,270
School Renewal Allocation	3,700,968	3,654,896	3,508,672	3,539,764	3,521,593
Interest Expense	1,768,603	1,558,939	1,469,456	1,417,838	1,336,856
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	220,939	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	2,501,305
TOTAL FUNDING	192,950,961	192,639,270	190,405,320	199,036,718	205,246,923
Funding Stabilization Allocation	-	-	5,601,341	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	10,363	10,346	10,089	10,523	10,646
Secondary	4,334	4,270	4,240	4,231	4,289
TOTAL	14,697	14,617	14,329	14,754	14,935

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Projected Grants for Student Needs for the 2022-23 School Year

(36) Huron Perth Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	25,535,143	24,442,554	25,557,890	26,044,507	26,261,056
School Foundation Grant	4,178,843	4,270,979	4,390,780	4,464,783	4,538,248
Special Education Grant	8,035,924	8,570,304	8,482,696	8,559,362	8,737,636
Language Grant	788,237	821,715	732,692	817,525	888,512
Indigenous Education Grant	132,196	130,646	130,426	46,666	46,920
Geographic Circumstances Grant	1,668,054	1,715,608	1,788,547	1,814,516	1,883,669
Learning Opportunities Grant	1,399,583	821,740	849,080	1,002,494	1,013,776
Mental Health and Well-Being Grant	99,765	102,310	299,758	411,821	690,574
Continuing Education and Other Programs Grant	27,904	81,748	110,935	118,536	121,232
Cost Adjustment and Teacher Qualifications and Experience Grant	5,580,104	6,226,443	5,175,179	5,287,192	5,468,758
Supports for Students Fund	-	-	575,141	591,070	591,070
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	5,530,481	5,569,642	5,403,672	5,710,478	5,712,494
Declining Enrolment Adjustment	-	-	138,849	27,501	53,843
School Board Administration and Governance Grant	3,541,765	3,547,141	2,699,878	2,689,890	2,708,821
School Operations Allocation	4,755,184	4,875,360	4,893,343	5,017,875	5,138,143
School Renewal Allocation	856,223	861,660	875,533	877,920	876,789
Interest Expense	510,487	489,472	470,400	423,282	398,012
Non-Permanently Financed Capital Debt	135,868	135,868	135,868	135,868	135,868
Support for COVID-19 Outbreak Allocation	-	-	156,053	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,199,023
TOTAL FUNDING	62,775,761	62,663,190	63,772,584	65,040,677	67,464,943
Funding Stabilization Allocation	-	-	1,526,538	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	3,245	3,306	3,203	3,203	3,158
Secondary	1,306	1,284	1,349	1,406	1,430
TOTAL	4,551	4,590	4,551	4,609	4,588

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Projected Grants for Student Needs for the 2022-23 School Year

(31) Huron-Superior Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	23,768,610	22,600,327	22,362,395	22,601,592	22,829,512
School Foundation Grant	3,919,524	3,981,983	3,978,965	4,062,950	4,153,707
Special Education Grant	11,254,174	11,380,557	11,299,391	11,649,029	11,886,550
Language Grant	832,131	880,632	862,193	856,086	945,539
Indigenous Education Grant	796,265	1,010,583	1,052,146	977,800	1,087,093
Geographic Circumstances Grant	5,548,917	5,487,889	5,551,246	5,455,134	5,546,649
Learning Opportunities Grant	1,492,987	675,380	664,391	698,116	723,012
Mental Health and Well-Being Grant	151,021	151,396	332,378	442,447	715,628
Continuing Education and Other Programs Grant	77,722	103,895	87,550	146,465	147,681
Cost Adjustment and Teacher Qualifications and Experience Grant	6,209,418	6,649,360	5,149,549	6,113,679	5,800,805
Supports for Students Fund	-	-	761,978	778,110	778,110
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	3,632,550	3,732,822	3,677,073	3,785,012	3,785,194
Declining Enrolment Adjustment	293,185	297,273	619,774	254,807	54,744
School Board Administration and Governance Grant	4,006,730	3,948,222	3,157,790	3,040,107	3,061,318
School Operations Allocation	5,210,953	5,139,455	4,981,134	4,763,858	4,843,309
School Renewal Allocation	1,248,003	1,224,483	1,219,563	1,159,490	1,151,108
Interest Expense	705,770	714,836	653,419	583,524	542,911
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	155,344	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,114,469
TOTAL FUNDING	69,147,960	67,979,093	67,472,143	68,367,599	70,167,836
Funding Stabilization Allocation	-	-	1,368,480	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	3,399	3,403	3,310	3,324	3,312
Secondary	866	810	709	707	712
TOTAL	4,264	4,213	4,018	4,031	4,024

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Projected Grants for Student Needs for the 2022-23 School Year

(14) Kawartha Pine Ridge DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	180,769,901	174,719,244	182,069,135	192,956,394	204,610,322
School Foundation Grant	25,634,078	26,417,084	26,551,623	27,469,701	28,624,726
Special Education Grant	50,808,000	57,298,342	57,883,612	58,635,754	62,144,476
Language Grant	5,730,647	6,086,838	5,908,907	6,117,934	6,655,111
Indigenous Education Grant	1,295,833	3,502,502	2,847,562	3,258,802	3,669,073
Geographic Circumstances Grant	726,958	748,621	774,187	813,139	811,276
Learning Opportunities Grant	7,852,528	4,152,396	4,165,562	4,649,241	4,768,823
Mental Health and Well-Being Grant	647,807	669,662	1,049,963	1,240,726	1,897,917
Continuing Education and Other Programs Grant	1,155,401	1,441,199	1,305,701	1,458,481	1,463,148
Cost Adjustment and Teacher Qualifications and Experience Grant	35,588,951	41,798,173	33,048,793	35,408,364	32,633,537
Supports for Students Fund	-	-	3,393,871	3,466,205	3,466,205
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	20,465,206	21,701,193	21,347,763	23,294,381	24,443,087
Declining Enrolment Adjustment	-	-	901,018	297,158	-
School Board Administration and Governance Grant	10,319,718	10,328,645	9,580,574	9,707,428	10,116,498
School Operations Allocation	32,871,631	33,533,956	33,749,002	36,058,047	38,464,706
School Renewal Allocation	6,072,999	6,121,595	6,232,951	6,481,795	6,696,357
Interest Expense	4,282,670	3,897,792	3,635,011	3,532,714	3,300,014
Non-Permanently Financed Capital Debt	1,120,831	1,120,831	1,120,831	1,120,831	1,120,831
Support for COVID-19 Outbreak Allocation	-	-	374,038	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	4,979,506
TOTAL FUNDING	385,343,159	393,538,073	396,845,968	416,966,486	440,866,113
Funding Stabilization Allocation	-	-	11,097,020	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	23,246	23,823	23,632	24,851	26,541
Secondary	8,995	8,959	8,837	9,198	9,184
TOTAL	32,241	32,782	32,469	34,049	35,725

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Projected Grants for Student Needs for the 2022-23 School Year

(5A) Keewatin-Patricia DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	24,329,358	22,567,347	23,179,397	23,858,914	25,226,661
School Foundation Grant	4,874,685	4,952,760	4,959,547	5,070,847	5,188,471
Special Education Grant	11,346,137	11,673,272	11,690,194	12,136,889	12,660,135
Language Grant	489,324	493,977	485,477	542,197	626,540
Indigenous Education Grant	2,420,693	2,434,515	2,251,718	2,179,234	2,342,258
Geographic Circumstances Grant	9,222,816	9,649,691	9,252,647	9,641,669	9,901,666
Learning Opportunities Grant	2,032,606	1,079,644	1,100,284	1,338,669	1,352,048
Mental Health and Well-Being Grant	237,848	238,129	464,269	580,493	873,165
Continuing Education and Other Programs Grant	299,151	185,569	117,606	322,262	350,651
Cost Adjustment and Teacher Qualifications and Experience Grant	5,195,961	5,991,946	5,397,046	5,638,009	5,556,985
Supports for Students Fund	-	-	941,813	959,868	959,868
Program Leadership Grant	-	-	853,036	962,784	1,000,499
Student Transportation Grant	4,590,840	5,057,615	4,982,328	5,326,945	5,562,294
Declining Enrolment Adjustment	186,869	148,123	467,159	166,298	-
School Board Administration and Governance Grant	4,155,088	3,938,713	3,284,558	3,195,816	3,268,895
School Operations Allocation	7,324,684	6,817,490	7,401,278	7,744,447	8,249,654
School Renewal Allocation	1,923,886	1,789,534	1,951,778	1,979,758	2,054,769
Interest Expense	763,976	719,345	693,819	966,750	731,185
Non-Permanently Financed Capital Debt	696,825	696,825	696,825	696,825	696,825
Support for COVID-19 Outbreak Allocation	-	-	155,475	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,148,558
TOTAL FUNDING	80,090,747	78,434,495	80,326,254	83,308,673	87,751,127
Funding Stabilization Allocation	-	-	2,482,377	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	2,760	2,774	2,687	2,757	2,807
Secondary	1,558	1,504	1,430	1,449	1,581
TOTAL	4,318	4,278	4,117	4,206	4,388

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1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.
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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

**Projected Grants for Student Needs for the 2022-23 School Year
(33B) Kenora Catholic DSB**

Grants for Operating and Other Purposes¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals³	2021-22 Revised Estimates^{2,3}	2022-23 Projections²
Pupil Foundation Grant	7,311,753	6,696,408	6,467,093	7,121,310	7,234,651
School Foundation Grant	1,313,926	1,286,165	1,272,567	1,348,257	1,340,699
Special Education Grant	3,768,269	3,726,284	3,759,450	4,048,613	4,215,237
Language Grant	268,789	279,475	263,685	235,373	302,871
Indigenous Education Grant	970,569	944,447	886,108	878,888	894,580
Geographic Circumstances Grant	1,895,031	1,956,855	1,930,928	2,158,695	2,289,284
Learning Opportunities Grant	738,142	434,932	371,521	403,040	402,337
Mental Health and Well-Being Grant	87,098	88,724	266,544	371,216	613,817
Continuing Education and Other Programs Grant	-	2,224	886	895	895
Cost Adjustment and Teacher Qualifications and Experience Grant	1,751,239	2,123,311	1,664,981	2,080,925	2,020,337
Supports for Students Fund	-	-	294,789	303,062	303,062
Program Leadership Grant	-	-	905,864	999,390	1,000,499
Student Transportation Grant	1,185,733	1,151,112	1,130,856	1,212,664	1,217,509
Declining Enrolment Adjustment	72,229	170,439	299,067	34,057	-
School Board Administration and Governance Grant	3,112,371	3,111,086	2,323,702	2,278,956	2,295,174
School Operations Allocation	1,272,342	1,253,400	1,231,601	1,377,375	1,416,002
School Renewal Allocation	569,407	561,290	561,817	567,209	569,585
Interest Expense	500,239	474,713	447,867	419,632	398,899
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	151,559	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	754,895
TOTAL FUNDING	24,817,137	24,260,865	24,230,885	25,839,556	27,270,333
Funding Stabilization Allocation	-	-	776,790	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	977	944	904	925	937
Secondary	346	324	268	345	338
TOTAL	1,322	1,267	1,172	1,270	1,275

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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- Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year

(6A) Lakehead DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	47,742,675	44,843,367	46,090,536	48,224,559	48,386,502
School Foundation Grant	7,270,828	7,284,122	7,194,933	7,268,397	7,343,918
Special Education Grant	17,483,268	17,430,501	17,893,614	18,173,056	18,391,863
Language Grant	1,603,834	1,703,853	1,617,271	1,737,326	1,886,804
Indigenous Education Grant	1,736,483	1,788,213	1,831,982	2,077,475	2,267,837
Geographic Circumstances Grant	5,589,408	5,639,464	5,625,183	5,682,111	5,738,205
Learning Opportunities Grant	2,837,397	1,576,094	1,578,952	1,713,377	1,710,203
Mental Health and Well-Being Grant	220,007	221,555	437,107	574,453	893,850
Continuing Education and Other Programs Grant	885,294	1,034,040	745,369	715,261	708,405
Cost Adjustment and Teacher Qualifications and Experience Grant	10,944,026	11,628,502	9,259,889	9,722,586	9,360,239
Supports for Students Fund	-	-	1,139,992	1,164,289	1,164,289
Program Leadership Grant	-	-	892,794	999,392	1,000,499
Student Transportation Grant	6,577,238	6,667,964	6,425,542	7,006,144	7,015,394
Declining Enrolment Adjustment	71,435	213,081	788,596	254,131	201,583
School Board Administration and Governance Grant	4,816,942	4,826,719	3,954,303	3,860,818	3,881,569
School Operations Allocation	9,273,352	9,384,556	9,112,351	9,551,724	9,703,804
School Renewal Allocation	2,366,577	2,361,146	2,345,332	2,374,886	2,369,398
Interest Expense	2,074,196	1,896,518	1,638,473	1,502,630	1,463,159
Non-Permanently Financed Capital Debt	99,067	99,067	99,067	99,067	99,067
Support for COVID-19 Outbreak Allocation	-	-	169,238	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,652,250
TOTAL FUNDING	121,592,027	118,598,762	118,840,524	122,701,681	125,238,838
Funding Stabilization Allocation	-	-	1,228,657	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	6,055	6,023	5,872	6,166	6,139
Secondary	2,449	2,396	2,331	2,341	2,295
TOTAL	8,504	8,419	8,203	8,507	8,433

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year
(10) Lambton Kent DSB

Grants for Operating and Other Purposes¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals³	2021-22 Revised Estimates^{2,3}	2022-23 Projections²
Pupil Foundation Grant	119,172,236	112,027,384	115,749,307	119,669,813	123,157,843
School Foundation Grant	17,372,675	17,563,908	17,564,604	17,981,648	18,351,321
Special Education Grant	31,336,753	32,139,832	31,755,058	33,103,183	34,109,882
Language Grant	3,848,481	3,903,151	3,562,866	3,917,689	4,093,604
Indigenous Education Grant	3,145,421	2,984,265	2,809,384	2,803,056	3,082,357
Geographic Circumstances Grant	841,123	811,846	829,983	851,006	856,501
Learning Opportunities Grant	5,557,440	3,015,323	3,030,220	3,348,015	3,457,979
Mental Health and Well-Being Grant	449,021	453,270	774,298	923,596	1,398,109
Continuing Education and Other Programs Grant	919,489	1,091,228	980,913	793,628	813,822
Cost Adjustment and Teacher Qualifications and Experience Grant	26,247,194	32,081,472	26,550,177	28,515,276	27,851,095
Supports for Students Fund	-	-	2,372,588	2,424,180	2,424,180
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	12,891,843	13,249,213	12,974,370	13,846,564	14,065,633
Declining Enrolment Adjustment	106,808	206,181	1,299,625	312,466	-
School Board Administration and Governance Grant	7,701,726	7,561,423	6,724,008	6,653,840	6,783,664
School Operations Allocation	23,486,255	23,566,039	23,433,856	24,218,907	25,014,445
School Renewal Allocation	4,452,292	4,434,221	4,492,396	4,563,648	4,618,139
Interest Expense	1,755,109	1,662,337	1,565,917	1,509,645	1,452,991
Non-Permanently Financed Capital Debt	744,654	744,654	744,654	744,654	744,654
Support for COVID-19 Outbreak Allocation	-	-	274,118	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	3,333,239
TOTAL FUNDING	260,028,520	257,495,747	258,394,206	267,180,204	276,609,959
Funding Stabilization Allocation	-	-	3,505,565	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	14,533	14,585	14,132	14,427	14,608
Secondary	6,732	6,560	6,499	6,693	6,855
TOTAL	21,264	21,146	20,630	21,121	21,463

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Projected Grants for Student Needs for the 2022-23 School Year (27) Limestone DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	107,531,813	102,007,844	108,172,028	110,034,072	112,319,039
School Foundation Grant	16,138,505	16,472,764	16,660,496	16,904,741	17,096,439
Special Education Grant	29,770,979	30,364,115	30,798,623	31,270,734	31,840,862
Language Grant	4,371,126	4,595,159	4,324,075	4,606,275	4,749,623
Indigenous Education Grant	2,642,396	2,730,244	2,704,630	2,650,623	2,789,364
Geographic Circumstances Grant	2,835,315	3,187,043	3,059,007	3,157,740	3,127,492
Learning Opportunities Grant	6,940,423	4,236,925	4,137,007	4,715,689	4,813,465
Mental Health and Well-Being Grant	378,799	386,744	731,174	869,150	1,321,426
Continuing Education and Other Programs Grant	1,599,522	1,714,163	1,455,993	1,452,857	1,539,046
Cost Adjustment and Teacher Qualifications and Experience Grant	23,603,147	26,814,119	23,425,854	23,211,174	22,933,579
Supports for Students Fund	-	-	2,120,616	2,168,564	2,168,564
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	16,002,799	16,283,979	16,036,843	16,699,938	16,848,648
Declining Enrolment Adjustment	82,307	-	-	-	-
School Board Administration and Governance Grant	7,353,287	7,329,159	6,544,722	6,444,217	6,540,817
School Operations Allocation	22,536,505	22,780,862	23,180,295	23,499,758	24,278,539
School Renewal Allocation	4,358,599	4,392,000	4,491,724	4,493,007	4,542,774
Interest Expense	3,711,907	3,247,982	2,871,694	2,792,743	2,672,885
Non-Permanently Financed Capital Debt	457,419	457,419	457,419	457,419	457,419
Support for COVID-19 Outbreak Allocation	-	-	262,621	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	3,101,025
TOTAL FUNDING	250,314,848	247,000,521	252,340,686	256,428,094	264,141,504
Funding Stabilization Allocation	-	-	1,093,687	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	13,178	13,362	13,307	13,582	13,332
Secondary	5,995	5,891	5,961	5,836	6,259
TOTAL	19,173	19,253	19,268	19,418	19,591

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Projected Grants for Student Needs for the 2022-23 School Year

(38) London District Catholic School Board

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	115,873,199	112,637,222	120,180,360	126,950,803	131,520,615
School Foundation Grant	15,548,326	16,162,626	16,567,343	17,273,768	17,745,255
Special Education Grant	29,252,320	30,760,183	31,061,724	32,681,443	33,917,659
Language Grant	6,473,637	7,169,286	6,969,143	7,335,848	7,601,738
Indigenous Education Grant	147,460	146,279	157,917	73,420	89,898
Geographic Circumstances Grant	497,964	381,803	556,416	646,945	652,025
Learning Opportunities Grant	4,931,491	2,663,653	2,771,986	3,374,923	3,503,281
Mental Health and Well-Being Grant	402,280	423,330	752,133	913,398	1,407,854
Continuing Education and Other Programs Grant	2,034,494	2,219,716	2,077,283	2,027,647	2,084,854
Cost Adjustment and Teacher Qualifications and Experience Grant	23,860,466	27,925,487	22,280,420	23,788,641	23,400,770
Supports for Students Fund	-	-	1,976,000	2,020,815	2,020,815
Program Leadership Grant	-	-	905,864	975,059	1,000,499
Student Transportation Grant	13,977,011	16,709,332	16,736,301	18,109,447	18,538,984
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	7,440,096	7,536,608	6,790,637	6,843,940	7,013,052
School Operations Allocation	21,171,780	21,941,655	22,526,327	23,707,849	24,748,493
School Renewal Allocation	3,553,966	3,623,892	3,764,459	3,870,267	3,968,365
Interest Expense	3,523,945	3,329,480	3,131,930	2,851,670	2,690,593
Non-Permanently Financed Capital Debt	397,197	397,197	397,197	397,197	397,197
Support for COVID-19 Outbreak Allocation	-	-	280,448	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	3,358,825
TOTAL FUNDING	249,085,632	254,027,749	259,883,888	273,843,079	285,660,771
Funding Stabilization Allocation	-	-	4,115,866	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	13,893	14,288	14,148	14,655	14,936
Secondary	6,712	6,978	7,232	7,718	7,976
TOTAL	20,605	21,266	21,380	22,373	22,912

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Projected Grants for Student Needs for the 2022-23 School Year

(4) Near North DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	53,559,896	50,206,573	51,725,060	53,843,511	54,555,950
School Foundation Grant	9,356,946	9,491,709	9,285,715	9,516,722	9,608,216
Special Education Grant	19,187,621	19,613,000	19,537,903	20,242,104	20,564,757
Language Grant	1,602,495	1,661,967	1,626,483	1,594,280	1,693,226
Indigenous Education Grant	1,056,442	1,128,374	1,052,026	1,258,327	1,429,469
Geographic Circumstances Grant	6,603,184	7,052,155	7,183,790	7,257,519	7,361,505
Learning Opportunities Grant	3,310,646	1,837,093	1,858,993	2,061,963	2,045,130
Mental Health and Well-Being Grant	248,930	251,224	506,531	632,376	968,526
Continuing Education and Other Programs Grant	594,115	553,466	572,852	542,896	559,094
Cost Adjustment and Teacher Qualifications and Experience Grant	11,531,478	14,428,375	11,596,082	12,887,270	12,913,292
Supports for Students Fund	-	-	1,328,893	1,358,997	1,358,997
Program Leadership Grant	-	-	873,865	999,392	1,000,499
Student Transportation Grant	11,678,287	11,863,867	11,687,622	12,497,191	12,521,158
Declining Enrolment Adjustment	19,411	221,890	734,139	220,282	-
School Board Administration and Governance Grant	5,085,979	5,017,195	4,181,101	4,097,203	4,137,077
School Operations Allocation	12,729,204	12,740,739	12,647,194	13,054,262	13,352,263
School Renewal Allocation	2,680,648	2,661,720	2,685,404	2,711,260	2,718,465
Interest Expense	2,319,828	2,198,200	2,065,711	2,019,770	1,839,747
Non-Permanently Financed Capital Debt	393,202	393,202	393,202	393,202	393,202
Support for COVID-19 Outbreak Allocation	-	-	177,974	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,809,234
TOTAL FUNDING	141,958,312	141,320,749	141,720,540	147,188,526	150,829,808
Funding Stabilization Allocation	-	-	1,875,509	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	6,591	6,564	6,425	6,662	6,596
Secondary	2,969	2,920	2,814	2,858	2,936
TOTAL	9,561	9,484	9,239	9,520	9,532

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year (50) Niagara Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	116,910,097	108,885,535	113,170,805	114,785,960	115,921,244
School Foundation Grant	16,322,147	16,500,749	16,689,001	16,871,264	17,087,534
Special Education Grant	29,471,608	29,850,801	29,491,375	30,179,704	30,538,793
Language Grant	4,491,773	4,787,509	4,723,784	4,839,400	5,009,963
Indigenous Education Grant	489,888	476,805	374,748	302,158	306,920
Geographic Circumstances Grant	120,557	150,400	170,490	162,965	164,235
Learning Opportunities Grant	5,439,817	2,829,289	2,638,855	3,074,582	3,047,107
Mental Health and Well-Being Grant	393,309	394,039	709,905	848,281	1,300,735
Continuing Education and Other Programs Grant	1,640,687	1,770,280	1,595,613	1,708,417	1,722,730
Cost Adjustment and Teacher Qualifications and Experience Grant	26,848,883	33,033,534	27,528,571	26,830,545	25,988,706
Supports for Students Fund	-	-	2,312,331	2,361,008	2,361,008
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	10,543,952	10,715,748	10,561,051	11,012,243	11,011,873
Declining Enrolment Adjustment	904,499	1,006,126	1,243,510	354,292	108,885
School Board Administration and Governance Grant	7,202,619	7,127,379	6,316,260	6,292,262	6,349,936
School Operations Allocation	20,942,404	20,723,131	20,427,973	20,761,301	21,165,739
School Renewal Allocation	3,802,888	3,737,673	3,767,267	3,782,389	3,789,656
Interest Expense	2,925,124	2,718,236	2,546,326	2,375,868	2,131,987
Non-Permanently Financed Capital Debt	117,487	117,487	117,487	117,487	117,487
Support for COVID-19 Outbreak Allocation	-	-	270,578	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	3,186,533
TOTAL FUNDING	248,567,739	244,824,721	245,561,794	247,659,516	252,311,570
Funding Stabilization Allocation	-	-	1,012,681	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	14,362	14,244	13,979	14,146	14,080
Secondary	6,525	6,331	6,231	6,169	6,200
TOTAL	20,888	20,575	20,211	20,315	20,280

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Projected Grants for Student Needs for the 2022-23 School Year
(30B) Nipissing-Parry Sound Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	14,153,913	13,880,570	14,880,029	15,363,804	15,870,522
School Foundation Grant	2,643,016	2,733,157	2,837,023	2,827,402	2,890,095
Special Education Grant	6,291,927	6,707,570	6,767,995	7,506,981	7,780,077
Language Grant	541,613	595,221	592,609	624,894	705,559
Indigenous Education Grant	621,184	660,602	740,300	731,932	814,089
Geographic Circumstances Grant	1,760,075	1,789,981	1,795,361	1,877,991	1,991,730
Learning Opportunities Grant	896,111	451,324	476,532	501,181	495,250
Mental Health and Well-Being Grant	87,098	88,724	272,308	379,083	637,917
Continuing Education and Other Programs Grant	257,629	264,923	196,858	179,944	184,151
Cost Adjustment and Teacher Qualifications and Experience Grant	4,156,020	4,859,862	4,217,976	4,093,166	4,026,982
Supports for Students Fund	-	-	385,938	398,036	398,036
Program Leadership Grant	-	-	902,854	999,392	1,000,499
Student Transportation Grant	3,468,249	3,580,378	3,558,349	3,751,212	3,822,804
Declining Enrolment Adjustment	23,389	-	-	-	-
School Board Administration and Governance Grant	3,213,030	3,233,824	2,407,465	2,333,733	2,358,076
School Operations Allocation	3,616,600	3,768,094	3,801,441	3,949,334	4,076,976
School Renewal Allocation	855,507	870,877	885,299	889,165	893,503
Interest Expense	808,939	764,597	719,952	685,995	651,212
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	153,526	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	942,550
TOTAL FUNDING	43,394,300	44,249,704	45,591,815	47,093,247	49,540,030
Funding Stabilization Allocation	-	-	-	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	1,766	1,814	1,822	1,852	1,883
Secondary	765	808	829	857	874
TOTAL	2,531	2,622	2,650	2,708	2,758

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Projected Grants for Student Needs for the 2022-23 School Year
(30A) Northeastern Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	12,315,242	11,820,129	11,988,784	12,942,625	13,204,626
School Foundation Grant	2,685,451	2,715,813	2,787,064	2,863,228	2,933,242
Special Education Grant	4,983,567	5,157,968	5,207,537	5,652,485	5,860,791
Language Grant	489,767	470,705	476,073	504,080	577,961
Indigenous Education Grant	364,443	386,224	506,000	411,763	443,285
Geographic Circumstances Grant	3,324,784	3,258,726	3,392,288	3,575,540	3,709,146
Learning Opportunities Grant	972,629	581,405	437,546	458,545	460,374
Mental Health and Well-Being Grant	87,098	88,724	266,544	372,608	626,660
Continuing Education and Other Programs Grant	61,045	39,992	23,782	3,041	3,041
Cost Adjustment and Teacher Qualifications and Experience Grant	3,522,524	3,596,728	3,361,126	3,647,166	3,537,203
Supports for Students Fund	-	-	377,942	390,630	390,630
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	3,249,765	3,290,717	3,232,096	3,532,290	3,558,383
Declining Enrolment Adjustment	-	123,658	169,220	10,853	-
School Board Administration and Governance Grant	3,152,490	3,352,346	2,746,332	2,657,685	2,679,020
School Operations Allocation	3,100,191	3,026,598	3,040,412	3,430,334	3,530,911
School Renewal Allocation	1,014,706	990,424	1,006,909	1,051,435	1,056,632
Interest Expense	77,169	73,730	70,115	66,317	85,893
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	152,870	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	883,609
TOTAL FUNDING	39,400,871	38,973,887	40,148,505	42,570,017	44,541,909
Funding Stabilization Allocation	-	-	304,180	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	1,864	1,855	1,825	1,965	1,989
Secondary	373	351	332	344	337
TOTAL	2,237	2,205	2,158	2,309	2,326

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Projected Grants for Student Needs for the 2022-23 School Year
(33A) Northwest Catholic DSB

Grants for Operating and Other Purposes¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals³	2021-22 Revised Estimates^{2,3}	2022-23 Projections²
Pupil Foundation Grant	6,595,832	6,599,184	6,703,159	6,656,543	6,760,632
School Foundation Grant	1,239,220	1,219,721	1,196,114	1,209,792	1,249,378
Special Education Grant	3,434,628	3,705,260	3,756,516	3,846,993	3,998,749
Language Grant	328,077	350,309	291,518	310,785	371,244
Indigenous Education Grant	490,385	517,060	516,887	499,293	520,719
Geographic Circumstances Grant	2,455,138	2,577,915	2,623,366	2,727,408	2,874,730
Learning Opportunities Grant	565,653	294,994	327,265	329,767	335,363
Mental Health and Well-Being Grant	87,098	88,724	89,485	192,708	433,414
Continuing Education and Other Programs Grant	-	-	-	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	1,486,249	1,450,854	1,450,685	1,524,903	1,570,873
Supports for Students Fund	-	-	268,375	276,793	276,793
Program Leadership Grant	-	-	819,598	931,129	1,000,499
Student Transportation Grant	1,302,664	1,356,067	1,333,663	1,382,087	1,393,612
Declining Enrolment Adjustment	77,634	19,409	-	58,638	14,659
School Board Administration and Governance Grant	2,946,952	3,047,720	2,240,417	2,217,408	2,234,327
School Operations Allocation	1,439,120	1,485,328	1,536,197	1,589,735	1,632,075
School Renewal Allocation	677,392	682,268	698,534	700,681	700,705
Interest Expense	56,816	82,191	36,596	34,485	34,188
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	151,609	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	759,538
TOTAL FUNDING	23,182,858	23,477,004	24,039,983	24,489,148	26,161,501
Funding Stabilization Allocation	-	-	363,435	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	1,208	1,209	1,210	1,192	1,200
Secondary	-	-	-	-	-
TOTAL	1,208	1,209	1,210	1,192	1,200

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Projected Grants for Student Needs for the 2022-23 School Year
(53) Ottawa Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	239,530,765	233,207,782	248,699,476	252,444,983	257,242,653
School Foundation Grant	32,199,794	33,453,219	34,117,416	34,619,569	34,933,510
Special Education Grant	64,671,349	67,584,026	68,813,381	70,208,861	71,625,907
Language Grant	17,907,141	20,648,549	19,899,638	21,366,907	21,848,870
Indigenous Education Grant	1,079,179	1,438,503	3,204,287	5,020,566	6,586,714
Geographic Circumstances Grant	219,368	166,685	173,257	177,994	181,357
Learning Opportunities Grant	14,601,749	9,857,955	9,962,370	10,534,298	10,648,405
Mental Health and Well-Being Grant	1,025,601	1,063,552	1,521,046	1,705,913	2,440,326
Continuing Education and Other Programs Grant	3,919,348	4,117,923	4,905,975	4,671,538	4,758,410
Cost Adjustment and Teacher Qualifications and Experience Grant	47,534,003	57,478,817	47,458,735	53,061,804	53,448,130
Supports for Students Fund	-	-	4,140,190	4,312,616	4,228,580
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	25,386,978	25,413,724	25,388,620	26,235,861	26,436,728
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	13,768,182	13,982,522	13,402,921	13,357,096	13,550,484
School Operations Allocation	44,322,223	46,038,074	46,990,843	47,802,074	49,182,713
School Renewal Allocation	7,154,443	7,320,191	7,614,427	7,664,854	7,713,634
Interest Expense	6,089,044	5,680,179	5,459,990	5,245,855	3,048,316
Non-Permanently Financed Capital Debt	662,410	662,410	662,410	662,410	662,410
Support for COVID-19 Outbreak Allocation	-	-	474,880	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	6,450,041
TOTAL FUNDING	520,071,577	528,114,111	543,795,726	560,092,591	575,987,688
Funding Stabilization Allocation	-	-	1,676,710	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	29,657	30,692	30,698	30,874	30,936
Secondary	13,093	13,350	13,719	13,902	14,155
TOTAL	42,750	44,042	44,417	44,777	45,091

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Projected Grants for Student Needs for the 2022-23 School Year (25) Ottawa-Carleton DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	406,990,556	388,407,760	404,573,382	415,311,381	424,432,245
School Foundation Grant	52,193,942	53,511,109	53,460,786	54,402,558	55,256,580
Special Education Grant	98,979,099	101,936,707	100,791,663	103,996,691	106,810,899
Language Grant	35,084,923	36,812,554	33,905,636	37,061,125	37,862,372
Indigenous Education Grant	2,701,080	4,187,624	4,094,924	4,926,136	5,721,446
Geographic Circumstances Grant	188,140	195,743	197,704	197,652	202,194
Learning Opportunities Grant	27,090,967	19,209,426	17,811,976	18,571,277	18,841,125
Mental Health and Well-Being Grant	1,875,001	1,913,671	2,547,727	2,794,371	3,858,906
Continuing Education and Other Programs Grant	7,613,316	7,164,296	6,902,194	6,894,023	7,029,753
Cost Adjustment and Teacher Qualifications and Experience Grant	84,288,074	103,817,856	83,758,842	87,443,806	88,612,972
Supports for Students Fund	-	-	6,871,859	7,010,965	7,010,965
Program Leadership Grant	-	-	989,383	1,091,688	1,092,657
Student Transportation Grant	41,762,550	42,345,868	42,255,359	43,660,688	44,097,820
Declining Enrolment Adjustment	-	-	3,474,229	718,857	-
School Board Administration and Governance Grant	20,844,621	20,887,545	19,873,008	19,881,916	20,229,514
School Operations Allocation	78,638,235	79,229,796	78,760,926	80,369,313	82,659,600
School Renewal Allocation	14,533,875	14,587,471	14,795,667	14,909,657	15,064,366
Interest Expense	6,427,746	4,584,024	4,262,495	4,304,524	3,982,222
Non-Permanently Financed Capital Debt	2,523,115	2,523,115	2,523,115	2,523,115	2,523,115
Support for COVID-19 Outbreak Allocation	-	-	709,607	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	9,982,835
TOTAL FUNDING	881,735,240	881,314,565	882,560,482	906,069,744	935,271,586
Funding Stabilization Allocation	-	-	19,824,878	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	49,723	50,480	49,214	50,310	50,561
Secondary	22,866	22,926	23,014	23,132	23,605
TOTAL	72,589	73,406	72,228	73,442	74,165

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Projected Grants for Student Needs for the 2022-23 School Year

(19) Peel DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	870,847,577	831,536,251	857,590,743	853,434,032	859,404,798
School Foundation Grant	104,542,266	106,320,826	105,760,112	105,875,638	106,937,324
Special Education Grant	218,106,012	222,981,053	221,699,803	221,013,906	222,762,306
Language Grant	71,594,136	77,566,985	69,806,134	77,615,202	78,556,646
Indigenous Education Grant	856,771	1,446,562	1,642,123	598,539	1,612,787
Geographic Circumstances Grant	71,797	8,360	8,885	10,234	10,656
Learning Opportunities Grant	58,887,711	43,047,090	42,122,211	42,941,577	43,225,498
Mental Health and Well-Being Grant	3,825,817	3,880,716	4,709,411	5,022,180	6,899,712
Continuing Education and Other Programs Grant	7,204,052	8,233,576	8,620,244	8,672,893	8,739,533
Cost Adjustment and Teacher Qualifications and Experience Grant	158,488,282	212,068,115	166,169,000	175,703,161	177,647,541
Supports for Students Fund	-	-	14,768,173	15,044,354	15,044,354
Program Leadership Grant	-	-	1,460,499	1,553,182	1,553,443
Student Transportation Grant	44,651,753	47,687,096	46,886,410	48,690,779	48,710,853
Declining Enrolment Adjustment	-	-	8,185,546	7,853,290	3,497,223
School Board Administration and Governance Grant	40,593,833	40,390,653	38,939,479	38,533,169	38,818,346
School Operations Allocation	148,729,948	151,221,994	150,008,541	149,690,284	152,675,120
School Renewal Allocation	21,232,417	21,262,743	21,514,648	21,296,867	21,192,170
Interest Expense	29,864,923	28,357,732	26,942,575	25,311,491	23,739,903
Non-Permanently Financed Capital Debt	1,035,284	1,035,284	1,035,284	1,035,284	1,035,284
Support for COVID-19 Outbreak Allocation	-	-	1,394,083	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	20,492,512
TOTAL FUNDING	1,780,532,579	1,797,045,036	1,789,263,905	1,799,896,062	1,832,556,007
Funding Stabilization Allocation	-	-	34,022,034	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	115,361	115,368	112,249	109,356	108,455
Secondary	40,830	41,010	41,079	41,805	41,942
TOTAL	156,191	156,378	153,327	151,161	150,397

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Revised Spring 2022

Projected Grants for Student Needs for the 2022-23 School Year

(41) Peterborough V N C Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	83,861,319	78,515,903	81,767,373	82,806,862	83,690,332
School Foundation Grant	11,208,829	11,389,282	11,540,312	11,681,427	11,794,703
Special Education Grant	24,809,760	24,536,188	24,713,083	25,222,507	25,658,566
Language Grant	2,709,853	2,775,187	2,651,444	2,806,297	2,927,886
Indigenous Education Grant	664,541	840,858	1,009,803	1,353,844	1,701,678
Geographic Circumstances Grant	831,461	931,193	1,026,672	1,020,277	1,027,944
Learning Opportunities Grant	2,952,358	1,236,388	1,252,109	1,747,417	1,878,925
Mental Health and Well-Being Grant	315,791	319,079	576,273	704,280	1,094,193
Continuing Education and Other Programs Grant	314,536	477,929	480,380	491,383	493,184
Cost Adjustment and Teacher Qualifications and Experience Grant	16,596,584	19,060,923	15,257,697	16,899,741	16,499,850
Supports for Students Fund	-	-	1,650,813	1,685,117	1,685,117
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	11,087,842	11,869,835	11,622,984	12,131,629	12,131,259
Declining Enrolment Adjustment	-	292,159	632,067	139,783	34,425
School Board Administration and Governance Grant	5,876,538	5,853,942	5,062,142	5,046,222	5,090,702
School Operations Allocation	15,303,251	15,332,850	15,355,905	15,579,461	15,915,147
School Renewal Allocation	2,229,401	2,218,066	2,253,509	2,269,909	2,267,769
Interest Expense	2,437,530	2,229,628	2,023,681	1,817,772	1,580,702
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	223,197	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	2,526,713
TOTAL FUNDING	181,199,594	177,879,410	180,005,307	184,403,320	188,999,595
Funding Stabilization Allocation	-	-	2,431,396	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	10,339	10,294	10,023	10,142	10,120
Secondary	4,610	4,529	4,574	4,525	4,520
TOTAL	14,949	14,822	14,597	14,667	14,640

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Projected Grants for Student Needs for the 2022-23 School Year

(3) Rainbow DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	71,647,201	67,923,197	71,061,680	73,968,041	72,447,911
School Foundation Grant	11,467,709	11,709,400	12,158,870	12,530,473	12,358,470
Special Education Grant	29,643,351	31,336,264	29,987,221	32,781,146	32,572,618
Language Grant	2,661,221	3,133,410	2,828,925	3,075,138	3,137,814
Indigenous Education Grant	3,834,009	3,823,636	3,589,256	3,134,987	3,502,117
Geographic Circumstances Grant	4,185,597	4,382,570	4,541,456	4,255,983	4,398,246
Learning Opportunities Grant	4,007,953	2,224,411	2,257,111	2,676,950	2,694,568
Mental Health and Well-Being Grant	340,630	347,626	641,323	777,705	1,135,755
Continuing Education and Other Programs Grant	525,043	605,497	641,845	740,495	727,011
Cost Adjustment and Teacher Qualifications and Experience Grant	17,688,001	20,756,867	16,753,226	17,419,676	17,451,381
Supports for Students Fund	-	-	1,638,230	1,673,884	1,673,884
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	14,265,077	14,089,519	14,280,395	14,719,321	14,721,541
Declining Enrolment Adjustment	72,103	-	326,304	78,119	1,018,325
School Board Administration and Governance Grant	5,884,184	5,872,525	5,056,941	4,969,192	4,935,402
School Operations Allocation	15,085,602	15,220,721	15,465,897	16,106,182	16,166,452
School Renewal Allocation	3,164,524	3,169,540	3,238,670	3,296,144	3,251,464
Interest Expense	2,312,348	2,208,789	2,040,670	1,928,322	1,869,958
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	206,990	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	2,231,298
TOTAL FUNDING	186,784,553	186,803,972	187,620,874	195,131,151	197,294,717
Funding Stabilization Allocation	-	-	-	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	8,741	8,824	8,637	8,925	8,625
Secondary	4,029	3,998	4,040	4,145	4,032
TOTAL	12,770	12,821	12,677	13,070	12,657

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year

(5B) Rainy River DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	12,270,796	11,443,594	11,622,671	11,491,266	11,539,946
School Foundation Grant	2,957,133	2,925,122	2,880,243	2,887,405	2,894,028
Special Education Grant	5,267,933	5,463,866	5,337,182	5,472,058	5,570,627
Language Grant	232,114	226,602	205,353	218,718	268,050
Indigenous Education Grant	801,852	862,717	907,746	824,265	882,549
Geographic Circumstances Grant	4,842,355	5,254,518	5,006,922	5,243,641	5,319,808
Learning Opportunities Grant	1,107,103	639,016	668,889	725,603	770,432
Mental Health and Well-Being Grant	87,098	88,724	289,600	395,998	646,754
Continuing Education and Other Programs Grant	61,231	7,925	67,188	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	2,442,090	2,482,402	2,544,098	2,730,510	2,720,782
Supports for Students Fund	-	-	465,898	478,258	478,258
Program Leadership Grant	-	-	871,643	965,140	1,000,499
Student Transportation Grant	2,756,754	3,211,665	3,171,734	3,175,804	3,175,804
Declining Enrolment Adjustment	121,302	89,350	309,298	83,864	70,316
School Board Administration and Governance Grant	3,219,198	3,287,441	2,463,536	2,384,949	2,399,017
School Operations Allocation	3,893,100	3,842,052	3,828,125	3,937,887	4,015,593
School Renewal Allocation	1,222,484	1,195,404	1,211,999	1,202,640	1,201,091
Interest Expense	861,767	828,313	815,141	756,820	812,154
Non-Permanently Financed Capital Debt	987,614	987,614	987,614	987,614	987,614
Support for COVID-19 Outbreak Allocation	-	-	152,758	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	860,137
TOTAL FUNDING	43,131,924	42,836,325	43,807,639	43,962,440	45,613,459
Funding Stabilization Allocation	-	-	223,933	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	1,428	1,418	1,315	1,326	1,287
Secondary	759	757	759	706	725
TOTAL	2,187	2,175	2,074	2,031	2,012

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Projected Grants for Student Needs for the 2022-23 School Year

(54) Renfrew County Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	26,844,555	25,907,906	26,273,224	27,353,980	28,059,079
School Foundation Grant	4,661,283	4,783,111	4,813,265	5,036,432	5,167,280
Special Education Grant	9,157,890	9,457,237	9,466,286	9,801,276	10,145,765
Language Grant	605,415	640,964	627,731	659,332	748,635
Indigenous Education Grant	346,302	326,118	329,313	553,234	594,752
Geographic Circumstances Grant	2,762,372	2,844,142	2,888,524	2,990,433	3,083,269
Learning Opportunities Grant	1,831,148	1,187,960	1,221,096	1,328,386	1,354,561
Mental Health and Well-Being Grant	114,865	117,353	307,528	422,875	712,418
Continuing Education and Other Programs Grant	48,848	66,052	58,500	67,004	72,839
Cost Adjustment and Teacher Qualifications and Experience Grant	6,418,728	7,428,834	6,367,794	6,890,939	6,634,076
Supports for Students Fund	-	-	628,125	645,484	645,484
Program Leadership Grant	-	-	905,864	978,988	1,000,499
Student Transportation Grant	4,879,025	5,133,207	5,067,211	5,394,148	5,466,853
Declining Enrolment Adjustment	-	-	372,882	98,570	-
School Board Administration and Governance Grant	3,684,061	3,796,249	2,922,234	2,847,502	2,883,569
School Operations Allocation	5,283,570	5,510,977	5,552,794	5,946,920	6,220,905
School Renewal Allocation	1,083,668	1,090,181	1,099,517	1,114,570	1,122,861
Interest Expense	620,239	582,287	556,320	509,345	503,925
Non-Permanently Financed Capital Debt	766,332	766,332	766,332	766,332	766,332
Support for COVID-19 Outbreak Allocation	-	-	156,235	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,215,583
TOTAL FUNDING	69,108,301	69,638,910	70,380,774	73,405,749	76,398,687
Funding Stabilization Allocation	-	-	921,819	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	3,725	3,742	3,642	3,681	3,645
Secondary	1,082	1,084	1,046	1,161	1,261
TOTAL	4,807	4,826	4,688	4,842	4,906

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Projected Grants for Student Needs for the 2022-23 School Year (28) Renfrew County DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	49,765,857	46,699,339	48,980,135	50,625,242	51,520,940
School Foundation Grant	7,850,274	7,984,761	8,082,819	8,289,786	8,292,579
Special Education Grant	15,733,483	15,967,433	16,280,082	16,747,895	17,182,919
Language Grant	1,346,473	1,565,841	1,714,600	1,691,483	1,814,066
Indigenous Education Grant	1,365,645	1,326,374	1,361,458	1,617,394	1,644,542
Geographic Circumstances Grant	3,178,145	3,248,630	3,248,387	3,344,306	3,365,655
Learning Opportunities Grant	2,922,865	1,618,028	1,616,973	1,904,764	1,903,851
Mental Health and Well-Being Grant	223,671	225,671	483,017	605,933	936,647
Continuing Education and Other Programs Grant	459,059	384,809	336,751	311,783	318,595
Cost Adjustment and Teacher Qualifications and Experience Grant	12,880,119	14,872,502	12,032,330	12,375,404	12,084,376
Supports for Students Fund	-	-	1,199,253	1,225,269	1,225,269
Program Leadership Grant	-	-	825,539	969,648	1,000,499
Student Transportation Grant	8,459,737	8,706,981	8,589,721	9,061,510	9,119,359
Declining Enrolment Adjustment	217,784	168,866	290,745	64,978	-
School Board Administration and Governance Grant	4,798,111	4,770,091	4,072,754	4,001,259	4,047,638
School Operations Allocation	12,589,321	12,537,993	12,646,765	12,998,521	13,324,306
School Renewal Allocation	2,806,517	2,784,317	2,829,683	2,849,870	2,857,076
Interest Expense	1,842,120	1,779,437	1,707,653	1,644,655	1,567,958
Non-Permanently Financed Capital Debt	250,413	250,413	250,413	250,413	250,413
Support for COVID-19 Outbreak Allocation	-	-	173,525	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,751,537
TOTAL FUNDING	126,689,594	124,891,486	126,722,602	130,580,114	134,208,226
Funding Stabilization Allocation	-	-	870,383	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	5,881	5,986	5,905	6,107	6,093
Secondary	2,955	2,824	2,807	2,816	2,886
TOTAL	8,837	8,810	8,712	8,923	8,979

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Projected Grants for Student Needs for the 2022-23 School Year

(17) Simcoe County DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	291,591,157	281,041,123	294,765,626	307,564,323	319,258,911
School Foundation Grant	36,474,063	37,726,815	37,951,645	39,397,747	40,674,739
Special Education Grant	75,545,529	77,654,840	78,400,465	81,132,171	84,365,930
Language Grant	9,091,337	9,398,373	9,254,562	9,771,962	10,151,440
Indigenous Education Grant	2,777,958	3,276,327	3,864,986	6,289,061	7,844,565
Geographic Circumstances Grant	540,414	576,225	588,160	586,472	597,107
Learning Opportunities Grant	10,592,301	4,582,609	4,577,769	5,143,712	5,331,353
Mental Health and Well-Being Grant	1,014,635	1,048,228	1,588,999	1,834,143	2,709,788
Continuing Education and Other Programs Grant	2,176,631	2,337,398	2,114,325	2,513,084	2,590,954
Cost Adjustment and Teacher Qualifications and Experience Grant	58,032,265	73,393,068	60,497,486	61,862,356	60,864,441
Supports for Students Fund	-	-	5,476,128	5,575,832	5,575,832
Program Leadership Grant	-	-	900,503	999,392	1,000,499
Student Transportation Grant	20,733,010	21,087,076	20,618,055	21,341,741	21,875,312
Declining Enrolment Adjustment	-	-	887,146	221,782	-
School Board Administration and Governance Grant	15,299,717	15,284,339	14,583,360	14,849,509	15,255,837
School Operations Allocation	51,110,367	52,306,739	52,404,937	54,580,941	57,130,342
School Renewal Allocation	8,219,242	8,302,230	8,498,640	8,731,263	8,966,783
Interest Expense	11,912,696	11,644,825	11,485,840	11,051,940	10,648,983
Non-Permanently Financed Capital Debt	2,021,201	2,021,201	2,021,201	2,021,201	2,021,201
Support for COVID-19 Outbreak Allocation	-	-	544,009	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	7,495,027
TOTAL FUNDING	597,132,523	601,681,416	611,023,841	635,468,632	664,359,045
Funding Stabilization Allocation	-	-	7,907,842	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	37,217	37,855	37,351	38,425	39,280
Secondary	14,898	15,028	15,256	15,895	16,413
TOTAL	52,115	52,884	52,608	54,320	55,693

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Projected Grants for Student Needs for the 2022-23 School Year

(44) Simcoe Muskoka Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	120,872,436	115,563,597	122,715,111	125,287,427	130,525,823
School Foundation Grant	16,027,066	16,486,921	16,800,428	17,074,774	17,620,682
Special Education Grant	32,275,285	33,419,877	34,014,744	34,812,306	36,118,542
Language Grant	3,485,482	3,757,526	3,189,581	3,900,259	4,171,538
Indigenous Education Grant	694,374	735,621	742,170	668,674	709,056
Geographic Circumstances Grant	1,443,408	1,718,751	1,558,086	1,541,957	1,531,589
Learning Opportunities Grant	4,542,342	1,895,198	1,793,859	2,319,987	2,433,975
Mental Health and Well-Being Grant	472,544	486,425	795,035	937,750	1,434,629
Continuing Education and Other Programs Grant	1,309,057	1,547,485	1,293,469	1,318,851	1,375,714
Cost Adjustment and Teacher Qualifications and Experience Grant	22,935,635	30,202,449	23,141,121	24,474,991	23,828,622
Supports for Students Fund	-	-	2,393,480	2,440,250	2,440,250
Program Leadership Grant	-	-	831,918	958,819	1,000,499
Student Transportation Grant	13,245,829	13,024,992	12,862,418	13,283,571	13,688,775
Declining Enrolment Adjustment	-	-	-	-	-
School Board Administration and Governance Grant	7,650,635	7,624,775	7,072,062	7,085,883	7,271,645
School Operations Allocation	21,976,188	22,391,316	22,816,972	23,159,022	24,254,941
School Renewal Allocation	2,995,059	3,018,315	3,125,594	3,147,074	3,220,731
Interest Expense	4,404,763	4,049,522	3,639,062	3,226,064	2,843,043
Non-Permanently Financed Capital Debt	403,127	403,127	403,127	403,127	403,127
Support for COVID-19 Outbreak Allocation	-	-	284,715	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	3,467,546
TOTAL FUNDING	254,733,230	256,325,897	259,472,952	266,040,784	278,340,727
Funding Stabilization Allocation	-	-	2,038,762	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	14,826	15,079	15,173	15,629	15,966
Secondary	6,749	6,755	6,713	6,526	6,822
TOTAL	21,574	21,834	21,886	22,155	22,788

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Revised Spring 2022

Projected Grants for Student Needs for the 2022-23 School Year

(39) St. Clair Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	48,238,328	46,352,202	48,369,481	48,510,820	50,246,142
School Foundation Grant	7,166,300	7,235,376	7,125,744	7,183,538	7,403,481
Special Education Grant	13,872,430	14,295,368	14,422,374	14,628,312	15,193,321
Language Grant	1,592,792	1,708,033	1,667,569	1,732,956	1,846,511
Indigenous Education Grant	162,826	142,057	142,297	72,755	76,661
Geographic Circumstances Grant	1,930,653	1,946,808	1,970,818	2,003,211	2,035,751
Learning Opportunities Grant	2,300,817	1,208,490	1,258,762	1,334,386	1,366,650
Mental Health and Well-Being Grant	192,349	199,091	402,956	516,834	848,412
Continuing Education and Other Programs Grant	141,716	128,188	114,462	181,363	194,343
Cost Adjustment and Teacher Qualifications and Experience Grant	9,965,278	12,552,746	9,097,474	10,368,209	10,182,496
Supports for Students Fund	-	-	1,041,772	1,065,678	1,065,678
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	6,610,220	7,028,849	6,976,547	7,140,716	7,294,443
Declining Enrolment Adjustment	35,790	-	273,441	80,349	2,998
School Board Administration and Governance Grant	4,546,517	4,549,675	3,736,855	3,687,009	3,755,490
School Operations Allocation	9,039,887	9,237,746	9,256,313	9,462,050	9,739,707
School Renewal Allocation	1,518,174	1,522,000	1,545,780	1,551,535	1,553,682
Interest Expense	887,532	919,516	838,738	796,577	788,904
Non-Permanently Financed Capital Debt	198,423	198,423	198,423	198,423	198,423
Support for COVID-19 Outbreak Allocation	-	-	172,957	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,731,020
TOTAL FUNDING	108,400,032	109,224,568	109,518,627	111,514,114	116,524,613
Funding Stabilization Allocation	-	-	2,168,407	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	6,136	6,209	6,122	6,175	6,183
Secondary	2,491	2,538	2,523	2,420	2,602
TOTAL	8,627	8,747	8,644	8,595	8,785

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Projected Grants for Student Needs for the 2022-23 School Year
(32) Sudbury Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	32,531,334	32,533,987	34,725,989	35,787,877	35,190,083
School Foundation Grant	5,002,192	5,227,708	5,385,618	5,664,591	5,605,769
Special Education Grant	11,266,078	12,163,289	12,764,866	13,053,957	13,040,042
Language Grant	1,262,976	2,192,846	2,333,782	2,152,487	2,254,258
Indigenous Education Grant	1,408,665	1,641,384	1,824,555	1,892,760	2,067,251
Geographic Circumstances Grant	2,055,241	2,216,886	2,224,388	2,318,391	2,329,913
Learning Opportunities Grant	1,813,187	1,085,996	1,048,564	1,285,166	1,263,601
Mental Health and Well-Being Grant	135,053	143,927	366,756	484,225	778,171
Continuing Education and Other Programs Grant	307,744	282,750	293,503	272,427	270,621
Cost Adjustment and Teacher Qualifications and Experience Grant	8,048,732	9,732,227	8,063,317	8,375,386	8,507,305
Supports for Students Fund	-	-	763,893	782,645	782,645
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	5,916,456	6,287,508	6,176,371	6,600,313	6,602,447
Declining Enrolment Adjustment	36,799	8,732	-	-	439,951
School Board Administration and Governance Grant	4,276,959	4,372,167	3,573,788	3,577,262	3,577,815
School Operations Allocation	6,489,859	6,769,773	6,916,241	6,916,380	6,945,320
School Renewal Allocation	1,318,899	1,357,450	1,399,163	1,391,578	1,371,887
Interest Expense	1,284,673	1,201,575	1,141,082	1,077,726	1,047,870
Non-Permanently Financed Capital Debt	13,793	13,793	13,793	13,793	13,793
Support for COVID-19 Outbreak Allocation	-	-	158,238	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,397,821
TOTAL FUNDING	83,168,640	87,231,998	90,079,769	92,646,356	94,487,062
Funding Stabilization Allocation	-	-	-	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	4,099	4,413	4,424	4,435	4,311
Secondary	1,708	1,707	1,770	1,892	1,867
TOTAL	5,806	6,119	6,194	6,327	6,178

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

**Projected Grants for Student Needs for the 2022-23 School Year
(34B) Superior North Catholic DSB**

Grants for Operating and Other Purposes¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals³	2021-22 Revised Estimates^{2,3}	2022-23 Projections²
Pupil Foundation Grant	3,216,873	3,184,413	3,318,808	3,390,292	3,433,713
School Foundation Grant	1,387,492	1,402,011	1,354,787	1,366,438	1,406,931
Special Education Grant	2,348,334	2,522,705	2,632,187	2,722,397	2,858,369
Language Grant	71,445	75,860	83,710	86,382	143,411
Indigenous Education Grant	598,728	587,240	611,515	528,859	578,692
Geographic Circumstances Grant	2,143,478	2,153,199	2,057,797	2,111,575	2,250,712
Learning Opportunities Grant	340,016	179,200	201,881	204,278	205,818
Mental Health and Well-Being Grant	87,098	88,724	89,485	191,926	426,180
Continuing Education and Other Programs Grant	-	-	-	-	-
Cost Adjustment and Teacher Qualifications and Experience Grant	583,036	631,693	572,588	764,320	825,276
Supports for Students Fund	-	-	154,738	163,799	163,799
Program Leadership Grant	-	-	854,177	994,522	1,000,499
Student Transportation Grant	518,499	536,372	541,700	561,964	564,554
Declining Enrolment Adjustment	136,127	49,894	4,514	-	-
School Board Administration and Governance Grant	2,914,876	2,909,777	2,077,506	2,058,610	2,072,571
School Operations Allocation	2,044,120	2,081,988	1,850,516	1,904,191	1,955,702
School Renewal Allocation	773,753	773,751	736,645	730,959	728,971
Interest Expense	393,593	344,408	356,359	312,084	255,478
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	150,799	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	677,770
TOTAL FUNDING	17,557,468	17,521,235	17,649,713	18,092,596	19,548,447
Funding Stabilization Allocation	-	-	100,384	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	592	584	601	608	608
Secondary	-	-	-	-	-
TOTAL	592	584	601	608	608

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Projected Grants for Student Needs for the 2022-23 School Year
(6B) Superior-Greenstone DSB

Grants for Operating and Other Purposes¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals³	2021-22 Revised Estimates^{2,3}	2022-23 Projections²
Pupil Foundation Grant	7,121,641	6,443,635	6,810,247	6,778,424	6,640,828
School Foundation Grant	2,486,511	2,537,710	2,692,653	2,656,048	2,637,948
Special Education Grant	4,087,001	3,929,456	4,247,636	4,298,563	4,477,872
Language Grant	148,668	143,502	158,165	145,671	183,536
Indigenous Education Grant	615,127	657,995	572,724	576,952	627,714
Geographic Circumstances Grant	6,561,896	7,382,679	6,987,657	7,301,102	7,490,154
Learning Opportunities Grant	776,611	493,224	522,460	572,901	591,224
Mental Health and Well-Being Grant	87,098	88,724	303,049	408,740	650,258
Continuing Education and Other Programs Grant	18,349	31,722	282	285	285
Cost Adjustment and Teacher Qualifications and Experience Grant	832,802	625,520	662,247	940,841	1,035,387
Supports for Students Fund	-	-	277,276	289,021	289,021
Program Leadership Grant	-	-	756,702	999,392	1,000,499
Student Transportation Grant	1,600,591	1,617,519	1,594,888	1,643,197	1,643,567
Declining Enrolment Adjustment	86,160	60,040	80,251	37,964	101,734
School Board Administration and Governance Grant	3,081,141	3,149,251	2,374,805	2,269,511	2,277,968
School Operations Allocation	4,481,945	4,541,934	4,587,186	4,730,824	4,832,198
School Renewal Allocation	1,332,222	1,334,765	1,360,345	1,360,163	1,357,912
Interest Expense	532,677	470,991	438,413	416,978	467,186
Non-Permanently Financed Capital Debt	128,014	128,014	128,014	128,014	128,014
Support for COVID-19 Outbreak Allocation	-	-	151,609	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	758,748
TOTAL FUNDING	33,978,454	33,636,681	34,706,609	35,554,590	37,192,054
Funding Stabilization Allocation	-	-	280,692	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	724	712	684	692	665
Secondary	536	520	526	503	492
TOTAL	1,259	1,232	1,210	1,195	1,156

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Projected Grants for Student Needs for the 2022-23 School Year

(11) Thames Valley DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	431,649,304	418,889,990	433,428,948	452,249,962	465,500,715
School Foundation Grant	55,350,877	57,168,581	57,278,474	59,234,356	60,707,558
Special Education Grant	111,461,253	115,988,966	115,224,459	119,604,562	122,856,697
Language Grant	22,672,982	24,543,577	22,227,964	24,870,232	25,517,400
Indigenous Education Grant	1,210,349	1,292,873	1,166,166	1,368,737	1,473,090
Geographic Circumstances Grant	655,823	705,376	715,716	720,882	723,590
Learning Opportunities Grant	26,225,811	18,024,223	18,130,905	18,812,279	18,978,942
Mental Health and Well-Being Grant	2,486,400	2,543,695	3,144,401	3,428,831	4,648,347
Continuing Education and Other Programs Grant	3,448,221	3,624,209	3,302,129	3,778,363	3,903,876
Cost Adjustment and Teacher Qualifications and Experience Grant	77,844,289	92,461,262	78,655,993	85,066,872	85,585,477
Supports for Students Fund	-	-	7,565,985	7,712,532	7,712,532
Program Leadership Grant	-	-	917,613	1,084,090	1,092,657
Student Transportation Grant	40,303,284	47,219,012	46,428,187	49,462,173	50,329,353
Declining Enrolment Adjustment	-	-	3,900,590	975,129	-
School Board Administration and Governance Grant	21,458,962	21,729,266	20,837,592	21,284,155	21,764,193
School Operations Allocation	78,909,028	81,013,225	80,737,222	84,051,612	87,410,577
School Renewal Allocation	12,875,034	13,073,270	13,289,045	13,665,272	13,860,722
Interest Expense	7,716,353	7,410,475	7,110,970	6,745,024	6,455,310
Non-Permanently Financed Capital Debt	7,976,457	7,976,457	7,976,457	7,976,457	7,976,457
Support for COVID-19 Outbreak Allocation	-	-	753,688	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	11,183,958
TOTAL FUNDING	902,244,427	913,664,457	922,792,502	962,091,520	997,681,449
Funding Stabilization Allocation	-	-	29,033,252	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	55,147	56,575	55,306	57,052	57,603
Secondary	22,023	22,262	22,145	22,975	23,815
TOTAL	77,170	78,837	77,451	80,027	81,418

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Revised Spring 2022

Projected Grants for Student Needs for the 2022-23 School Year
(34A) Thunder Bay Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	41,420,369	39,032,231	39,454,713	39,004,106	39,226,621
School Foundation Grant	5,727,382	5,807,088	5,802,763	5,804,778	5,881,754
Special Education Grant	15,984,372	15,665,235	17,384,868	17,923,085	18,490,370
Language Grant	1,308,367	1,406,711	1,363,519	1,340,085	1,444,757
Indigenous Education Grant	2,191,374	2,231,094	2,214,263	2,540,925	2,667,272
Geographic Circumstances Grant	3,870,794	3,943,306	3,877,616	3,854,867	3,897,213
Learning Opportunities Grant	1,936,237	963,774	970,346	1,083,131	1,093,709
Mental Health and Well-Being Grant	141,708	143,627	343,070	453,634	757,096
Continuing Education and Other Programs Grant	75,897	82,649	68,931	74,850	76,116
Cost Adjustment and Teacher Qualifications and Experience Grant	10,893,149	12,899,006	10,437,182	11,553,124	11,189,637
Supports for Students Fund	-	-	960,732	980,882	980,882
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	5,478,840	5,598,365	5,392,802	5,676,210	5,683,610
Declining Enrolment Adjustment	274,983	199,549	914,460	720,899	256,003
School Board Administration and Governance Grant	4,682,099	4,664,864	3,745,255	3,645,559	3,667,617
School Operations Allocation	7,315,495	7,352,808	7,130,683	7,130,309	7,252,365
School Renewal Allocation	1,659,000	1,655,841	1,640,272	1,614,517	1,610,823
Interest Expense	983,413	912,631	856,339	793,644	765,236
Non-Permanently Financed Capital Debt	521,809	521,809	521,809	521,809	521,809
Support for COVID-19 Outbreak Allocation	-	-	159,626	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,501,283
TOTAL FUNDING	104,465,288	103,080,588	104,145,112	105,715,807	107,964,671
Funding Stabilization Allocation	-	-	2,112,191	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	5,331	5,235	5,029	4,860	4,799
Secondary	2,077	2,126	2,036	2,054	2,079
TOTAL	7,408	7,361	7,065	6,914	6,878

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Projected Grants for Student Needs for the 2022-23 School Year (40) Toronto Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	505,375,245	476,759,899	485,810,473	476,597,314	472,163,911
School Foundation Grant	65,777,836	66,830,499	65,943,720	65,238,690	65,089,652
Special Education Grant	125,753,368	127,343,553	124,500,625	121,247,982	120,373,440
Language Grant	45,234,959	45,273,003	37,822,086	45,266,343	45,829,570
Indigenous Education Grant	3,937,804	3,979,181	3,063,982	2,010,401	2,811,125
Geographic Circumstances Grant	-	-	-	-	-
Learning Opportunities Grant	60,517,240	49,765,433	49,089,736	50,846,286	51,282,286
Mental Health and Well-Being Grant	2,825,814	2,852,089	3,570,387	3,756,407	4,865,323
Continuing Education and Other Programs Grant	10,964,773	10,922,238	10,094,581	13,020,488	12,884,855
Cost Adjustment and Teacher Qualifications and Experience Grant	112,211,572	127,140,458	104,610,966	111,873,642	109,509,445
Supports for Students Fund	-	-	9,062,055	9,239,283	9,239,283
Program Leadership Grant	-	-	998,303	1,062,300	1,092,657
Student Transportation Grant	26,049,592	32,526,164	32,140,719	33,248,874	33,247,024
Declining Enrolment Adjustment	125,477	1,478,035	9,046,971	11,268,851	7,018,411
School Board Administration and Governance Grant	24,442,415	24,292,545	23,141,351	22,408,203	22,336,766
School Operations Allocation	91,396,306	90,905,557	88,084,273	87,232,333	86,944,732
School Renewal Allocation	17,059,592	16,884,355	16,885,172	16,677,616	16,343,882
Interest Expense	14,229,728	13,343,327	12,224,459	11,290,204	10,511,271
Non-Permanently Financed Capital Debt	3,764,568	3,764,568	3,764,568	3,764,568	3,764,568
Support for COVID-19 Outbreak Allocation	-	-	831,761	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	11,987,735
TOTAL FUNDING	1,109,666,289	1,094,060,904	1,080,686,188	1,086,049,785	1,087,295,934
Funding Stabilization Allocation	-	-	36,795,081	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	62,675	62,828	60,299	58,188	56,958
Secondary	27,508	27,095	26,402	26,130	25,655
TOTAL	90,183	89,923	86,702	84,318	82,612

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Projected Grants for Student Needs for the 2022-23 School Year

(12) Toronto DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	1,359,974,883	1,295,568,798	1,323,876,668	1,308,019,745	1,299,193,118
School Foundation Grant	176,045,122	179,637,215	177,538,906	176,521,387	176,486,676
Special Education Grant	339,112,068	344,692,875	340,726,899	335,647,447	333,761,209
Language Grant	114,678,048	119,456,465	103,587,763	121,039,699	122,045,049
Indigenous Education Grant	5,147,768	5,011,006	3,886,081	5,219,186	5,405,224
Geographic Circumstances Grant	-	-	-	-	-
Learning Opportunities Grant	178,009,294	152,469,155	153,706,680	157,112,422	158,210,743
Mental Health and Well-Being Grant	8,056,669	8,157,252	9,714,084	10,151,383	12,806,541
Continuing Education and Other Programs Grant	25,310,178	28,901,792	23,772,843	27,544,711	27,613,621
Cost Adjustment and Teacher Qualifications and Experience Grant	313,176,747	371,999,415	303,125,311	298,221,059	297,043,077
Supports for Students Fund	-	-	23,923,094	24,393,177	24,393,177
Program Leadership Grant	-	-	1,645,378	1,737,778	1,737,758
Student Transportation Grant	54,283,222	62,143,380	61,983,984	63,429,857	63,422,827
Declining Enrolment Adjustment	904,584	225,468	22,474,967	23,783,857	17,172,912
School Board Administration and Governance Grant	63,320,407	62,888,733	60,927,570	59,708,250	59,582,926
School Operations Allocation	274,576,703	276,148,042	270,205,183	268,525,459	269,100,939
School Renewal Allocation	47,071,365	47,154,819	47,091,286	46,623,405	45,750,835
Interest Expense	22,619,757	20,625,068	18,325,857	15,036,832	15,495,787
Non-Permanently Financed Capital Debt	20,498,586	20,498,586	20,498,586	20,498,586	20,498,586
Support for COVID-19 Outbreak Allocation	-	-	2,090,202	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	31,499,030
TOTAL FUNDING	3,002,785,401	2,995,578,069	2,969,101,342	2,963,214,240	2,981,220,036
Funding Stabilization Allocation	-	-	68,205,936	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	173,162	173,901	167,626	161,766	157,767
Secondary	69,268	69,330	68,180	69,127	68,857
TOTAL	242,430	243,231	235,806	230,893	226,624

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Projected Grants for Student Needs for the 2022-23 School Year

(15) Trillium Lakelands DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	90,379,499	86,010,650	90,375,286	94,044,252	92,099,028
School Foundation Grant	13,096,839	13,441,869	13,728,208	14,103,024	13,974,758
Special Education Grant	25,299,456	26,471,560	26,647,868	27,927,978	27,554,166
Language Grant	2,495,038	2,437,138	2,372,308	2,483,799	2,540,074
Indigenous Education Grant	322,476	285,110	310,617	229,553	232,651
Geographic Circumstances Grant	3,582,450	3,485,757	3,611,362	3,690,926	3,687,120
Learning Opportunities Grant	4,961,375	2,880,945	2,932,223	3,162,705	3,249,933
Mental Health and Well-Being Grant	399,800	410,012	699,200	840,381	1,233,942
Continuing Education and Other Programs Grant	939,759	866,392	1,076,039	832,405	819,553
Cost Adjustment and Teacher Qualifications and Experience Grant	15,971,280	21,240,527	17,603,625	17,462,601	18,438,326
Supports for Students Fund	-	-	1,906,203	1,945,971	1,945,971
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	15,137,341	15,355,584	15,093,358	16,093,280	16,093,692
Declining Enrolment Adjustment	125,904	36,602	300,222	75,054	1,191,637
School Board Administration and Governance Grant	6,711,230	6,627,322	5,842,680	5,781,747	5,736,047
School Operations Allocation	17,971,438	19,762,760	19,988,752	20,408,388	20,636,912
School Renewal Allocation	3,172,228	3,409,555	3,443,706	3,498,205	3,469,100
Interest Expense	1,036,347	995,889	942,241	897,795	875,522
Non-Permanently Financed Capital Debt	586,743	586,743	586,743	586,743	586,743
Support for COVID-19 Outbreak Allocation	-	-	235,945	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	2,598,878
TOTAL FUNDING	202,189,203	204,304,415	208,602,449	215,064,199	217,964,553
Funding Stabilization Allocation	-	-	-	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	11,050	11,187	11,113	11,541	11,151
Secondary	5,062	5,050	4,994	5,053	4,919
TOTAL	16,112	16,237	16,107	16,594	16,070

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year (26) Upper Canada DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	144,510,810	136,715,475	142,796,959	147,452,978	151,611,987
School Foundation Grant	24,141,965	24,620,930	24,734,106	25,170,198	25,436,310
Special Education Grant	40,277,858	43,967,410	43,668,797	45,366,011	46,673,036
Language Grant	6,236,310	6,546,727	6,464,717	6,607,221	6,875,215
Indigenous Education Grant	4,585,308	5,326,280	5,281,103	5,398,344	5,515,412
Geographic Circumstances Grant	2,619,731	2,727,049	2,733,353	2,791,601	2,845,459
Learning Opportunities Grant	8,002,763	4,450,201	4,491,848	5,263,397	5,293,438
Mental Health and Well-Being Grant	607,334	619,169	1,104,393	1,268,460	1,804,338
Continuing Education and Other Programs Grant	2,141,494	2,568,988	1,970,816	1,653,492	1,699,253
Cost Adjustment and Teacher Qualifications and Experience Grant	28,928,417	37,199,827	28,956,208	30,491,048	30,075,885
Supports for Students Fund	-	-	3,082,317	3,155,327	3,155,327
Program Leadership Grant	-	-	905,864	981,080	1,000,499
Student Transportation Grant	26,565,845	32,224,348	31,689,369	33,567,070	34,103,887
Declining Enrolment Adjustment	312,329	57,182	1,150,735	287,678	-
School Board Administration and Governance Grant	9,318,627	9,185,743	8,408,924	8,281,124	8,443,526
School Operations Allocation	33,015,586	32,068,842	32,537,210	33,322,032	34,264,428
School Renewal Allocation	7,146,861	6,986,837	7,138,224	7,208,910	7,278,588
Interest Expense	3,500,744	3,339,075	3,161,221	2,981,898	2,816,459
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	314,905	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	3,888,155
TOTAL FUNDING	341,911,982	348,604,083	350,591,069	361,247,870	372,781,203
Funding Stabilization Allocation	-	-	3,467,138	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	17,863	17,913	17,634	18,122	18,322
Secondary	7,935	7,911	7,829	7,919	8,143
TOTAL	25,798	25,824	25,463	26,041	26,465

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year (18) Upper Grand DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	192,502,803	182,838,479	192,851,812	198,357,246	202,397,093
School Foundation Grant	24,811,042	25,291,757	25,589,243	26,221,576	26,726,573
Special Education Grant	51,768,829	52,810,446	53,654,399	55,374,609	56,588,058
Language Grant	7,746,551	8,003,418	7,789,336	6,437,057	6,654,380
Indigenous Education Grant	1,141,454	1,210,043	1,014,557	887,748	976,920
Geographic Circumstances Grant	530,641	552,086	572,472	579,981	585,104
Learning Opportunities Grant	7,810,367	4,141,614	4,183,308	5,196,792	5,275,102
Mental Health and Well-Being Grant	627,696	641,881	1,002,659	1,174,504	1,799,541
Continuing Education and Other Programs Grant	1,217,555	1,178,737	1,305,086	840,003	859,865
Cost Adjustment and Teacher Qualifications and Experience Grant	37,145,682	48,529,768	36,450,290	42,394,396	43,022,376
Supports for Students Fund	-	-	3,365,048	3,435,015	3,435,015
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	18,047,681	20,189,072	19,844,096	20,967,671	21,163,992
Declining Enrolment Adjustment	-	-	428,197	107,949	-
School Board Administration and Governance Grant	10,810,134	10,716,297	9,921,056	10,010,264	10,167,767
School Operations Allocation	34,608,750	35,193,457	35,353,691	36,175,268	37,242,972
School Renewal Allocation	5,999,339	6,020,364	6,152,168	6,227,869	6,273,155
Interest Expense	7,058,913	6,773,414	6,496,184	6,220,092	5,886,803
Non-Permanently Financed Capital Debt	847,600	847,600	847,600	847,600	847,600
Support for COVID-19 Outbreak Allocation	-	-	389,691	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	5,129,755
TOTAL FUNDING	402,675,037	404,938,433	408,116,758	422,455,030	436,032,571
Funding Stabilization Allocation	-	-	7,358,628	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	23,741	23,972	23,641	24,244	24,328
Secondary	10,545	10,468	10,683	10,752	10,953
TOTAL	34,286	34,440	34,324	34,996	35,281

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Projected Grants for Student Needs for the 2022-23 School Year

(49) Waterloo Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	128,340,093	126,255,537	132,979,187	137,608,832	145,185,437
School Foundation Grant	15,999,557	16,675,240	16,947,359	17,385,204	18,217,573
Special Education Grant	32,268,378	33,927,617	34,229,451	35,349,249	37,360,868
Language Grant	7,286,418	8,112,943	7,714,984	8,371,550	8,641,680
Indigenous Education Grant	381,253	388,579	244,398	300,965	313,685
Geographic Circumstances Grant	43,320	60,781	80,399	91,491	91,913
Learning Opportunities Grant	5,785,668	2,903,557	2,910,126	3,639,363	3,624,251
Mental Health and Well-Being Grant	409,983	432,590	697,696	850,576	1,377,982
Continuing Education and Other Programs Grant	3,259,649	3,517,866	3,319,227	3,202,709	3,282,056
Cost Adjustment and Teacher Qualifications and Experience Grant	26,450,184	31,035,935	24,999,840	28,131,482	27,780,595
Supports for Students Fund	-	-	2,128,858	2,174,353	2,174,353
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	7,068,727	7,124,491	7,093,105	7,446,855	7,761,318
Declining Enrolment Adjustment	-	-	158,943	-	-
School Board Administration and Governance Grant	8,092,638	8,168,348	7,430,385	7,517,361	7,780,184
School Operations Allocation	22,884,459	23,858,717	24,102,732	24,880,860	26,421,998
School Renewal Allocation	3,649,008	3,745,453	3,856,575	3,932,219	4,051,005
Interest Expense	3,333,376	2,954,975	2,643,956	2,580,288	2,004,402
Non-Permanently Financed Capital Debt	397,975	397,975	397,975	397,975	397,975
Support for COVID-19 Outbreak Allocation	-	-	299,960	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	3,825,953
TOTAL FUNDING	265,650,686	269,560,604	273,141,021	284,860,725	301,293,728
Funding Stabilization Allocation	-	-	9,169,322	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	16,367	16,913	16,710	17,023	17,847
Secondary	6,559	6,830	6,982	7,280	7,475
TOTAL	22,926	23,743	23,692	24,303	25,322

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Revised Spring 2022

Projected Grants for Student Needs for the 2022-23 School Year (24) Waterloo Region DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	357,999,995	341,962,561	356,445,698	362,878,701	369,702,424
School Foundation Grant	43,777,157	44,866,593	45,127,311	45,851,890	46,685,013
Special Education Grant	89,250,003	91,506,556	90,750,028	92,575,548	94,479,501
Language Grant	20,857,579	21,921,991	18,713,075	22,152,407	22,565,603
Indigenous Education Grant	960,723	957,477	963,891	1,827,609	932,950
Geographic Circumstances Grant	42,411	58,905	60,002	60,699	62,653
Learning Opportunities Grant	13,780,924	7,624,103	7,867,592	8,466,538	8,653,382
Mental Health and Well-Being Grant	1,321,688	1,352,256	1,858,682	2,076,659	3,025,285
Continuing Education and Other Programs Grant	1,356,377	1,815,471	1,320,063	1,648,576	1,663,274
Cost Adjustment and Teacher Qualifications and Experience Grant	69,474,781	91,042,675	70,360,540	76,026,459	75,726,039
Supports for Students Fund	-	-	6,099,255	6,217,109	6,217,109
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	17,498,289	18,286,007	18,219,155	18,634,943	18,753,286
Declining Enrolment Adjustment	-	-	2,545,920	310,229	-
School Board Administration and Governance Grant	18,339,965	18,320,462	17,706,233	17,778,065	18,033,895
School Operations Allocation	61,805,890	63,267,717	63,002,338	64,178,586	66,010,898
School Renewal Allocation	9,945,533	10,031,620	10,183,448	10,284,130	10,341,306
Interest Expense	6,905,427	6,394,850	5,740,524	5,254,601	4,627,922
Non-Permanently Financed Capital Debt	104,872	104,872	104,872	104,872	104,872
Support for COVID-19 Outbreak Allocation	-	-	636,619	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	8,922,865
TOTAL FUNDING	713,421,614	719,514,116	718,611,111	737,327,013	757,508,776
Funding Stabilization Allocation	-	-	14,127,667	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	44,694	45,211	44,129	44,108	44,376
Secondary	19,216	19,276	19,451	20,008	20,127
TOTAL	63,909	64,487	63,580	64,115	64,503

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Revised Spring 2022

Projected Grants for Student Needs for the 2022-23 School Year
(48) Wellington Catholic DSB

Grants for Operating and Other Purposes¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals³	2021-22 Revised Estimates^{2,3}	2022-23 Projections²
Pupil Foundation Grant	44,479,709	42,469,691	44,823,847	45,562,228	47,589,560
School Foundation Grant	6,143,423	6,278,609	6,438,790	6,509,381	6,704,776
Special Education Grant	12,524,987	12,942,152	13,152,845	13,440,106	14,099,595
Language Grant	2,205,874	2,441,941	2,443,885	2,504,272	2,621,755
Indigenous Education Grant	361,682	542,308	629,353	652,425	802,986
Geographic Circumstances Grant	1,499,586	1,525,020	1,546,340	1,569,566	1,592,253
Learning Opportunities Grant	1,633,943	715,898	740,469	829,302	849,552
Mental Health and Well-Being Grant	148,285	151,586	372,308	488,435	813,290
Continuing Education and Other Programs Grant	323,600	299,007	221,663	311,752	318,613
Cost Adjustment and Teacher Qualifications and Experience Grant	9,779,652	12,241,485	9,002,121	10,009,826	9,894,264
Supports for Students Fund	-	-	888,594	909,778	909,778
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	3,989,336	4,410,284	4,339,696	4,526,120	4,674,200
Declining Enrolment Adjustment	10,674	-	-	-	-
School Board Administration and Governance Grant	4,247,291	4,292,156	3,568,916	3,557,739	3,635,406
School Operations Allocation	7,626,199	7,800,641	7,898,169	8,070,741	8,517,271
School Renewal Allocation	1,199,186	1,203,399	1,232,306	1,237,272	1,265,217
Interest Expense	2,561,363	2,362,245	2,158,805	1,935,099	1,727,249
Non-Permanently Financed Capital Debt	-	-	-	-	-
Support for COVID-19 Outbreak Allocation	-	-	167,604	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	1,648,413
TOTAL FUNDING	98,734,790	99,676,422	100,531,575	103,113,435	108,664,679
Funding Stabilization Allocation	-	-	703,203	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	5,676	5,738	5,765	5,855	6,049
Secondary	2,282	2,263	2,245	2,211	2,265
TOTAL	7,958	8,001	8,010	8,066	8,314

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Projected Grants for Student Needs for the 2022-23 School Year

(37) Windsor-Essex Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	113,629,416	108,137,661	113,935,043	114,818,750	115,647,665
School Foundation Grant	14,773,603	15,241,600	15,342,529	15,534,488	15,605,225
Special Education Grant	27,922,474	28,682,280	28,590,947	28,951,572	29,204,571
Language Grant	6,430,908	7,350,989	6,724,509	7,531,123	7,669,982
Indigenous Education Grant	416,050	407,624	436,657	301,603	357,400
Geographic Circumstances Grant	141,941	139,246	163,115	132,597	132,252
Learning Opportunities Grant	6,197,601	3,991,949	4,071,316	4,450,806	4,461,015
Mental Health and Well-Being Grant	679,420	691,974	995,497	1,131,524	1,580,222
Continuing Education and Other Programs Grant	1,107,995	1,624,501	1,635,320	1,836,507	1,830,656
Cost Adjustment and Teacher Qualifications and Experience Grant	27,967,254	31,007,251	24,012,900	25,056,138	24,519,703
Supports for Students Fund	-	-	2,051,485	2,094,473	2,094,473
Program Leadership Grant	-	-	905,864	999,392	1,000,499
Student Transportation Grant	8,231,554	9,298,227	9,132,357	9,458,270	9,463,318
Declining Enrolment Adjustment	64,334	-	613,448	153,359	260,788
School Board Administration and Governance Grant	7,201,364	7,215,425	6,419,150	6,305,306	6,348,428
School Operations Allocation	20,332,951	20,882,287	21,173,884	21,648,854	22,161,408
School Renewal Allocation	3,422,092	3,465,920	3,523,130	3,529,332	3,522,920
Interest Expense	6,146,036	5,765,924	5,365,730	4,944,372	4,592,195
Non-Permanently Financed Capital Debt	1,612,745	1,612,745	1,612,745	1,612,745	1,612,745
Support for COVID-19 Outbreak Allocation	-	-	271,256	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	3,191,047
TOTAL FUNDING	246,277,738	245,515,603	246,976,882	250,491,211	255,256,512
Funding Stabilization Allocation	-	-	1,266,041	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	13,359	13,435	13,122	13,150	13,100
Secondary	6,899	7,086	7,169	7,125	7,060
TOTAL	20,258	20,521	20,291	20,275	20,160

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year
(42) York Catholic DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	293,282,941	273,781,325	286,197,792	283,554,405	280,768,562
School Foundation Grant	36,337,311	36,848,484	36,910,490	36,691,148	36,558,263
Special Education Grant	70,624,469	71,678,165	71,160,430	70,677,255	70,283,418
Language Grant	13,795,248	14,692,137	13,990,407	14,739,330	14,867,407
Indigenous Education Grant	2,226,606	2,115,919	2,122,420	4,312,139	4,388,518
Geographic Circumstances Grant	97,257	95,480	101,950	107,462	111,143
Learning Opportunities Grant	12,059,443	6,646,638	6,709,448	7,312,685	7,317,256
Mental Health and Well-Being Grant	914,750	927,462	1,394,123	1,567,001	2,321,622
Continuing Education and Other Programs Grant	4,493,015	4,608,284	5,494,685	4,856,623	4,915,365
Cost Adjustment and Teacher Qualifications and Experience Grant	58,193,493	74,858,521	57,981,127	58,643,042	58,354,903
Supports for Students Fund	-	-	5,268,773	5,371,380	5,371,380
Program Leadership Grant	-	-	824,211	994,115	1,000,499
Student Transportation Grant	17,987,985	19,198,076	18,570,888	19,421,015	19,458,385
Declining Enrolment Adjustment	2,414,759	1,310,929	2,504,837	3,354,234	3,621,954
School Board Administration and Governance Grant	17,461,697	16,960,678	16,207,828	15,825,615	15,782,682
School Operations Allocation	51,564,528	52,007,278	51,947,922	51,507,689	51,744,410
School Renewal Allocation	6,907,789	6,875,214	6,982,190	6,877,579	6,758,854
Interest Expense	16,634,263	15,218,033	13,654,149	12,089,460	10,679,009
Non-Permanently Financed Capital Debt	224,087	224,087	224,087	224,087	224,087
Support for COVID-19 Outbreak Allocation	-	-	532,492	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	7,177,563
TOTAL FUNDING	605,219,641	598,046,710	598,780,249	598,126,266	601,705,281
Funding Stabilization Allocation	-	-	3,170,106	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	34,926	34,537	33,437	32,184	30,927
Secondary	17,571	17,641	17,806	18,136	18,307
TOTAL	52,496	52,178	51,243	50,320	49,233

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination, and consolidation of various grants.
2. The Provincial Total page includes some amounts that have not yet been allocated on a board-by-board basis. Amounts that have not yet been allocated to specific grants are shown on the Unallocated amounts line.
3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.

Projected Grants for Student Needs for the 2022-23 School Year (16) York Region DSB

Grants for Operating and Other Purposes ¹	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals ³	2021-22 Revised Estimates ^{2,3}	2022-23 Projections ²
Pupil Foundation Grant	695,030,170	666,667,300	698,055,306	702,370,563	703,462,593
School Foundation Grant	83,587,883	86,337,296	86,836,742	87,548,505	88,016,856
Special Education Grant	166,483,575	177,014,265	177,987,100	179,398,105	180,365,760
Language Grant	44,235,990	49,362,971	46,593,573	50,088,559	50,635,455
Indigenous Education Grant	1,008,637	1,086,511	1,865,804	5,038,257	6,439,081
Geographic Circumstances Grant	60,105	38,823	39,699	41,579	41,088
Learning Opportunities Grant	32,174,986	20,150,239	19,627,875	20,454,381	20,632,867
Mental Health and Well-Being Grant	2,135,677	2,208,422	3,022,238	3,329,085	4,897,988
Continuing Education and Other Programs Grant	7,882,986	7,401,846	5,022,061	4,969,510	4,978,661
Cost Adjustment and Teacher Qualifications and Experience Grant	135,019,765	175,598,610	132,680,054	148,149,486	151,122,918
Supports for Students Fund	-	-	11,698,891	11,807,899	11,918,419
Program Leadership Grant	-	-	1,275,622	1,183,989	1,184,814
Student Transportation Grant	40,535,442	42,477,543	41,336,355	43,203,248	43,296,858
Declining Enrolment Adjustment	-	-	4,386,732	2,010,173	3,624,598
School Board Administration and Governance Grant	32,671,031	32,818,651	31,401,273	31,330,179	31,443,753
School Operations Allocation	122,829,540	126,132,293	125,718,445	126,844,852	128,494,162
School Renewal Allocation	17,309,738	17,546,915	17,837,465	17,786,485	17,660,872
Interest Expense	38,738,865	36,670,066	34,471,047	32,366,167	29,873,054
Non-Permanently Financed Capital Debt	851,827	851,827	851,827	851,827	851,827
Support for COVID-19 Outbreak Allocation	-	-	1,154,347	-	-
COVID-19 Learning Recovery Fund	-	-	-	-	16,632,844
TOTAL FUNDING	1,420,556,217	1,442,363,578	1,441,862,455	1,468,772,851	1,495,574,468
Funding Stabilization Allocation	-	-	48,022,416	-	-

Average Daily Enrolment of Pupils of the Board	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Projections
Elementary	86,079	87,422	86,028	84,873	83,824
Secondary	38,433	38,946	38,894	39,769	39,539
TOTAL	124,512	126,369	124,923	124,642	123,363

Notes: Totals may not add due to rounding. Actuals as reported in school board financial statements.

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3. Includes adjustments to reflect the estimated cost of benchmark salary increases for Principals and Vice-Principals in the 2020-21 and 2021-22 school years to support the new central terms and conditions of employment agreements.